

**PERTH AND KINROSS INTEGRATION JOINT BOARD****AUDIT & PERFORMANCE COMMITTEE****6 March 2018****UNDERSTANDING PROGRESS UNDER INTEGRATION****Report by Chief Officer****PURPOSE OF THE REPORT**

The purpose of this report is to provide the Audit & Performance Committee with an understanding of the Partnership's performance in relation to 3 of the high level national indicators agreed by the Ministerial Strategic Group for Health & Community Care (MSG) for Integration Authorities.

1. RECOMMENDATIONS

It is recommended that the Audit & Performance Committee:-

- Notes the progress and forecast position for 2017/18 in relation to the following indicators:
 - Number of unplanned admissions for all ages excluding Psychiatry
 - Number of unplanned hospital bed days for all ages excluding Psychiatry
 - Number of delayed discharge (total, non complex and complex
- Supports the actions being taken forward to drive improvement

2. BACKGROUND AND SITUATION

The MSG agreed in February 2017 to proposals to provide quarterly updates on key indicators across health and social care to allow the tracking of progress under integration. As part of this agreement, Chief Officers from across Integration Partnerships agreed to share local improvement objectives for each of the high level indicators for 2017/18. An initial test submission was made at end of February 2017. The submission included draft projections to March 2019, and described the improvement objectives to support proposed targets.

Partnership's agreed to provide progress on six high level measures / indicators for integration on a quarterly basis:

- Unplanned admissions
- Unplanned admission occupied bed days
- Accident & Emergency performance (attendances to A&E and admissions from A&E)
- Delayed Discharges
- End of life care
- The balance of spend (in development)

In December 2017 the MSG requested the first progress report from the Partnership and provided the attached framework for completion (appendix 1).

The Partnership is proposing to initially focus on 3 of the measures to allow for a detailed exploration and analysis of the data. The Partnership will then be in a position to provide regular quarterly reporting of these 3 measures to the Audit and Performance Committee. Once this regular reporting has been embedded, the Partnership will undertake detailed analysis of the remaining measures.

Author(s)

Name	Designation	Contact Details
Robert Packham	Chief Officer	robertpackham@nhs.net