

PERTH AND KINROSS COUNCIL**Strategic Policy & Resources Committee****17 April 2013****ANNUAL REPORT FOR FOLLOWING THE PUBLIC POUND 2011/2012****Ian Innes
Head of Legal Services****PURPOSE OF REPORT**

This report describes the Council's arrangements for Funding External Bodies and Following the Public Pound (FPP) and monitors the Council's performance against the Code of Guidance for Funding External Bodies & Following the Public Pound for financial year 2011/2012.

1. BACKGROUND / MAIN ISSUES

- 1.1 'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them.
- 1.2 Each Executive Director is responsible for ensuring that there is clear public accountability for public funds which are provided from their Service budgets to outside organisations.
- 1.3 In common with other local authorities, the Council uses a number of external organisations to assist in the provision of its services. These external organisations include both private and voluntary sector providers.
- 1.4 Many of these arrangements are established through a commercial tendering process which results in formal contracts. The Council also enters into partnerships with service providers, particularly in the voluntary sector, and manages these through Service Level Agreements.
- 1.5 The Council developed a code of guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.
- 1.6 The Code covers all external bodies which receive a grant or financial support from the Council. A 'grant' or 'financial support' does not include payments made under a commercially tendered contract for goods and services.
- 1.7 Discussions have taken place regarding exactly which agreements fall within the scope of Following the Public Pound to ensure that there is no duplication of reporting and adequate monitoring of all funding agreements. Work will continue in this area.

- 1.8 The Code details the financial and other checks that are required to be carried out when assessing external organisations. The level of checks is determined by the level of funding given to each organisation. This is meant to minimise any risk to the Council and also ensures that the requirements on small organisations are not too onerous.
- 1.9 The Head of Legal Services is responsible as the compliance officer for Following the Public Pound. The Policy and Governance Group act as the Project Board for the oversight of governance within Following the Public Pound.
- 1.10 A self-assessment form is issued on a yearly basis to those Services who award monies to organisations covered by the Code. The findings in this report are based on the self-assessment responses.
- 1.12 This report is the third annual Following the Public Pound report.

2. CENTRAL REGISTER

- 2.1 The Council has an electronic register for Following the Public Pound to comply with Audit Scotland recommendations.
- 2.2 The register was designed to enable the Council to examine and report on all funding given to a single organisation and the level of support provided across a number of years. The register is also designed to hold a record of any non-cash support that is provided to each organisation and details of the contact officers responsible for each individual organisation.
- 2.3 The register aims to provide a comprehensive overview of all funding across the Council, including those grants administered by Grants Direct.
- 2.4 The register has not proved as useful as anticipated and a review is being planned for 2013/14 with a view to ensuring that it captures all relevant information for Services in a way that is user friendly

3. FPP INFORMATION FOR 2011/2012

- 3.1 The information provided by Services has been collated manually and is summarised below.
- 3.2 During the financial year 2011/2012, the Council provided funding amounting to £11,515,752 to 271 organisations. This compares with £10,113,820 to 222 organisations in 2010/2011 and £10,821,858 to 276 organisations during the financial year 2009/2010.
- 3.3 A complete list of the funding provided during 2011/2012 is attached as Appendix 1. A list of organisations that received no funding in 2011/2012 but were funded in one of the previous two years is attached as Appendix 2.

3.3 Any questions about the organisation or the work that the organisation carries out on behalf of the Council should be addressed to the relevant Service.

3.4 In line with Audit Scotland recommendations, the 27 organisations that received more than one funding amount during financial year 2011/2012 are detailed below, and these are highlighted in Appendix 1. The total amounts given are as follows: -

Organisation	Services	Total Funded (£)
Aberuthven Village Hall Trust	TES	15,250
Action for Children	ECS/HCC	538,000
Barnardos	ECS/HCC	45,030
Birnam Institute	TES	20,000
Churches Action for the Homeless	HCC	469,122
Coupar Angus Pride of Place Group	TES	300
Cruse Bereavement Care	TES	18,237
Duke of Edinburgh Association	ECS/TES	19,400
Highland Perthshire Communities Partnership	TES	13,500
Horsecross	ECS	1,357,980
Innerpeffrey Library	TES	24,200
Live Active Leisure	ECS	3,717,544
Perth Citizens Advice Bureau	TES/HCC	314,569
Perth Six Circle	HCC / TES	18,580
Perthshire's Women's Aid	ECS/HCC/TES	69,849
Perth & Kinross Association of Voluntary Services	ECS/HCC/TES	245,827
PLUS	HCC/TES	54,725
Princess Royal Trust	HCC	196,512
PUSH	HCC	68,354
SACRO	ECS / HCC	221,000
Samaritans	HCC/TES	9,954
Stanley in Bloom	TES	5,150
Support Help & Integration in Perth	TES	844
Tabernacle Hall	TES	4,250
Tayside Health Board	ECS	525,500
West Carse Public Hall	TES	750
Total Financial year 2011-2012		7,974,427

3.5 As indicated earlier, the level of checks is determined by the level of funding given to each organisation. The following funding bands are used to determine the level of checks required:

- Annual Funding in excess of £50,000
- Annual Funding between £15,000 and £50,000
- Annual Funding between £2,000 and £15,000
- Annual Funding below £2,000

