

Corporate Transformation Projects

Education & Children's Services	
Review of Facility Management (FM) Service arrangements, Review of Community Campuses Contract Arrangements and Review of Catering Services	£16,000
ECS Transformation Support	£51,000
Learn to Teach	£60,000
Housing & Environment	
Communities First	£41,000
Property Asset Management Review (funding previously allocated to Collaboration)	£110,000
Income Generation	£30,000
Fleet Optimisation and Utilisation Review (to 2018/19)	£(11,000)
Fleet Optimisation and Utilisation Review	£21,000
Corporate & Democratic	
Additional Organisation Development Support	£87,000
Digital Skills	£67,000
Strategic Commissioning	£12,000
Intent Based Leadership	£25,000
TOTAL	£509,000