

Following the Public Pound Annual Report

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
A & S Barbour	Gap Analysis Report for North East Green				1,400	1,400
Abernethy in Bloom	Annual Grant 2016/17 Abernethy in Bloom				150	150
Aberuthven Ablaze	Annual Administration Grant 2016/17				150	150
Aberuthven Village Hall	Annual Grant 16016 Aberuthven Village Hall				250	250
Action for Children Services Ltd	Intensive Family Support		152,888			152,888
Airlie Street Hall	Annual Grant 2016/17				250	250
Alyth in Bloom	Annual Grant 2016/17 Alyth in Bloom				150	150
Alyth Out of School Care	Breakfast Club		1,890			1,890
Alyth Parish Church	Annual Grant 16081 Alyth Parish Church				250	250
Amulree Hall	Annual Grant 16040 Amulree Hall				250	250
Ardoch Gardening Club	Annual Administration Grant 2016/17				150	150
Auchterarder Bloom Association	Annual Administration Grant 2016/17				150	150
Ballintuim Village Hall Fund	Annual Grant 16017 Ballintuim Village Hall				250	250
Barnardo's	Hopscotch		7,880			7,880
Barnardo's Scotland	Funding 2016/17		65,640			65,640
Beautiful Perth	Annual Administration Grant 2016/17				150	150
Biodynamic Farms and Gardens	CECF**				8,364	8,364

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Blackford Is Brighter	Annual Administration Grant 2016/17				150	150
Blackwater Public Hall	Annual Grant 16017 Blackwater Public Hall				250	250
Blair Atholl Village Hall	Annual Grant 16019-Blair Atholl Village Hall				250	250
Blair In Bloom	Annual Administration Grant 2016/17				150	150
Blair Rattray & Dist Freedom Coach Assoc	Annual Grant 2016/17			8,120		8,120
Bonnie Rait	Annual Administration Grant 2016/17				150	150
Breatheaberdy.co.uk	SLA		3,600			3,600
Bridge Of Cally Hall	Annual Grant 16020 Bridge of Cally Hall				250	250
Bridge Of Earn Institute	Annual Grant 16021 Bridge of Earn Inst.				250	250
Brig in Bloom	Annual Grant 2016/17 Brig in Bloom				150	150
Bullionfield Recreation Club	Annual Grant 16022 Bullionfield Recreation Club				250	250
Burrelton Village Hall	Annual Grant 16023 Village Hall 2016				250	250
Cafe Eck's	Woodland Working Group				231	231
Caffe Canto	Tayside Recorder day				211	211
Caledonia Housing Association	Housing Support			175,669		175,669
Camserney Hall	Annual Grant 16024 Camserney Hall				250	250
Caputh Village Hall	Annual Grant 16025 Caputh Village Hall				250	250
Carnbo & District Community Hall Assoc	Annual Grant 16026 Carnbo Hall				250	250

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Carse in Bloom	Annual Administration Grant 2016/17				150	150
Centre For Inclusive Living P & K	SLA 2016/17			39,729		39,729
Chapelhill Hall	Annual Grant 16027 Chapelhill Hall				250	250
CHAS	Contribution to Hospice Care 2016/17		17,730			17,730
Checkin	SLA 2016/17			27,030		27,030
Church Of Scotland	SLA 2016/17			92,565		92,565
Churches Action For The Homeless	SLA 2016/17 - Day Centre			145,307		145,307
Churches Action For The Homeless	SLA 2016/17 - Outreach			67,649		67,649
	Churches Action For The Homeless Subtotal			212,956		212,956
Cleish Village Hall	Annual Grant 16028 Cleish Village Hall				250	250
Clunie Public Hall	Annual Grant 16029 Clunie Public Hall				250	250
Common Ground Mediation Ltd	ASN Mediation Services		6,400			6,400
Comrie Community Centre	Annual Grant 16030 Comrie Community Centre				250	250
Comrie in Colour	Annual Administration Grant 2016/17				150	150
Comrie Rural Hall	Annual Grant 16031 Comrie Rural Hall				250	250
Cornerstone Community Care	SLA 2016/17			62,990		62,990
Coupar Angus Pride of Place	Annual Administration Grant 2016/17				150	150
Coupar Angus Pride of Place	CECF*				12,000	12,000