- 3.6 The Council provided funding to 35 organisations in excess of £50,000 during 2011/2012. The total amount paid to these organisations was £10,058,608.
- Written agreements are in place with all these organisations
 - A Schedule of Payments, is in place and signed for all organisations
 - Monitoring Officers have been identified for all organisations and no organisation has been paid without the proper financial checks being completed.
- 3.7 The Council provided funding to 46 organisations between £15,000 and £50,000 during 2011/2012. The total amount paid to these organisations was £1,005,887.
- Written agreements are in place with all these organisations
 - A Schedule of Payments, is in place and signed for all organisations
 - Monitoring Officers have been identified for all organisations and no organisation has been paid without the proper financial checks being completed.
- 3.8 The Council funded 50 organisations with between £2,000 and £15,000 during 2011/2012. The total amount paid to these organisations was £384,485.
- Written agreements are in place with all these organisations
 - Financial checks have been carried out for all organisations, including review of most recent organisational accounts and confirmation of bank details
 - Monitoring Reports for all organisations have been produced and no organisation has been paid without the proper financial checks being completed.
- 3.9 The Council funded 140 organisations with less than £2,000 during 2011/2012. The total amount paid to these organisations was £66,772.
- Written agreements are in place with all these organisations
 - Financial checks have been carried out for all organisations, including review of most recent organisational accounts and confirmation of bank details
- 3.10 Where the Council has entered into a financial arrangement with an external organisation which results in that organisation being treated as a 'subsidiary' in terms of the Group Accounts in the Council's Final Accounts for 2011/2012, then further scrutiny and reporting is required by means of summarised plans and management accounts. For all such organisations these have been reviewed by a relevant officer in the Finance Division and the results included in the Council's Annual Governance Statement for 2011/2012
- 3.11 A Register of Interests and Indemnity Arrangements for those participating on external boards or committees is maintained by the Chief Executive's Service.

- 3.12 Services have reported that they do not provide assistance in kind to any of the organisations that are funded by the Council.
- 3.13 The Code states that all awards of monies should be properly authorised: in the Council's case this would be by a relevant committee or the Financial Assistance Panel. A recent Internal Audit Report "Commissioning Services – Temporary Accommodation" (12/273) highlighted that, although monies had been authorised by the Purchased Service Board, they had not been authorised by Committee. The Purchased Services Board meets on a bi-monthly basis and is chaired by the Head of Housing and Strategic Commissioning. However, to ensure compliance with the code, an annual report is to be taken to the Housing & Health Committee following the approval of the Council's budget in February each year.

4. RISK ASSESSMENT

A risk assessment framework is included in the Code of Guidance. The framework has differing requirements determined by the level of funding to the organisation. The risk assessment results are detailed in the Central Register.

5. TRAINING

Training in quality assurance (PQasso) continues to be carried out for new organisations receiving funding over £15,000. This allows for different levels of monitoring depending on the size of the organisation under review and uses checklists for financial verification. A total of 11 organisations and 37 Council officers were trained in 2011/2012 and further training is planned.

6. CONFLICTS OF INTEREST

All officers who sit on management boards or who are otherwise involved with Following the Public Pound organisations have been asked to declare their interest in the organisation to ensure that any conflict of interests are disclosed. This information should be recorded on the Central Register.

7. CONCLUSION AND RECOMMENDATION(S)

The Committee is asked to note the contents of the report and the ongoing commitment by the Council to working in partnership with voluntary sector service providers.

Author(s)

Name	Designation	Contact Details
Pamela Dickson	Complaints & Governance Officer	Ext 75527 (PJDickson@pkc.gov.uk)

Approved

Name	Designation	Signature
David Burke	Depute Chief Executive	D Burke
Date 03/04/13		

If you or someone you know would like a copy of this document in another language or format, (on occasion only, a summary of the document will be provided in translation), this can be arranged by contacting ***Pamela Dickson***



Council Text Phone Number 01738 442573

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	None
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	None
Sustainability (community, economic, environmental)	None
Legal and Governance	None
Risk	None
Consultation	
Internal	Yes
External	None
Communication	
Communications Plan	None

1. Strategic Implications

Community Plan / Single Outcome Agreement

1.1 None

Corporate Plan

1.2 This report supports all of the Objectives in the Council's Corporate Plan 2009/2012.

2. Resource Implications

Financial

2.1 None

Workforce

2.2 None

Asset Management (land, property, IT)

2.3 None

3. Assessments

Equality Impact Assessment

- 3.1 This report was considered under the Corporate Equalities Assessment Framework and assessed in relation to the Race/Disability/Gender Equalities Assessment. Consequently the following points and actions were identified and are in progress: –

- Direct consultation with Voluntary organisations required
- Further Equality monitoring exercise to be carried out.

Strategic Environmental Assessment

- 3.2 None

Sustainability

- 3.3 None

Legal and Governance

- 3.4 None

Risk

- 3.5 None

4. Consultation

Internal

- 4.1 The Policy and Governance Group and staff in Service responsible for Following the Public Pound work have been consulted on the content of this report.

External

- 4.2 None

5. Communication

- 5.1 None

2. BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

3. APPENDICES

- 1 Funding to Organisations 2011/2012
- 2 Previously funded Organisations receiving no funding in 2011/2012

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perth & Kinross Leisure (Live Active Leisure)	ECS	SLA	3,254,238	2,820,813	2,900,364
Horsecross – Perth Concert Hall	ECS	SLA	1,046,410	1,014,480	984,480
Live Active Leisure IIL Contract	ECS	SLA	Not Funded	Not Funded	752,512
Horsecross – Perth Theatre	ECS	SLA	396,599	385,500	373,500
NHS Tayside Speech & Language Therapy	ECS	SLA	336,500	336,500	336,500
Crossroads Care Attendance Scheme	HCC	SLA	264,520	286,335	326,046
Churches Action for the Homeless Street – Outreach & Day Centre	HCC	SLA	69,814	69,814	249,770
Scottish Association for Mental Health	HCC	SLA	249,349	249,349	249,349
Perth Association for Mental Health	HCC	SLA	48,536	48,536	220,110
Churches Action for the Homeless - Hostel	HCC	SLA	219,352	219,352	219,352
Independent Advocacy	HCC	SLA	61,800	61,800	200,716
Pitlochry Festival Theatre	ECS	SLA	201,000	195,000	189,150
NHS Tayside – Provision of Services for Children	ECS	SLA	Not Funded	Not Funded	189,000
Perth & Kinross Heritage Trust	TES	SLA	Not Previously Reported	Not Previously Reported	177,600
Action for Children – P4 Project	HCC	SLA	Government Funded	Government Funded	175,000

