

PERTH AND KINROSS COUNCIL

Kinross-shire Local Committee

25 May 2023

KINROSS-SHIRE LOCAL COMMITTEE - AVAILABLE FUNDING

Report by Head of Environmental and Consumer Services (Report No. 23/152)

1. PURPOSE

- 1.1 The purpose of this report is to inform members of the monies available to the committee in the financial year 2023/24

2. RECOMMENDATIONS

- 2.1 It is recommended that Committee:
- (i) Notes the contents of this report; and
 - (ii) Agrees that a paper be brought to a future meeting of the committee to agree how the funding of £50,000 should be utilised

3. BACKGROUND / MAIN ISSUES

- 3.1 At the Council's 2021/22 budget setting meeting, an allocation of £40,000 was made in relation to the Kinross-shire Local Committee. This allocation was largely used to meet staffing and administration costs associated with the establishing and supporting the committee.
- 3.2 In the following year, at the Council's Budget setting meeting on 23 February 2022 for 2022/23, a further "one off" allocation of £40,000 was made from the Council's revenue budget to be allocated at the discretion of the Local Committee.
- 3.3 At the Kinross-shire Local Committee meeting on 16 February 2023, it was agreed £30,000 of the available funding should be awarded to the King George V Management Committee, to fund expansion to their pavilion, leaving a balance of £10,000.
- 3.4 At the Council's Budget setting meeting on 1 March 2023, a further £40,000 was allocated to the Committee, therefore with £10,000 brought forward from the 2022/23 allocation, the balance of funding for use at the discretion of the Committee currently stands at £50,000.

- 3.5 It is important that this funding is allocated in a fair and transparent manner, therefore it is proposed that a further paper be presented at a future report with regard to how this funding is utilised.

4. CONCLUSION AND RECOMMENDATION

- 4.1 This report provides clarity to the members of the committee of the funding available for use at the discretion of the Committee and proposes that a paper on how this best be allocated be brought to a future meeting.

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