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
	Coupar Angus Pride of Place Subtotal				12,150	12,150
Crieff in Leaf	Annual Administration Grant 2016/17				150	150
Crieff in Leaf	CECF*				2,808	2,808
	Crieff in Leaf Subtotal				2,958	2,958
Crook and Drum Growing Together	Annual Administration Grant 16202 2016/17				150	150
Crook Of Devon Institute	Annual Grant 16032 Crook of Devon Village Hall				250	250
Crossreach	SLA 2016/17			10,098		10,098
Crossroads	SLA 2016/17			380,147		380,147
Cruse Bereavement Care Scotland	SLA 2016/17			15,376		15,376
Dalguise & District Public Hall	Annual Grant Dalguise & District Public Hall				250	250
Duchess Anne Hall	Annual Grant 16034 Duchess Anne Hall				250	250
Dunkeld & Birnam In Bloom	Annual Administration Grant 2016/17				150	150
Dunning in Bloom	Annual Grant 2016/17 Dunning in Bloom				150	150
East Haven Together	People & Comm - East Haven				328	328
East Haven Together	Core Budget TBAP				488	488
	East Haven Together Subtotal				816	816
Elspeth A Coutts	Urban/swifts Budget				114	114
Enable Scotland	Individual Support Packages		12,888			12,888

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Enable Scotland	Perth Children's Services SLA		29,297			29,297
	Enable Scotland Subtotal		42,185			42,185
Errol Community Association	Annual Grant 16047 Errol Village Hall				250	250
Ethnic Minorities Law Centre	Budget Motion 2016/17			20,000		20,000
Findo Gask Hall	Annual Grant 16035 Findo Gask Hall				250	250
Forgandenny Village Hall	Annual Grant 16036 Forgandenny Village Hall				250	250
Fowlis Wester Village Hall	Annual Grant 16038 Fowlis Wester Village Hall				250	250
Friends of Stanley Primary School	Grant ref 15132 Trim Trail				4,883	4,883
Gateway Enterprises - Strathmore	SLA 2016/17			113,810		113,810
Georgetown Community Hall	Annual Grant 16039 Georgetown Community Hall				250	250
Gilmerton & Monzie	Annual Grant 16037 Gilmerton & Monzie Hall				250	250
Glenfarg & Duncricvie in Bloom	Annual Administration Grant 2016/17				150	150
Glenfarg & Duncricvie in Bloom	CECF*				10,000	10,000
	Glenfarg & Duncricvie in Bloom Subtotal				10,150	10,150
Glenfarg Public Hall Association	Annual Grant 16041 Glenfarg Public Hall				250	250
Glenfincastle Hall	Annual Grant 16042 Glenfincastle Hall				250	250
Grandtully & Strathtay Hall & Park Assoc	Annual Grant 16043 GSHPA Village Hall				250	250
Guildtown Community Association	Annual Administration Grant 2016/17				150	150

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Guildtown Community Association	Annual Grant 16044 Guildtown Community Associate Village Hall				250	250
	Guildtown Community Association Subtotal				400	400
Headway Perth & Kinross	Annual Grant 2016/17			950		950
Home-Start Perth	Home-Start core funding 2016/17		10,000			10,000
Inchture Village Hall	Annual Grant 16045 Inchture Village Hall				250	250
Independent Advocacy Perth & Kinross	SLA 2016/17			263,077		263,077
Kenmore in Bloom	Annual Administration Grant				300	300
Killiecrankie Memorial Hall	Annual Grant 16046 Killiecrankie Memorial Hall				250	250
Kinglands Hall	Annual Grant 16046 Kinglands Hall				250	250
Kinloch Memorial Hall	Annual Grant 16047 Kinloch Memorial Hall				250	250
Kinloch Rannoch Village Hall	Annual Grant 16050 Kinloch Rannoch Village Hall				250	250
Kinloch WRI Hall	Annual Grant 16051 Kinloch WRI Hall				250	250
Kinnesswood In Bloom	Annual Administration Grant 2016/17				150	150
Kinross in Bloom	Annual Administration Grant 2016/17				150	150
Kinross in Bloom	CECF*				1,759	1,759
	Kinross in Bloom Subtotal				1,909	1,909
Kinrossie Public Hall Committee	Annual Grant 16077 Kinrossie Public Hall				250	250
Kinross-Shire Day Centre	SLA 2016/17			87,979		87,979