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
SACRO Youth Justice Services	ECS	SLA	211,000	181,000	166,000
Perth Citizens Advice Bureau -Perth Money Advice Project	HCC	SLA	103,949	147,989	165,688
Action for Children (Youthbuild)	HCC	SLA	Not Funded	Not Funded	163,000
Gateway Enterprise	HCC	SLA	50,021	123,551	153,551
Perth Citizens Advice Bureau	TES	Grant	142,000	142,000	148,881
Perth & Kinross Society for the Blind	HCC	SLA	136,691	140,078	140,078
Muirton Community Nursery	ECS	SLA	160,000	144,000	140,000
Simon House	HCC	SLA	117,999	117,999	136,051
Action for Children Services - National Children's Home – PACT Project	ECS	SLA	171,000	145,000	136,000
Perth Ice Rink (1988) Ltd	ECS	SLA	Not Funded	70,000	128,000
Princess Royal Trust Carers Centre	HCC	SLA	115,344	115,344	115,344
Perth & Kinross Countryside Trust	TES	SLA	Not Previously Reported	Not Previously Reported	109,000
Kinross Day Centre	HCC	SLA	86,254	86,254	86,254
W.R.V.S. Good Neighbours/Community Transport	HCC	SLA	94,000	84,726	84,726
Health Collaborative	HCC	SLA	60,000	75,000	77,000
Pitlochry Tryst	HCC	SLA	74,615	74,615	74,615

 - Multiple funding amounts

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perth & Kinross Association of Voluntary Services (Walled Garden)	HCC	SLA	73,530	Funded under Gateway Enterprise	Funded under Gateway Enterprise
Homestart	ECS	SLA	83,000	73,000	71,110
Anchor House	HCC	SLA	71,770	71,770	71,770
Live Active Operational Costs Blairgowrie & Glenearn	ECS	SLA	Not Funded	Not Funded	64,668
Action for Children - National Children's Home – Parenting Project	ECS	SLA	71,000	71,000	64,000
Perth & Kinross Association of Voluntary Services (Core Funding)	HCC	SLA	70,711	56,378	56,378
SACRO Mediation Service	HCC	SLA	133,000	126,000	55,000
Enable Scotland	ECS	SLA	67,000	57,000	55,000
PLUS	HCC	SLA	53,045	53,045	53,045
Perthshire Women's Aid	TES	Grant	44,000	49,000	49,000
Tayside Association for the Deaf – Deaf Action Tayside	HCC	SLA	47,795	48,273	48,723
Cornerstone	HCC	SLA	41,000	41,000	41,000
Perth & Kinross Access Group	TES	Grant	42,500	42,500	41,000
Parent to Parent	ECS	SLA	40,000	40,000	43,300
PKAVS Time Banking	HCC	SLA	Not Funded	Not Funded	37,500
Perth & Kinross Carers Centre (Previously the Princess Royal Carers Centre)	HCC	SLA	26,858	37,358	37,358

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Check in (Push) (Giraffe)	HCC	SLA	45,000	51,500	36,500
Perth Association for Mental Health (Co-Ordinator's Post)	HCC	SLA	33,953	33,953	Funded under Perth Association for Mental Health
Perth Association for Mental Health (Perth City Day Services)	HCC	SLA	33,166	33,166	Funded under Perth Association for Mental Health
Perth & Kinross Association of Voluntary Services – Young Carers Project	ECS	SLA	22,000	22,000	32,000
Perth & Kinross Council of Voluntary Services (CVS P&K)	TES	Grant	35,000	31,900	31,900
Independent Advocacy – Carer's Advocacy	HCC	SLA	32,500	32,500	Funded under Independent Advocacy
PUSH	HCC	SLA	31,854	31,854	31,854
Barnardo's Hopscotch	ECS	SLA	31,520	31,520	31,520
Prince's Trust	ECS	SLA	31,500	31,500	30,555
NSF Scotland – Support in Mind Scotland	HCC	SLA	30,000	30,000	30,000
Perth Association for Mental Health (Level One monies)	HCC	SLA	30,000	30,000	Funded under Perth Association for Mental Health
Perth & Kinross Association of Voluntary Services (Walled Garden – Level 1 monies)	HCC	SLA	30,000	30,000	Funded under Gateway Enterprise
Perth Association for Mental Health	HCC	SLA	28,493	28,493	Funded under Perth Association for Mental Health
Scottish Huntington's Association	HCC	SLA	14,245	14,245	28,490
Princess Royal Trust Centre Blairgowrie	HCC	SLA	26,858	26,858	26,858

 - Multiple funding amounts

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perth Association for Mental Health (Core Funding)	HCC	SLA	26,807	26,807	Funded under Perth Association for Mental Health
Perth & Kinross Association of Voluntary Services (Perth City Day Services)	HCC	SLA	27,730	27,730	26,343
Independent Advocacy - Strathmartine	HCC	SLA	27,186	27,186	Funded under Independent Advocacy
Tayside Council on Alcohol	HCC	SLA	13,069	13,069	26,138
Crossroads Care Attended Scheme Dementia Care	HCC	SLA	24,813	24,813	Funded under Crossroads Care Attendance Scheme
Alyth Youth Partnership	ECS	SLA	25,050	25,050	24,300
Perth & Kinross Association of Voluntary Services (Mead Group)	HCC	SLA	10,000	24,000	24,000
Take a Pride in Perthshire Association	TES	Grant	2,138	21,240	24,000
Independent Advocacy – Resource Transfer	HCC	SLA	25,054	25,054	Funded under Independent Advocacy
Who Cares Scotland	ECS	SLA	23,363	23,363	23,363
Dovetail	HCC	SLA	23,300	23,300	23,300
Ship / Splash	ECS	SLA	21,000	23,000	22,363
Disability Information Services in Perthshire	HCC	SLA	Not Funded	Not Funded	21,570
Mindspace PAMH Counselling	HCC	Grant	Not previously reported	Not previously reported	20,636
Oasis Day Care	HCC	SLA	Not Funded	12,240	20,250
Innerpeffrey Library (Mortification)	TES	Grant	4,200	4,200	20,000

