

Perth and Kinross Local Heat & Energy Efficiency Strategy Delivery Plan

2024-2029

DRAFT

Perth & Kinross Council
November 2023





INTRODUCTION

This document presents the first 5-year Delivery Plan (2024-2029) accompanying the first Perth and Kinross Local Heat and Energy Efficiency Strategy (LHEES) (2024-2045).

This has been developed in partnership with key stakeholders and provides a strong basis for action for local communities, government, investors, developers and wider stakeholders, pinpointing areas for targeted intervention and early, low-regrets measures in the near to medium term.

Due to the dynamic nature of this plan, and rapidly evolving regulatory, funding and policy landscapes, it is intended to be kept as a live document and published as a live plan in a digital planning platform being developed through Project RESOP (Regional Energy System Optimisation Planning) by Scottish and Southern Electricity Networks (SSEN) under Ofgem's Network Innovation Allowance.

The Delivery Plan will be reviewed regularly to ensure partners are able to respond flexibly to changes in need across Perth and Kinross particularly how actions would be funded.

Full details of the LHEES Delivery Plan actions are detailed in the following tables.



STRATEGIC PRIORITY 1: Delivering decarbonised heat within a transitioning energy system

DELIVERY PRIORITY 1A: Heat Networks

ID	ACTION	HOW WILL WE GET THERE	OUTCOME	OWNER	STAKEHOLD ERS	TIMESCALE	PROGRESS	FUNDING
1.1	Evaluate delivery models for deploying heat networks in Perth and Kinross, including establishing a Strategic Energy Partnership, and agree development route.	Engage with Danish Mentoring Programme, SFT, ZWS, suppliers and other Councils to explore potential delivery models for Perth City centre heat networks and wider heat networks	Identify opportunities for stakeholder support and engagement with heat network development	PKC	Zero Waste Scotland (ZWS), Scottish Futures Trust (SFT), Communitie s	By Dec 24	Started	Required, but source not identified
1.2	Explore feasibility of connecting non-domestic and domestic buildings to heat network by progressing the requirements of The Heat Networks (Heat Network Zones and Building Assessment Reports) (Scotland) Regulations 2023 following the LHEES	Explore the suitability of non-domestic buildings within a heat network zone to connect to a heat network - linked to Council's Estate decarbonization porgramme Power Bl dashboard.	Stakeholder s with buildings suitable for connection to heat network identified for engagement .	PKC	Building owners and estate managers, SSEN, SFT, ZWS	By Dec 24	Not started	Required, but source not identified



	modelling (ie finalising Review (Section 47) and preparing for Designation (Section 48).							
1.3	Explore feasibility of connecting residential housing to heat networks	Feasibility of connecting residential areas in proximity or between Potential Zones and potential impact of this with fuel poverty and energy savings. Investigate suitability of Council owned properties within the Inveralment and North Muriton Industrial Estates to connect to a heat network	Stakeholder s with buildings suitable for connection to heat network identified for engagement .	PKC	RSLs, HAs	By Dec 24	Not started	Required, but source not identified
1.4	Assess financial viability of heat network zones in relation to buildings connected	Review viability of Selected Potential Zones and assess impact of heat demand errors and secondary school review on viability of zones	Improved confidence in viability of Selected Potential Zones	PKC	SFT, ZWS, SG	By Dec 24	Not started	Required, but source not identified



1.5	Assess financial viability of	Initiate development of		PKC	HNSU, SFT	By Dec 24	Not started	HNSU/Inter
	Perth City Centre Network	an Outlline Business						nal
		Case for heat network						funding.
		in the Perth City Centre						Funding
								not
								Secured
1.6	Complete Building	Complete Building	Number of	PKC	public	By Dec 24	Not started	Required,
	Assessment Reports	Assessment Reports	BARs		sector			but source
	(BARs) for required Council	(BARs) for required	completed		organisation			not
	owned building	Council owned building			s			identified
		prioritising those with a						
		higher suitability for						
		connection and located						
		within potential Heat						
		Network						
		Zones. Facilitate and						
		support other public						
		sector organisations						
		across Perth and						
		Kinross to discharge						
		this duty.						



rted Required, but source not identified
not
identified
rted Required,
but source
not
identified



