

## **SNP Capital Budget Amendment**

The Council approves the Capital Budget 2019/20 to 2028/29 as set out in Report No. 19/47 with the following exceptions –

**Additional investment of £73,225,000** in the following areas –  
(Subject to the development of business cases (where applicable))

	£'000
<b>School Estate</b>	<b>30,000</b>
• Secondary Schools Strategic Investment Phase 1 - £10.0m	
• Secondary Schools Strategic Investment Phase 2 - £15.0m	
• School Estate Equity Fund - £5.0m	
<b>Roads &amp; Transport</b>	<b>15,000</b>
• Additional Roads Investment - £4m	
• A9 Dualling Link Roads Improvements - £1.8m	
• Blackford A9 Slip Road - £0.35m	
• Road Safety - Crash Barriers - £1m	
• Loch Leven Pier Car Park - £0.2m	
• New Pedestrian / Cycle Bridge, Perth - £4m	
• Victoria Park Car Park, Bridge of Earn - £0.1m	
• Accelerate installation of Puffin Crossings - £2m	
• A93/A94 Road Safety Improvements (CTLR) - £0.2m	
• Investment towards implementing Living Streets Scotland's recommendations - £1m	
• Provision of additional On Street Electric Charging Points across Perth and Kinross to attract match funding - £0.2m	
• Pitlochry Car Park - £0.15m	
<b>Leisure &amp; Cultural Investment</b>	<b>13,225</b>
• PH20 - £8m	
• Blairgowrie Town Hall upgrades - £0.075m	
• Pitlochry Festival Theatre - £2m	
• Multi User Game Area (MUGA) Stanley Development Trust - £0.15m	
• Blairgowrie Recreation Centre - £3m	
<b>Office Accommodation</b>	<b>15,000</b>
• Investment in alternative office accommodation in Perth and our large towns	

To be funded by

- a) the removal of **£42,160,000** from the following projects / programmes within the existing Capital Budget –

	£'000
• North West Primary School	14,400
• Perth Academy Sports	1,450
• Perth Academy Refurb	12,280
• Perth Grammar Upgrade	6,700
• Unadopted Roads / Footways	130
• Capital Improvement Projects	1,200
• Vehicle Replacement	6,000
TOTAL	42,160

- b) **£31,065,000** of additional borrowing funded from the savings following a review of office accommodation. In addition substantial revenue savings accruing to the Council from 2025/26 will be available to protect front line service delivery.