 - Multiple funding amounts

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perth & District YMCA	ECS	SLA	Not Funded	Not Funded	20,000
Sidlaw Consultancy	HCC	SLA	20,000	18,000	18,000
Norwell Clinic	HCC	SLA	18,000	18,000	18,000
Independent Advocacy	HCC	SLA	19,504	19,504	Funded under Independent Advocacy
Independent Advocacy – RT Advocacy Worker	HCC	SLA	18,672	18,672	Funded under Independent Advocacy
Children's Hospice Association Scotland (CHAS)	ECS	SLA	17,730	17,730	17,730
Perth & Kinross Sports Council	ECS	SLA	18,000	18,000	17,460
Perth Association for Mental Health (Support Worker)	HCC	SLA	16,142	16,142	Funded under Perth Association for Mental Health
Perthshire Women's Aid - Counselling	HCC	Grant	Not previously reported	Not previously reported	15,552
Body Positive	HCC	SLA	15,324	15,324	15,324
Aberuthven Village Hall/Trust	TES	Grant	250	250	15,000
Birnam Institute	TES	Grant	20,000	18,000	15,000
Perth & Kinross Duke of Edinburgh Association	ECS	SLA	15,000	15,000	14,550
Perthshire Rugby Football Club	ECS	SLA	15,000	15,000	14,550
Scottish Huntington's Association – resource Transfer	HCC	SLA	14,245	14,245	Funded under Scottish Huntington's Association
PKAVS Befriending	HCC	SLA	Not Funded	Not Funded	14,500

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Barnardos Young People's Counselling Project (Hopscotch)	HCC	Grant	Not previously reported	Not Funded	13,510
Tayside Council on Alcohol – Resource Transfer	HCC	SLA	13,069	13,069	Funded under Tayside Council on Alcohol
PKAVS – Local Area Coordination	HCC	SLA	Not Funded	Not Funded	12,000
Alzheimers Scotland	HCC	SLA	Not Funded	Not Funded	11,623
Women's Rape and Sexual Abuse Centre (WRASAC – Suicide Prevention Worker)	HCC	Grant	Not previously reported	Not previously reported	10,879
Victim Support (VS) – Suicide Prevention Worker	HCC	Grant	Not Funded	Not Funded	10,602
Perth & Kinross Access Cars	HCC	SLA	10,022	10,022	10,022
Highland Perthshire Communities Partnership	TES	Grant	Not Funded	Not Funded	10,000
PKAVS Community Engagement	HCC	SLA	Not Funded	Not Funded	10,000
Your Launch Pad	HCC	Grant	Not Funded	Not previously reported	10,000
The Web Youth Worker – Milnathort Choose Life	HCC	Grant	Not previously reported	Not previously reported	9,806
Perth Six Circle	TES	Grant	10,000	9,340	9,340
Perth Six Circle	HCC	SLA	4,620	4,620	9,240
Princess Royal Carers Centre (Pitlochry Tryst)	HCC	SLA	9,068	9,068	9,068
Dunning Energy Trust Steering Group	TES	Grant	Not Funded	Not Funded	9,000
Cruse Bereavement Care Scotland - Tayside Region	TES	Grant	8,800	8,800	8,800

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Cruse Bereavement Care Scotland – Tayside Region	TES	Grant	8,800	8,800	8,800
PAMIS	HCC	SLA	9,243	9,243	8,781
Scottish Chamber Orchestras	TES	Grant	7,875	8,250	8,400
Perth Samaritans – Choose Life	HCC	Grant	Not previously reported	Not previously reported	8,250
Blairgowrie & District Freedom Coach	HCC	Grant	Not previously reported	8,120	8,120
Princess Royal Trust Centre Crieff - Carers	HCC	SLA	7,884	7,884	7,884
Kinross Voluntary Group (Rural Outreach)	HCC	SLA	3,205	3,205	7,359
Darnhall Tennis Club	TES	Grant	Not Funded	Not Funded	7,000
Logos Youth Project	TES	Grant	8,000	7,000	6,790
Alyth Out of School Club	ECS	SLA	Not Funded	Not Funded	6,650
Letham Community Sports Club	TES	Grant	500	Not Funded	6,500
Blairgowrie Community Project	ECS	SLA	6,000	6,000	5,820
Independent Advocacy – Volunteer Co-ordinator	HCC	SLA	Not Funded	5,516	Funded under Independent Advocacy
Perthshire Women's Aid	ECS	SLA	5,297	5,297	5,297
Pitlochry Girlguiding/Friends of Guiding	TES	Grant	Not Funded	Not Funded	5,285
Alternative Therapies	HCC	Grant	Not Funded	Not previously reported	5,020
Birnam Institute	TES	Grant	Not Funded	Not Funded	5,000

 - Multiple funding amounts

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Stanley in Bloom	TES	Grant	Not Funded	750	5,000
Errol Leisure Ltd	TES	Grant	Not Funded	Not Funded	5,000
Pitcairngreen Village Committee	TES	Grant	Not Funded	Not Funded	5,000
Duke of Edinburgh Award (Perth & Kinross)	TES	Grant	5,750	5,000	4,850
ASIST/SafeTalk/SuicideTALK	HCC	Grant	Not Funded	Not Funded	4,765
Perth Six Circle Resource Transfer	HCC	SLA	4,620	4,620	Funded under Perth Six Circle
Kinross-shire Partnership Ltd	TES	Grant	4,500	4,500	4,500
Penumbra	HCC	SLA	4,375	4,375	4,375
Tabernacle Hall	TES	Grant	250	250	4,000
Alyth Friends of Guiding	TES	Grant	Not Funded	Not Funded	4,000
Innerpeffrey Library (Mortification)	TES	Grant	4,200	4,200	4,200
Perth Toy Library	ECS	SLA	8,000	4,000	3,880
Strathmore Centre Youth Dialogue	ECS	SLA	4,000	4,000	3,880
Perth Association for Mental Health Support Worker	HCC	SLA	3,013	3,013	Funded under Perth Association for mental Health
Highland Perthshire Communities Partnership	TES	Grant	Not Funded	Not Funded	3,500
Tayside Carers Network	HCC	Grant	Not previously reported	Not previously reported	3,089
Coupar Angus Regeneration Trust	TES	Grant	2,280	500	2,000