1.9	Engage with Historic	Engage with Historic	Limitations	PKC	Historic	By Dec 24	Not started	Not
	Environment Scotland and	Environment Scotland	for potential		Environment			required
	SSEN to assess	to understand	heat		Scotland			
	considerations impacting	implications that	networks		(HES),			
	viability of heat networks	conservation area	understood		SSEN			
		status might have on						
		heat network						
		development. Engage						
		with SSEN on the						
		impact of the proposed						
		heat network on						
		electricity infrastructure,						
		and potential capacity						
		for expansion of the						
		proposed heat network						
1.10	Explore expansion and	Explore long-term			HMP, PRI,	By June 25	Not started	Required,
	boundaries of potential heat	potential for			Perth			but source
	network zones in the Perth	interconnection with			College			not
	City Centre	Perth HMP, Perth			UHI, Perth			identified
		Royal Infirmary, Perth			Grammar,			
		College UHI, Perth			Perth			
		Grammar School,			Leisure			
		nearby residential			Active			
		estates and through						
		connecting the heat						
		network to planned						



		T	1	1	1	1	T	1
		redevelopment of the						
		bus and railway station,						
		Perth Leisure Centre						
		and Dewars Centre.						
		Further analysis of						
		viability and potential						
		socio-economic impacts						
		of connecting Letham						
		to a heat network						
		(Zone 7)						
1.11	Explore expansion and	Assess the suitability	Appetite	PKC	Housing	By June 25	Not started	Required,
	viability of potential heat	for nearby housing	and viability		Association,			but source
	network boundaries in	stock for connection to	of heat		RSLs,			not
	Auchterarder, Kinross and	a heat network.	network in		Strategic			identified
	Blairgowrie.	Consider potential for	Selected		Housing			
		connecting to heat	Potential		Forum			
		networks at early	Zone					
		stages of site	understood					
		development for future						
		housing and						
		employment sites.						



1.12	Explore expansion and	Engage with local	Appetite	PKC	CATCH	By June 25	Started	Required,
	viability of potential heat	community in Kinross	and viability					but source
	network boundaries in	and CATCH around	of heat					not
	Kinross.	appetite for connection	network in					identified
		of domestic properties	Selected					
		to heat network.	Potential					
		Conduct a deeper dive	Zone					
		of suitability for housing	understood					
		stock in proximity to						
		Loch Leven Leisure						
		Centre for connection						
		to a heat network						
		(Zone 5). Consider						
		potential for connecting						
		to heat network at early						
		stages of site						
		development for future						
		housing proposals near						
		Loch Leven Leisure						
		Centre						



1.13	Explore expansion and	Explore opportunity for	Appetite	PKC	HEAT	By June 25	Not Started	Required,
	viability of potential heat	a heat network	and viability		project,			but source
	network boundaries in	connecting Blairgowrie	of heat		Proctor			not
	Blairgowrie.	Campus, including	network in		Production			identified
		connecting to residential	Selected		Facilities			
		area between the	Potential					
		anchor loads, noting	Zone					
		that low heat demand	understood					
		and low number of						
		social housing (Zone						
		4). Engage with HEAT						
		project and Proctor						
		Production Facilities to						
		understand existing						
		project, appetite for						
		connection to a heat						
		network and potential						
		for waste heat						
		opportunity from the						
		site.						



In the second
but source
not
identified



STRATEGIC PRIORITY 1: Delivering decarbonised heat within a transitioning energy system

DELIVERY PRIORITY 1B: Heat Pumps

ID	ACTION	HOW WILL WE GET	OUTCOME	OWNER	STAKEHOLD	TIMESCALE	PROGRESS	FUNDING
		THERE			ERS			
1.15	Target social housing with	Develop and implement	Strategic	PKC	Housing	By Dec 24	started	Social
	immediate potential for heat	a heat pump retrofit	and delivery		Association,			Housing
	pump retrofit	plan within the	priorities		RSLs,			Net Zero
		Council's social housing	used to		Strategic			Heat Fund
		stock, targeting	target		Housing			EES:ABS
		properties first with			Forum			PKC,
		inefficient, carbon						Housing
		intensive systems (e.g.,						Associatio
		LPG and Oil). Direct						ns
		funding and advice for						
		retrofit through						
		EES:ABS and wider						
		funding sources into						
		Delivery Areas						
		identified within the						
		LHEES. Collaborate						
		with housing						
		associations to						
		encourage heat pump						
		installations. This could						