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Kinross-Shire Vol. Grp Rural Outreach S	SLA 2016/17			6,359		6,359
Kirkmichael Hall	Annual Grant 16052 Kirkmichael Village Hall				250	250
Kirkmichael In Bloom	Annual Administration Grant 16197				150	150
Kynachan Village Hall	Annual Grant 16053 Kynachan Village Hall				250	250
Logos Youth Project	Supporting a Range of Youth Initiatives		14,300			14,300
Luncarty and Redgorton in Bloom	Grant 16201 Annual Administration Fee 2016/17				150	150
McLean Hall Fearnan	Annual Grant 16054 McLean Hall				250	250
MECOPP	Budget Motion 2016/17 Equalities			22,000		22,000
Meikleour Village Hall & Institute	Annual Grant 2016/17				250	250
Methven Community Centre	Annual Grant 16057 Methven Comm Centre				250	250
Mid Atholl Village Hall	Annual Grant 16058 Mid Atholl Village Hall				250	250
Millbridge Hall Management Committee	Annual Grant 16059 Millbridge Hall				250	250
Milnathort In Bloom	Annual Administration Grant 2016/17				150	150
Mindspace Limited	SLA 2016/17 Level One Monies 2016/17				181,304	181,304
Molteno Hall	Annual Grant 16060 Molteno Hall				250	250
Monzievaird & Strowan Hall	Annual Grant 16061 Monzievaird & Strowan				250	250
Moubray Hall	Annual Grant 16062 Moubray Hall				250	250
Moulin Hall	Annual Grant 16063 Moulin Hall				250	250

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Move 2 Improve	Annual Administration Grant 2016/17				150	150
Muirton Community Nursery	SLA 2016/17		42,500			42,500
Murthly in Bloom	Annual Administration Grant 2016/17				150	150
Murthly Village Hall	Annual Grant 16064 Murthly Village Hall				250	250
Muthill In Bloom	Annual Administration Grant 2016/17				150	150
National Schizophrenia Fellowship (Scotland)	Mental Health Carers Project 2016/17			40,596		40,596
NHS Tayside	Administrative Support		4,231			4,231
NHS Tayside	Speech & Language Therapy		336,500			336,500
	NHS Tayside Subtotal		340,731			340,731
Oakbank Community Centre	Annual Grant 16065 Oakbank Community Centre				250	250
Pamis	SLA 2016/17			8,957		8,957
Parent To Parent Tayside	Support and Advocacy		78,125			78,125
Perth & Kinross ADHD Support Group	Drop in sessions Parenting Strategy 2016		400			400
Perth Access Cars	SLA 2016/17			10,022		10,022
Perth and Kinross Countryside Trust	CECF*				3,300	3,300
Perth Autism Support	Perth Autism Support funding		420			420
Perth Citizens Advice Bureau	Budget Motion 2016/17			100,000		100,000
Perth Citizens Advice Bureau	SLA 2016/17			259,069		259,069

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
	Perth Citizens Advice Bureau Subtotal			359,069		359,069
Perth College	Service Level Agreement with local College		75,863			75,863
Perth Film Society	Grant 15205 2015/16 Season at Concert Hall				200	200
Perth Six Circle Project	SLA 2016/17			18,134		18,134
Perth Toy Library	SLA 2016/17		3,822			3,822
Perthshire Wildlife	2hr Inchtute Church scaffold/urban				75	75
Perthshire Wildlife	Coast & Estuaries Working Group				250	250
Perthshire Wildlife	Talk Guided Walk Muthill/Auchterarder				150	150
Perthshire Wildlife	Water & Wetland				35	35
	Perthshire Wildlife Subtotal				510	510
Perthshire Women's Aid	SLA 2016/17		108,000	25,000		133,000
Perthshire Women's Aid	Housing Support			35,058		35,058
	Perthshire Women's Aid Subtotal		108,000	60,058		168,058
Pitcairngreen Village Association	Annual Grant 2016/17				250	250
Pitlochry in Bloom	Annual Grant Payment				150	150
Pitlochry in Bloom	Edradour Path Improvement Project				7,094	7,094
	Pitlochry in Bloom Subtotal				7,244	7,244
Pitlochry Senr Citizens Good Neghbr Asoc	Section 10 2016/17			1,936		1,936

