

PERTH AND KINROSS COUNCIL

Housing and Communities Committee 30 October 2019
Environment and Infrastructure Committee 30 October 2019
Scrutiny Committee 27 November 2019

Housing and Environment Six Month Performance Summary 2019/20 – Exception Report

Report by Executive Director (Housing and Environment) (Report No. 19/298)

This report reviews the performance of Housing and Environment against its Business Management and Improvement Plan (BMIP) for the period 1 April to 30 September 2019.

1. BACKGROUND / MAIN ISSUES

- 1.1 The Executive Officer Team, Housing and Environment Senior Management Team and themed Committees consider performance against the Service Business Management and Improvement Plan (BMIP) twice a year through the Service six month and annual performance reports.
- 1.2 The six month performance summary highlights exceptions, either as a result of performance exceeding the BMIP target or being unlikely to meet the target.

2. SIX MONTH PERFORMANCE SUMMARY 2019

- 2.1 The purpose of the six month performance summary in Appendix 1 is to review the performance of Housing and Environment during the first six months of 2019/20 against the targets contained in the 2019/20 BMIP. This was approved and scrutinised earlier in the year by the appropriate committees.
- 2.2 The exceptions in the report have been included following consideration of all BMIP performance management information. They relate to performance that is deemed to be significant. Where these exceptions are targets that have not been met, explanations and details of improvement actions to be taken are provided, where appropriate.
- 2.3 A full annual report with detailed progress against all targets and actions within Housing and Environment BMIP will be produced at the end of 2019/20.

3. CONCLUSION AND RECOMMENDATIONS

- 3.1 The six monthly monitoring of BMIP performance information by Housing and Environment Senior Management Team has identified that progress in line with BMIP targets has been made in most areas, where this information is available.

3.2 It is recommended that:

- (i) The Housing and Communities Committee and Environment and Infrastructure Committee consider and approve the Housing and Environment six month performance summary attached at Appendix 1 in the report.
- (ii) The Scrutiny Committee scrutinises and comments, as appropriate, on the Housing and Environment six month performance summary attached at Appendix 1 in the report.

Author

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Approved

| Name | Designation | Date |
|----------------|--|----------------|
| Barbara Renton | Executive Director (Housing & Environment) | 4 October 2019 |

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

| | |
|---|-------------|
| Strategic Implications | |
| Community Plan/ Single Outcome Agreement | Yes |
| Corporate Plan | Yes |
| Resource Implications | |
| Financial | Yes |
| Workforce | None |
| Asset Management (land, property, IST) | Yes |
| Assessments | |
| Equality Impact Assessment | Yes |
| Strategic Environmental Assessment | Yes |
| Sustainability (community, economic, environmental) | Yes |
| Legal and Governance | None |
| Risk | Yes |
| Consultation | |
| Internal | Yes |
| External | Yes |
| Communication | |
| Communications Plan | Yes |

1. Strategic Implications

- 1.1 The Community Plan and the Council's Corporate Plan, has five outcomes which provide clear strategic direction, inform decisions at a corporate and service level and shape resource allocation.

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives;
- (v) Creating a safe and sustainable place for future generations.

This report contributes to all five outcomes.

2. Resource Implications

Financial

- 2.1 None

Workforce

- 2.2 There are no workforce implications.

Asset Management (land, property, IT)

- 2.3 None

3. Assessments

Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.2 The proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) and were assessed as not relevant for the purposes of EqIA.

Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals. However, no action is required as the Act does not apply to the matter presented in this report.

Sustainability

- 3.4 None

Legal and Governance

- 3.5 None

Risk

- 3.6 The Housing and Environment Senior Management Team regularly review monitoring reports that highlight individual project progress and risk.

4. Consultation

Internal

- 4.1 The Housing & Environment Senior Management Team has been consulted in the preparation of this report.

External

4.2 Comments from the Tenent Committee Report Panel

Good to see the progress that has been made in the last 6 months and that more adaptations are being made to properties to allow people to live in their homes for longer. Also great to see the glossary at the back of the document.

2. BACKGROUND PAPERS

2.1 There are no background papers.

3. APPENDICES

3.1 Appendix 1 – Housing and Environment Six Month Performance Summary 2019/20 – Exception Report.