		involve providing	T					
		support in securing						
		funding and grants, such as the Social						
		Housing Net Zero Heat						
		Fund. The Council						
		could also work to						
		streamline the						
		installation process for						
		registered social						
		landlords through						
		partnerships with heat						
		pump suppliers and						
		installers.						
1.16	Work with key delivery	Continue to collaborate	Strategic	PKC	Housing	By Dec 27	Started	Private
	partners to target privately	with local energy	and delivery		Associations			EES:ABS
	owned, off gas grid	groups (e.g. HEAT	priorities		, RSLs,			
	properties suitable for heat	Project) to engage with	used to		Strategic			
	pump retrofit	residents by providing	target		Housing			
		informative materials to			Forum,			
		promote the benefits of			Communitie			
		heat pumps and			s, HEAT			
		promote existing			projects			
		funding options.						
		Prioritise working with						



		private landlords that own large portfolios to decarbonise to their housing stock. Develop awareness campaigns to educate property owners about heat pumps, installation, and funding.						
1.17	Work with key delivery partners to target off-gas private homes suitable that requires energy efficiency improvements to enable suitability for heat pumps	Continue to collaborate with local energy groups (e.g. HEAT Project) to engage with residents by providing informative materials to promote the benefits of heat pumps and promote existing funding options. Prioritise working with private landlords that own large portfolios to decarbonise to their housing stock. Develop awareness campaigns	Strategic and delivery priorities used to target	PKC	Housing Associations , RSLs, Strategic Housing Forum, Communitie s, HEAT projects	By Dec 27	started	Private EES:ABS



to educate property owners about heat pumps, installation, and funding. Work with key delivery Continued engagement PKC Communitie By Dec 27 1.18 Strategic started Private **EES:ABS** and delivery s, HEAT partners to target privately with the private sector, owned non-domestic to identify barriers priorities projects, used to Businesses properties suitable for heat associated with building pump and retrofit retrofit to provide target tailored solutions aimed at addressing the specific challenges. Work with Business Energy Scotland to engage the nondomestic sector to develop awareness and engagement campaigns, and identification and engagement with nondomestic building owners. Promote awareness of funding incentives available for



small and medium-sized enterprises (SMEs) Work with SSEN to align Use RESOP and **SSEN** By Dec 27 1.19 Strategic PKC started NA investment planning and LAEP+ platform to and delivery grid reinforcement to collate and share data priorities support heat pump roll out. and feed into SSEN used to investment plan target



STRATEGIC PRIORITY 2: Improving buildings' energy efficiency aiming for affordable warmth and regulatory compliance DELIVERY PRIORITY 2A: Improving buildings' energy efficiency to meet regulatory standards

D	ACTION	HOW WILL WE GET	OUTCOME	OWNER	STAKEHOLD ERS	TIMESCALE	PROGRESS	FUNDING
.1	Target social housing and	Prioritise social housing	Strategic	PKC	Housing	By Dec 24	started	EES:ABS
	privately owned homes with	with poor energy	and delivery		Association			Private
	energy efficiency	efficiency but relatively	priorities		RSLs,			PKC
	requirements to meet	low intervention costs	used to		Strategic			
	regulatory standards	for "quick wins."	target		Housing			
		Prioritise areas with			Forum,			
		substantial energy			Scottish			
		savings and CO2			Government			
		emissions reductions						
		potential at a lowest						
		cost.						
		Collaborate with						
		partners and Scottish						
		Government to						
		incentivise improving						
		energy efficiency in						
		privately owned homes.						
		Direct funding and						
		advice for retrofit						
		through EES:ABS and						



		wider funding sources into Delivery Areas identified within the LHEES.						
2.2	Work with delivery partners	Facilitate collaboration	Strategic	PKC	Business	By Dec 25	Not started	Private
	to target non-domestic	between the public and	and delivery		Energy			
	buildings that require retrofit	private sectors and	priorities		Scotland,			
	to meet regulatory targets	align strategic energy	used to		Public			
		planning potentially	target		sector non			
		through Strategic			domestic			
		Energy Partnership.						
		Promote awareness of						
		funding incentives						
		available for small and						
		medium-sized						
		enterprises (SMEs)						
		Continued engagement						
		with the private sector,						
		to identify barriers						
		associated with building						
		retrofit to provide						
		tailored solutions aimed						
		at addressing the						
		specific challenges.						
		Work with Business						



Energy Scotland to
engage the nondomestic sector to
develop
awareness and
engagement campaigns,
and identification and
engagement with nondomestic building
owners



