

# 2018/19 Performance Summary Report



**Total Income £113,995** ▲ **38%**

£82,454 in 2017/18 & £79,123 in 2016/17

User Satisfaction

**5% over target**



85% of Users are happy  
with the golf course condition  
against target of 80%

Volunteer Days

**44% over target**



52 volunteer days  
against a target of 36

Visitor Rounds Played

**5% under target**



3748 visitor rounds of golf played  
against target of 3947.

New Golfers

**43% over target**



43 new golfers created against a  
target of 30

Successful first year of in house  
maintenance operation, creating  
increased capacity, improved  
conditions and delivered within budget.