 - Multiple funding amounts

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Trellis – The Scottish Therapeutic Gardening Network	TES	Grant	Not Funded	Not Funded	2,000
One Voice Volunteer Group	TES	Grant	Not Funded	Not Funded	2,000
Perthshire Chinese Community Association	TES	Grant	Not Funded	Not Funded	2,000
Poppyscotland (The Earl Haig Fund Scotland)	TES	Grant	Not Funded	Not Funded	2,000
Royal Society for the Protection of Birds	TES	Grant	Not Funded	Not Funded	2,000
Special Treats Group	TES	Grant	Not Funded	Not Funded	2,000
J D Fergusson Arts Awards Trust	TES	Grant	Not Funded	1,875	2,000
Pitlochry Youth Initiative	TES	Grant	2,500	2,500	1,800
Muthill Community Development Association	TES	Grant	Not Funded	Not Funded	1,800
Perth Samaritans	TES	Grant	Not Funded	Not Funded	1,704
PLUS Perth & Kinross	TES	Grant	Not Funded	1,970	1,680
Scottish Opera	TES	Grant	Not Funded	4,000	1,500
B & Ds School of Boxing	TES	Grant	Not Funded	Not Funded	1,500
Humpty Dumpty Playgroup	TES	Grant	Not Funded	Not Funded	1,500
Auchterarder Adult Education Association	TES	Grant	1,500	1,500	1455
Carse Association for Continuing Education	TES	Grant	1,500	1,500	1,455
Comrie & District Adult Education Association	TES	Grant	1,500	1,500	1,455

 - Multiple funding amounts

Funding to organisations 2011/2012

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Pitlochry & District Adult Education Association	TES	Grant	1,500	1,500	1,455
Rannoch & District Adult Education Association	TES	Grant	1,500	1,500	1,455
Perth & District Badminton Association	TES	Grant	1,250	1,250	1,250
PKAVS Mead Project	TES	Grant	Not Funded	Not Funded	1,206
Coupar Angus Adult Education Association	TES	Grant	1,100	1,100	1,070
Happy Highlanders Carers	HCC	Grant	Not previously reported	Not previously reported	1,064
Pitlochry Station Bookshop	TES	Grant	Not Funded	Not Funded	1,000
Stanley Development Trust	TES	Grant	1,400	Not Funded	1,000
Dunkeld & Birnam Recreation Club	TES	Grant	Not Funded	Not Funded	1,000
Moncrieffe Bowling Club	TES	Grant	Not Funded	Not Funded	1,000
Blairgowrie Adult Education Association	TES	Grant	1,000	1,000	970
Dunkeld & Birnam Adult Education Association	TES	Grant	1,000	1,000	970
Friday Group	HCC	Grant	Not previously reported	Not previously reported	961
Perth Left Bank Community Development Trust	TES	Grant	Not Funded	Not Funded	927
Dementia Cafe	HCC	Grant	Not previously reported	Not previously reported	817
Blairgowrie & Rattray Tenant's Resident Association	TES	Grant	Not Funded	Not Funded	802
Ruthven Parish Festival	TES	Grant	500	500	800

☐ - Multiple funding amounts

Funding to organisations 2011/2012

APPENDIX 1

138

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perthshire Music Competition Festival Association	TES	Grant	Not Funded	Not Funded	750
King George V Playing Field Management PCommittee	TES	Grant	Not Funded	Not Funded	750
North Inch Bowling Club	TES	Grant	Not Funded	Not Funded	750
Council for Music in Hospitals	TES	Grant	720	720	720
Football Club	TES	Grant	Not Funded	Not Funded	675
Rotary Club of Dundee Camperdown	TES	Grant	625	665	665
Strathcare	HCC	Grant	Not previously reported	650	650
Fiddle Tree	TES	Grant	Not Funded	1,250	625
CRUSE Bereavement Care	HCC	Grant	Not previously reported	637	637
Perth Safer Cities Initiative	TES	Grant	Not Funded	Not Funded	560
Perth Railway Amateur Boxing Club	TES	Grant	750	500	500
Perthshire Visual Art Forum	TES	Grant	1,800	500	500
Strathearn Music Society	TES	Grant	750	500	500
Support Help & Integration in Perth	TES	Grant	Not Funded	Not Funded	500
Crieff Choral Group	TES	Grant	Not Funded	Not Funded	500
Feis Spe Ltd	TES	Grant	Not Funded	Not Funded	500
Glenfarg Village Folk Club	TES	Grant	Not Funded	500	500

☐ - Multiple funding amounts

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Invergowrie Gala Committee	TES	Grant	Not Funded	Not Funded	500
West Carse Public Hall	TES	Grant	Not Funded	Not Funded	500
Tayside Forensic Voices	HCC	Grant	Not previously reported	Not previously reported	453
Support Help & Integration in Perth	TES	Grant	Not Funded	Not Funded	344
Moulin Art Class	TES	Grant	500	Not Funded	300
Blairgowrie Mini Tennis Club	TES	Grant	Not Funded	Not Funded	300
Perth & Kinross Chess Festival (Congress)	TES	Grant	Not Funded	Not Funded	300
Williamson Hall Management Committee	TES	Grant	500	250	250
Aberuthven Village Hall/Trust	TES	Grant	250	250	250
Amulree Hall	TES	Grant	250	250	250
Ballintuim Village Hall	TES	Grant	250	Not Funded	250
Blackwater Public Hall	TES	Grant	250	250	250
Blair Atholl Village Hall	TES	Grant	Not Funded	250	250
Bridge of Cally Hall	TES	Grant	250	250	250
Bridge of Earn Institute	TES	Grant	250	250	250
Bullionfield Recreational Hall (Invergowrie)	TES	Grant	Not Funded	250	250
Burrelton Village Hall	TES	Grant	Not Funded	Not Funded	250