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
PKAVS	Budget Motion 2016/17 Min Com Hub			24,000		24,000
PKAVS	Grant income VAP		30,000			30,000
PKAVS	Level One Monies 2016/17			29,144		29,144
PKAVS	SLA 2016/17 Carers Cen HB tran, Creiff			165,943		165,943
PKAVS	SLA 2016/17 Core Funding			61,696		61,696
PKAVS	SLA 2016/17 MEAD			24,480		24,480
PKAVS	SLA 2016/17 Perth City			25,414		25,414
PKAVS	Young Carers Grant		42,500			42,500
	PKAVS Subtotal		72,500	330,677		403,177
Plus Perth & Kinross	SLA 2016/17			51,401		51,401
Portmoak Village Hall	Annual Grant Portmoak Village Hall 2016/17				250	250
Powmill in Bloom	Annual Grant 2016/17 Powmill in Bloom				150	150
Pride in Meigle	Annual Grant 2016/17 Pride in Meigle				150	150
Push (Perth & Kinross) Ltd	SLA 2016/17			30,866		30,866
Rannoch in Bloom	Annual Grant 2016/17 Rannoch in Bloom				150	150
Robert Douglas Memorial Institute	Annual Grant 16069 Robert Douglas Memorial Hall				250	250
Royal Voluntary Service	SLA 2016/17			66,596		66,596
Samaritans (Perth)	Section 10 2016/17			285		285

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Sandison Hall	Annual Grant Sandison Hall 2016/17				250	250
Scone in Bloom	Annual Administration Grant 2016/17				150	150
Scone New Church	Annual Grant Scone New Church 2016/17				250	250
Scone Remembers - c/o Dr Peter Olsen	Scone Woods WW1 Memorial Project				1,500	1,500
Scotlandwell In Bloom	Annual Administration Grant 2016/17				150	150
Scottish Care	Local Lead			23,100		23,100
Scottish Huntington's Association	SLA 2016/17			27,608		27,608
Seed the Path	Aly Muir			650		650
Seed the Path	Centre for Inclusive Living			750		750
Seed the Path	Community Café Social Activities			100		100
Seed the Path	Craigie & Moncrieffe Church			2,000		2,000
Seed the Path	Craigie Fish Lunches			2,000		2,000
Seed the Path	Crieff Parish Church			2,000		2,000
Seed the Path	Crieff Tuesday Club			2,000		2,000
Seed the Path	Ericht Allotment Association			2,000		2,000
Seed the Path	Fidget Blanket Project			100		100
Seed the Path	Gateway Mental Health Training Fund			1,000		1,000
Seed the Path	Homestart Volunteer Prep Course			1,600		1,600

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Seed the Path	Hope Park House			1,500		1,500
Seed the Path	PKAVS			1,350		1,350
Seed the Path	Safe Art Group			1,100		1,100
Seed the Path	South Perth Community Partnership			1,864		1,864
Seed the Path	Stanley Development Trust			16,571		16,571
	Seed the Path Subtotal			36,585		36,585
South Perth Green Spaces Group	Annual Administration Grant 16118 2016/17				150	150
Spittalfield Hall	Annual Grant Spittalfield Hall 2016/17				250	250
St Johnstone Football Club Ltd	Budget Motion 2016/17 Equalities			10,000		10,000
St Madoes and Kinfauns Parish Church	Madoch Centre Outside Play Space				4,068	4,068
St Madoes Community Centre	Annual Grant 16015 St Madoes Community Centre				250	250
St Martins Public Hall	Annual Grant 16072 St Martins Public Hall				250	250
Stanley & District Public Hall	Annual Grant Stanley & District Public Hall				250	250
Stanley Development Trust	CECF*				6,420	6,420
Stanley In Bloom	Annual Administration Grant 2016/17				150	150
Stormontfield Community Centre	Annual Grant Stormontfield Community Centre				250	250
Strathmore Centre for Youth Development	SCYD Moving On Prog 2016		2,400			2,400
Tabernacle Hall	Annual Grant Tabernacle Hall 2016/17				250	250