STRATEGIC PRIORITY 2: Improving buildings' energy efficiency aiming for affordable warmth and regulatory compliance DELIVERY PRIORITY 2B: Improve buildings' energy efficiency aiming for affordable warmth

ID	ACTION	HOW WILL WE GET THERE	OUTCOME	OWNER	STAKEHOLD ERS	TIMESCALE	PROGRESS	FUNDING
2.3	Target delivery areas for social housing that does not meet regulations (e.g., below EPC B) identified for energy efficiency retrofit	Prioritise social housing likely to experience a greater reduction in fuel poor households due to the implementation of low-cost retrofit measures.	Strategic and delivery priorities used to target	PKC	Housing Association RSLs	By Dec 25	started	Required, but source not identified
2.4	Target deliver areas for privately owned homes that do not meet targets (e.g., below EPC C) and potential suitability for EEPS:ABS funding	Promote retrofitting in targeted areas though awareness campaigns about available funding to support fuel-poor households. Direct funding and advice for retrofit through EES:ABS and wider funding sources into Delivery Areas identified within the LHEES	Strategic and delivery priorities used to target	PKC	Communitie s, HEAT projects,	By Dec 25	Not started	EES:ABS



2.5	Target privately owned	Promote retrofitting in	Strategic	PKC	Communitie	By Dec 25	Not started	EES:ABS
	domestic properties below	targeted areas though	and delivery		s, HEAT			
	EPC band E	awareness campaigns	priorities		projects,			
		about available funding	used to		Businesses			
		to support fuel-poor	target					
		households. Direct						
		funding and advice for						
		retrofit through						
		EES:ABS and wider						
		funding sources into						
		Delivery Areas						
		identified within the						
		LHEES						



SUPP	SUPPORTING MECHANISMS										
ID	ACTION	HOW WILL WE GET THERE	OUTCOME	OWNER	STAKEHOLD ERS	TIMESCALE	PROGRESS	FUNDING			
Taking	g a Whole Energy Systems Appr	oach		1							
3.1	Develop a sustainable data sharing model and platform. Develop the data and mapping capability and tools to support the LHEES and LAEP process	Work with RESOP Project (Regional Energy System Optimisation Planning) and partners to migrate LHEES/LAEP outcomes to LAEP+ platform	Live data platform for LHEES/LAE P	PKC	SSEN/AITL/ ARUP	By Dec 24	Started	SSEN Innovate UK			
3.2	Develop decarbonisation pathways through to project business case development.	Engage as part of RESOP pilot and potential IUK funding to develop product roadmap to support standardisation of decarbonisation pathways through to business case	Strategic investment framework and delivery plan for key partners	SSEN	SSEN/AITL	By Dec 24	Started	SSEN Innovate UK			



3.3	Biennial review of actions	development to provide a prospectus for investment with key partners Determine whether the	Improved	PKC	SSEN/AITL/	Ongoing	Not started	Not
	that could be added to the Delivery Plan and/or are enabling actions once initial ones are completed.	outcomes of EESSH2 review necessitate a re- run of the LHEES models - Review Council Decarbonisation Plan and LAEP outcome to integrate area and building level actions for specific geographic areas and building types (archetypes) - maintaining a "live" delivery plan incorporating the actions of key stakeholders	knowledge, awareness and accessibility to key policies, targets and data to inform the ongoing development and live delivery of LHEES		ARUP			required



3.4	Develop a sustainable	Ensure appropriate	Improved	PKC	SCARF/HES	Ongoing	Started	Not
	data sharing model and	feedback mechanisms	data for		/EST/WARM			required
	platform to address gaps	between SCARF/HES	future		WORKS			
	and improve future LHEES	and EST at regular	LHEES.					
	iterations	intervals to enable						
		planning to reflect						
		progress towards						
		building						
		decarbonisation.						
		Enable a join up						
		approach across						
		organisations by						
		removing barriers to						
		data sharing (e.g.						
		Warmworks, HES, EST,						
		PKC and SSEN)						



	Improve fuel poverty reporting	Work with Energy Savings Trust and CDT to improve fuel poverty reporting in Home Analytics.	Improved data for future LHEES. LHEES more accurate helping to identify further low risk and high certainty actions	PKC	EST	By Dec 25	Started	Not required
3.5	Ensure data for installations and Council housing stock is updated.	Work with EST and PKC CDT to ensure updated data for installations and Council housing stock included in Home Analytics as part of a wider sustainable data model	Improved data for future LHEES.	PKC	EST	By Dec 25	Started	Not required