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Camserney Hall	TES	Grant	250	250	250
Chapelhill Hall	TES	Grant	250	250	250
Cleish Village Hall	TES	Grant	250	250	250
Clunie Public Hall	TES	Grant	250	250	250
Comrie Community Centre	TES	Grant	250	250	250
Comrie Rural Hall	TES	Grant	250	250	250
Dalguise & District Public Hall	TES	Grant	250	250	250
Duchess Anne Hall	TES	Grant	Not Funded	Not Funded	250
Errol Community centre	TES	Grant	Not Funded	Not Funded	250
Findo Gask Hall	TES	Grant	Not Funded	Not Funded	250
Forgandenny Village Hall	TES	Grant	250	250	250
Forteviot Village Hall	TES	Grant	250	Not Funded	250
Fowlis Wester Village Hall	TES	Grant	Not Funded	250	250
Georgetown Community Hall	TES	Grant	250	250	250
Gilmerton & Monzie Hall	TES	Grant	250	250	250
Glenfarg Village Hall	TES	Grant	250	250	250
Glenfincastle Hall	TES	Grant	250	250	250

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Grandtully & Strathtay Hall	TES	Grant	Not Funded	Not Funded	250
Guildtown Community Association	TES	Grant	250	250	250
Inchture Village Hall	TES	Grant	250	250	250
Killiecrankie Memorial Hall	TES	Grant	Not Funded	250	250
Kinglands Hall	TES	Grant	250	250	250
Kinloch Memorial Hall	TES	Grant	250	Not Funded	250
Kinloch Rannoch Village Hall	TES	Grant	250	250	250
Kinloch WRI Hall	TES	Grant	250	250	250
Kinrossie Public Hall	TES	Grant	250	Not Funded	250
Kirkmichael Village Hall	TES	Grant	250	250	250
Kynachan Village Hall	TES	Grant	250	250	250
Locus Breadalbane Ltd	TES	Grant	Not Funded	Not Funded	250
Madderty Hall	TES	Grant	Not Funded	Not Funded	250
Methven Community Centre	TES	Grant	250	250	250
Mid Atholl Village Hall	TES	Grant	250	250	250
Monzievaird & Strowan Hall	TES	Grant	250	250	250
Moncrieffe Church Hall	TES	Grant	Not Funded	Not Funded	250

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Moubray Hall	TES	Grant	250	250	250
Moulin Hall	TES	Grant	250	250	250
Murthly Village Hall	TES	Grant	250	250	250
Oakbank Community Centre	TES	Grant	250	250	250
Perth Film Society	TES	Grant	Not Funded	250	250
Pitcairngreen Village Hall	TES	Grant	250	Not Funded	250
Pitlochry Church of Scotland Hall	TES	Grant	Not Funded	Not Funded	250
Portmoak Village Hall	TES	Grant	250	Not Funded	250
Sandison Hall	TES	Grant	250	250	250
Scone New Church Hall	TES	Grant	Not Funded	Not Funded	250
Spittalfield Hall	TES	Grant	250	250	250
St Madoes Community Centre	TES	Grant	250	250	250
St Martins Public Hall	TES	Grant	250	250	250
St Paul's Church Hall	TES	Grant	Not Funded	Not Funded	250
Stanley & District Public Hall	TES	Grant	250	250	250
Stormontfield Community Centre	TES	Grant	250	250	250
Tabernacle Hall	TES	Grant	250	250	250

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
West Carse Public Hall	TES	Grant	250	250	250
Wolfhill Memorial Village Hall	TES	Grant	250	250	250
Carers Bereavement	HCC	Grant	Not Funded	Not previously reported	247
Perthshire Writers Group	TES	Grant	200	Not Funded	200
Aberuthven Ablaze	TES	Grant	Not Funded	150	150
Pitlochry in Bloom	TES	Grant	Not Funded	2,140	150
Alyth In Bloom	TES	Grant	150	150	150
Auchterarder Bloom Association	TES	Grant	Not Funded	150	150
Blackford Is Brighter	TES	Grant	150	150	150
Blair In Bloom	TES	Grant	150	Not Funded	150
Bonnie Rait	TES	Grant	Not Funded	150	150
Brig in Bloom	TES	Grant	Not Funded	268	150
Carse in Bloom	TES	Grant	Not Funded	Not Funded	150
Comrie In Colour	TES	Grant	150	150	150
Coupar Angus Pride of Place	TES	Grant	150	Not Funded	150
Coupar Angus Pride of Place Group	TES	Grant	450	150	150
Crieff in Leaf	TES	Grant	150	150	150

 - Multiple funding amounts

Funding to organisations 2011/2012

APPENDIX 1

144

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Dunkeld & Birnam In Bloom	TES	Grant	150	150	150
Glenfarg & Duncrievie In Bloom	TES	Grant	150	150	150
Keltybridge & Maryburgh Environmental Project	TES	Grant	150	150	150
Kinnesswood In Bloom	TES	Grant	150	600	150
Kinross Potager Garden	TES	Grant	Not Funded	150	150
Milnathort In Bloom	TES	Grant	150	150	150
Move 2 Improve	TES	Grant	150	150	150
Rannoch in Bloom	TES	Grant	Not Funded	Not Funded	150
Scotlandwell in Bloom	TES	Grant	Not Funded	150	150
Spittalfield In Bloom	TES	Grant	150	150	150
Stanley in Bloom	TES	Grant	Not Funded	750	150
Take A Pride in Errol	TES	Grant	150	Not Funded	150
Perth Burns Club	TES	Grant	150	100	100
Friends of the Stepping Stone Theatre Company	HCC	Grant	Not previously reported	100	100
Bendochy Telephone Box Group	TES	Grant	Not Funded	Not Funded	50