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
Take A Pride In Errol	Annual Administration Grant 2016/17				150	150
Take a Pride in North Muirton	Annual Administration Grant 2016/17				150	150
Take a Pride in North Muirton	CECF*				323	323
	Take a Pride in North Muirton Subtotal				473	473
Tayside Council On Alcohol	SLA 2016/17			23,556		23,556
Tayside Council On Alcohol	SLA 2016/17 Core Funding & ADP			40,055		40,055
	Tayside Council On Alcohol Subtotal			63,611		63,611
The James Hutton Institute	20 years of Scottish Biodiversity				500	500
The Kelty Bridge & Maryburgh	Annual Administration Grant 2016/17				150	150
The University of Edinburgh	Partnership Agreement 2016/17		10,033			10,033
The University of Edinburgh	Partnership Agreement 2016/17 CALL Scotland		6,772			6,772
	The University of Edinburgh Subtotal		16,805			16,805
Tulloch Net	SLA 2016/17 Tulloch Net			5,000		5,000
Tulloch Primary School Parent Council	Annual Grant 15407 School Summer				700	700
West Carse Public Hall	Annual Grant 16056 West Carse Public Hall				250	250
Who Cares ? Scotland	Independent Advocacy		26,750			26,750
Williamson Hall Management Committee	Annual Grant Williamson Hall Management 2016/17				250	250
Wolfhill Memorial Village Hall	Annual Grant Wolfhill Memorial Village Hall 2016/17				250	250

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCS	TES	
		£	£	£	£	
You Can Learn It Ltd	Consultation & Development You Can Learn		110			110
Grand Total			1,090,939	2,683,356	271,005	4,045,300

*CECF - Community Environment Challenge Fund

Arms Length External Organisations

Name of Organisation	Description	Service				Total £
		CDS	ECS	HCC	TES	
		£	£	£	£	
Horsecross Arts Ltd	Theatre and Arts	1,351	1,295,681	4,545	50,860	1,352,437
Live Active Leisure Ltd	Leisure Services	57,438	4,816,260	41,967	35,637	4,951,302
Culture Perth & Kinross	Library, Museums and Cultural Services	1,886	2,565,414	2,860	5,176	2,575,337
Tayside Contracts	Roads		141	1,426	12,117,799	12,119,366
Tayside Contracts	Catering	2,374	5,781,336	12,342	13,811	5,809,863
Tayside Contracts	Cleaning		2,854,319	143,535	178,608	3,176,462
Tayside Contracts	Street Lighting Partnership			62,686	279,911	342,597
Tayside Contracts	Liquid Fuel			48,997	157,630	206,628
Tayside Contracts	Rent			27,702		27,702
Tayside Contracts	Signage			100	4,518	4,618
Tayside Contracts	Other (e.g. training, materials, equipment)	1,767	3,905	3,229	374,614	383,515
	Tayside Contracts Subtotal	4,141	8,639,701	300,016	13,126,892	22,070,751
ALEO Spend Total		64,816	17,317,056	349,389	13,218,565	30,949,826

Note to Table

In respect of the Council's use of Tayside Contracts to deliver services:

Roads expenditure relates to the Roads Maintenance Partnership established to deliver maintenance and repairs of our roads network.

Catering: principally describes the provision of school meals.

Cleaning: principally the cleaning of the school estate.

Fuel – the use of Tayside Contracts depots to refuel Council vehicles.

Rent – use of space in the Tayside Contracts depot at Inveralmond by our Housing Repairs Service

Signage – purchases of signage from the in-house sign shop at Tayside Contracts.