 - Multiple funding amounts |

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Perth & Kinross Leisure – Blairgowrie Recreation Centre	ECS	SLA	139,000	178,000	Not Funded
Capability Scotland	ECS	SLA	144,800	Not Funded	Not Funded
Tayside Health Board Community Mental Health	ECS	SLA	89,000	89,000	Not Funded
Out Of Hours Service – Social Work	ECS	SLA	87,690	Not Funded	Not Funded
Employment Unit – HCC	HCC	SLA	73,000	36,500	Not Funded
Perth Ice Rink (1988) Ltd	ECS	SLA	Not Funded	70,000	Not Funded
Employment Unit Level one	HCC	SLA	56,000	56,000	Not Funded
Includem	ECS	SLA	36,400	Not Funded	Not Funded
Tayside Health Board Complex Health Co-ordinator	ECS	SLA	36,000	36,000	Not Funded
Shopmobility	TES	SLA	Not Funded	30,500	Not Funded
Tayside Health Board Enhanced School Nurse Provision	ECS	SLA	31,000	31,000	Not Funded
Churches Action for the Homeless Young People	HCC	SLA	27,000	Not Funded	Not Funded
Perth & Kinross Association of Voluntary Services (Direct Payments)	HCC	SLA	25,717	Not Funded	Not Funded
SACRO Early & Effective Intervention	ECS	SLA	Not Funded	25,000	Not Funded
Rollo Trust	TES	Grant	24,000	15,000	Not Funded
Tayside Health Board Enhanced Occupational Therapy Service	ECS	SLA	22,000	22,500	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Crossroads Care Attended Scheme Resource Transfer	HCC	SLA	14,898	14,898	Not Funded
Langlands Park Recreation Centre	TES	Grant	13,500	Not Funded	Not Funded
Perth & Kinross Association of Voluntary Services – Direct Payments	ECS	SLA	12,000	Not Funded	Not Funded
Tayside Health Board Community Nursing Child Protection Co-ordinator	ECS	SLA	11,000	Not Funded	Not Funded
Princess Royal Trust Centre Crieff - Transport	HCC	SLA	10,500	Not Funded	Not Funded
Guide Dogs for the Blind Association	ECS	SLA	10,188	Not Funded	Not Funded
Churches Action for the Homeless Accommodation	HCC	SLA	10,184	4,070	Not Funded
Bankfoot Tennis Club	TES	Grant	10,000	Not Funded	Not Funded
Blairgowrie Riding for Disabled Group	TES	Grant	10,000	Not Funded	Not Funded
Errol Community Association	TES	Grant	10,000	Not Funded	Not Funded
National Health Service Tayside Baby Bumps	ECS	SLA	Not Funded	10,000	Not Funded
Scone Village Association	TES	Grant	10,000	Not Funded	Not Funded
Scripture Union Scotland	TES	Grant	10,000	Not Funded	Not Funded
PKAVS – Choose Life	HCC	Grant	Not previously reported	Not Funded	Not Funded
Tayside Council on Alcohol –Choose Life	HCC	Grant	Not previously reported	Not Funded	Not Funded
Tayside Police Board	HCC	SLA	6,500	Not Funded	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
HIGHWAY	TES	Grant	5,550	Not Funded	Not Funded
Kinross Parish Church of Scotland	TES	Grant	5,000	Not Funded	Not Funded
Minority Ethnic Carers of Older People Project	TES	Grant	5,000	Not Funded	Not Funded
Norwell Clinic	HCC	Grant	Not Funded	4,000	Not Funded
PLUS (Under reporting of monies from previous years)	HCC	Grant	1,550	4,000	Not funded
Grace Notes Scotland	TES	Grant	4,000	Not Funded	Not Funded
Strathmore Arts Festival (stART)	TES	Grant	Not Funded	3,500	Not Funded
Comrie Bowling Club	TES	Grant	3,000	Not Funded	Not Funded
Black Watch Museum Trust	TES	Grant	Not Funded	2,500	Not Funded
Scone Community Association	TES	Grant	Not Funded	2,500	Not Funded
Scottish Native Woods	TES	Grant	2,500	Not Funded	Not Funded
Cruse Bereavement Care Scotland – Tayside Region	HCC	Grant	Not previously reported	Not previously reported	Not Funded
Dunning Drop In	TES	Grant	2,000	Not Funded	Not Funded
Kinross-shire Partnership Ltd	TES	Grant	2,000	2,000	Not Funded
National Youth Orchestra of Scotland	TES	Grant	Not Funded	2,000	Not Funded
Perthshire Businesswomen's Network	TES	Grant	Not Funded	2,000	Not Funded
Perth Youth Orchestra	TES	Grant	Not Funded	2,000	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Moulin Kirk Trust	TES	Grant	Not Funded	1,948	Not Funded
Pitlochry Good Neighbours	TES	Grant	1,936	1,936	Not Funded
Perthshire Open Studios	TES	Grant	1,750	2,000	Not Funded
Perth Association for Mental Health - Mind space	TES	Grant	1,700	Not Funded	Not Funded
Kenmore & District Community Council	TES	Grant	1,650	Not Funded	Not Funded
Auchterarder & District Local History Association	TES	Grant	1,600	1,000	Not Funded
Blairgowrie & East Perthshire Tourist Association	TES	Grant	Not Funded	1,500	Not Funded
B.L.E.S.M.A	TES	Grant	1,500	Not Funded	Not Funded
Kinross-shire Partnership	TES	Grant	Not Funded	1,500	Not Funded
Perth Strathtay Harriers	TES	Grant	1,500	234	Not Funded
Perthshire Musical Festival	TES	Grant	Not Funded	1,500	Not Funded
Perthshire Photographic Society	TES	Grant	1,500	Not Funded	Not Funded
Bankfoot School's Out Club	TES	Grant	1,400	Not Funded	Not Funded
Scottish Tug of War Association	TES	Grant	Not Funded	1,350	Not Funded
Comrie Development Trust	TES	Grant	Not Funded	1,227	Not Funded
Ardoch Development Trust	TES	Grant	Not Funded	1,200	Not Funded
Scottish Child Law Centre	TES	Grant	1,200	Not Funded	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Crieff & Strathearn Tourism Association	TES	Grant	1,120	Not Funded	Not Funded
Pitlochry Youth Projects	TES	Grant	1,100	Not Funded	Not Funded
Strathearn Adult Education Association	TES	Grant	1,100	1,100	Not Funded
Tulloch Feel Good Factor	TES	Grant	1,100	1,000	Not Funded
Atholl Country Life Museum	TES	Grant	1,000	Not Funded	Not Funded
Centre of Health & Well being	TES	Grant	Not Funded	1,000	Not Funded
Comrie Community Lighting Trust Ltd	TES	Grant	1,000	1,000	Not Funded
Coupar Angus Horse Fair CIC	TES	Grant	Not Funded	1,000	Not Funded
Glenshee Tourist Association	TES	Grant	Not Funded	1,000	Not Funded
Kinross Otters Swimming Club	TES	Grant	1,000	Not Funded	Not Funded
Major Events Group - Pitlochry	TES	Grant	1,000	500	Not Funded
National Youth Orchestra of Scotland	TES	Grant	Not Funded	1,000	Not Funded
Perthshire Musical Festival	TES	Grant	Not Funded	1,000	Not Funded
Perth All Scotland Accordion & Fiddle Festival	TES	Grant	Not Funded	1,000	Not Funded
Perth & Kinross Volunteer Centre	TES	Grant	1,000	Not Funded	Not Funded
Scottish Environment LINK	TES	Grant	1,000	Not Funded	Not Funded
Blairgowrie & Rattray Braemar Association	TES	Grant	988	Not Funded	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Abernyte Community Company	TES	Grant	Not Funded	975	Not Funded
PLUS Perth & Kinross	TES	Grant	Not Funded	966	Not Funded
Headway P&K	HCC	Grant	Not Funded	950	Not Funded
Alyth Adult Education Association	TES	Grant	900	900	Not Funded
Central Scotland Highland Pony Club	TES	Grant	800	Not Funded	Not Funded
Cruse Bereavement Care Scotland	TES	Grant	800	Not Funded	Not Funded
Hand Engravers Association of Great Britain	TES	Grant	750	Not Funded	Not Funded
Highland Pony Society	TES	Grant	Not Funded	750	Not Funded
James M MacLaren Society	TES	Grant	Not Funded	750	Not Funded
King George V Playing Field Management Committee	TES	Grant	750	750	Not Funded
Methven Playing Field Committee	TES	Grant	750	750	Not Funded
Scottish Model Engineering Trust	TES	Grant	750	Not Funded	Not Funded
Church on the Way (Connect Lunch Club)	TES	Grant	Not Funded	720	Not Funded
P&K Scouts & P&K Girlguiding	TES	Grant	700	685	Not Funded
Scottish Budgerigar Society	TES	Grant	665	Not Funded	Not Funded
Blaigowrie & Rattray Community Council	TES	Grant	660	Not Funded	Not Funded
Fortingall Art	TES	Grant	600	Not Funded	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Mid Atholl, Strathtay & Grandtully Community Council	TES	Grant	600	Not Funded	Not Funded
Ratray Bowling Club	TES	Grant	600	Not Funded	Not Funded
Horizon	TES	Grant	Not Funded	554	Not Funded
Blairgowrie Lyric Choir	TES	Grant	Not Funded	500	Not Funded
Crieff & Upper Strathearn Partnership	TES	Grant	Not Funded	500	Not Funded
Glenfarg Village Folk Club	TES	Grant	Not Funded	500	Not Funded
Kettins Carpet Bowling Club	TES	Grant	Not Funded	500	Not Funded
Longforgan Community Trust	TES	Grant	500	Not Funded	Not Funded
Perth Persons Handicapped Club	TES	Grant	Not Funded	500	Not Funded
Perthshire Visual Arts Forum	TES	Grant	Not Funded	500	Not Funded
PKAVS	TES	Grant	Not Funded	500	Not Funded
PKAVS	TES	Grant	Not Funded	500	Not Funded
Scottish Spina Bifida Association	HCC	Grant	Not Funded	412	Not Funded
Ardoch Community Newsletter	TES	Grant	Not Funded	400	Not Funded
Braes of the Carse Conservation Group	TES	Grant	Not Funded	400	Not Funded
Perth & Kinross Hard of Hearing and Lip reading Group	HCC	Grant	Not Funded	400	Not Funded
Ruthven Parish Festival	TES	Grant	Not Funded	374	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Glenfarg Village Fete Committee	TES	Grant	350	Not Funded	Not Funded
Blairgowrie & Rattray Goodwill Club	TES	Grant	330	330	Not Funded
Relax	TES	Grant	Not Funded	300	Not Funded
Portmoak Village Hall	TES	Grant	313	250	Not Funded
Blairgowrie & Rattray Braemar Association	TES	Grant	300	Not Funded	Not Funded
Street Pastors - Perth	TES	Grant	300	Not Funded	Not Funded
TOC-H Coupar Angus Thursday Friends	TES	Grant	300	Not Funded	Not Funded
Samaritans (Perth)	HCC	Grant	Not previously reported	285	Not Funded
Caputh Village Hall	TES	Grant	250	250	Not Funded
Crook of Devon Institute	TES	Grant	250	250	Not Funded
Luncarty Memorial Hall	TES	Grant	250	Not Funded	Not Funded
Meikleour Village Hall & Institue	TES	Grant	250	Not Funded	Not Funded
Millbridge Hall	TES	Grant	250	Not Funded	Not Funded
Milnathort Village Hall	TES	Grant	250	Not Funded	Not Funded
Molteno Hall	TES	Grant	Not Funded	250	Not Funded
Muthill Bowling Club	TES	Grant	250	Not Funded	Not Funded
Rattray Hall	TES	Grant	250	250	Not Funded

**Previously funded Organisations
receiving no funding in 2011/2012**

APPENDIX 2

Name of Organisation	Service	Type	Amount (£) 2009/10	Amount (£) 2010/11	Amount (£) 2011/12
Robert Douglas Memorial Institute	TES	Grant	250	Not Funded	Not Funded
Kinross & District Art Club	TES	Grant	200	Not Funded	Not Funded
Alyth Arts Group	TES	Grant	Not Funded	150	Not Funded
Auchterarder Bloom Association	TES	Grant	Not Funded	150	Not Funded
Bridge of Earn In Bloom	TES	Grant	150	Not Funded	Not Funded
Muthill In Bloom	TES	Grant	150	Not Funded	Not Funded
Pitlochry In Bloom	TES	Grant	150	150	Not Funded
Scone Organisation for the Protection of environment	TES	Grant	150	Not Funded	Not Funded
Viewlands Venture Group	TES	Grant	150	Not Funded	Not Funded
Breathe Easy Perthshire	TES	Grant	125	375	Not Funded