3.6 PKC By Dec 24 COSLA Liaise and inform Work with Improvement Started Improved Improve data model funding ment development of a Climate Service and partners to for future Service, Intelligence Service inform development of LHEES Edinburg a Climate Intelligence h Service to meet LHEES Climate requirements and build Change capacity within other Institute, Local Authorities to the Sustaina improve decision ble making for area-wide Scotland emissions reduction by Network. providing the data and **COSLA** tools, and building skills and Scottish Governm ent 3.7 Produce a Council Estate The Council is currently Improved PKC By Dec 24 Started PKC data and undertaking work to Decarbonisation Plan planning design and deliver a major programme of retrofitting both for its domestic and nondomestic building stock,



T	Г	<u> </u>	I	T	1	1	
	focusing on how						
	decarbonising projects						
	should be prioritised.						
	The work will consider						
	detailed programming,						
	risk analysis, supply						
	chain capacity and the						
	Council's operating						
	model, to identify how						
	the Council could						
	progress and where						
	critical gaps exist (such						
	as in the local retrofit						
	supply chain) that the						
	Council can start to						
	influence in preparation						
	for major retrofit						
	projects.						



3.8	Develop a decision-making	The Council has	Improved	PKC	By Dec 24	started	PKC
	toolkit to filter projects and	developed a toolkit that	business				
	develop business cases	will allow us to filter	case development				
		projects and develop					
		business cases to					
		triage delivery actions					
		and areas into a					
		pipeline of investable					
		energy projects based					
		on a range of priorities.					
		This will lead to the					
		development of an					
		investment programme					
		enabling Smart Local					
		Energy Systems.					



3.9	Quantify risk for installers	Work with HES/SCARF	Identification	PKC	HES/SCARF	By Dec 24	Not started	Not
		to quantify risk for installers, especially in rural areas by exploring the number of referrals vs. the number of installs to identify the skills gap	of existing skills development programmes and partnerships that could support LHEES delivery in PKC.					required
3.10	Identify existing skills and partnerships	Work with Skills Board Tay Cities Region Deal and Clean Growth Platform to identify existing skills and partnerships that could support LHEES delivery	Identification of existing skills development programmes and partnerships that could support LHEES	PKC	Tay Cities Region Skills Board and Clean Growth Platform	By Dec 24	Not started	Not required



			delivery in PKC.					
3.11	Explore opportunities to further develop local skills and supply chains.	Take action to increase the number of skilled workers in the region, to help towards closing the skills gap. Skills required include retrofit design and coordination, installation of retrofit measures and understanding of whole house systems, ventilation and heating design and installation,	chain for retrofit and	PKC	CITB, Perth UHI, College, Tayside Region Deal Skills Board (others?)	By Dec 24	Not started	Required, but source not identified



		renewables design and			
		installation.			
		Build an understanding			
		of the current and future			
		skills and training			
		requirements to "green"			
		the construction sector to			
		ensure we can deliver			
		quality			
		homes with affordable			
		warmth, zero emissions			
		and SMART technology.			
		Work in partnership with			
		the CITB, local			
		construction companies			
		and training providers			
		including Perth UHI to			
		ensure Perth and			
		Kinross is well placed to			
		provide appropriate			
		reskilling and training			
		opportunities.			
	I	1			



3.12	Explore opportunities to further develop local skills and supply chains.	Seek to incorporate a commitment within publicly funded contracts to support training, retraining and upskilling in the future/ existing workforce to support supply chain development. 'Engage with Scottish Enterprise to explore how LHEES can shape planning of upcoming events to articulate opportunities and raise awareness of potential solutions and innovation across the industry	Understand opportunities for innovation and technologies across the industry	PKC	Scottish Enterprise, Supplier Developmen t Programme	By Dec 25	Not started	Required, but source not identified
------	--	--	--	-----	--	-----------	-------------	--

Working in partnership with communities to build community wealth and wellbeing



3.13	Help develop existing and create new community renewable energy projects to support community energy projects across Perth and Kinross.	Share LHEES priorities to inform and be informed by community groups and identify opportunities for projects	Understand opportunities to support community energy projects	PKC	Community groups e.g. CATCH, HEAT project	By Dec 25	Not started	Not required
3.14	Develop and support Community-led actions to address non-technical barriers to net zero.	Use experience from 'Dialogue to accelerate Net Zero' project funded by Innovate UK to scale up	Understand opportunities to support community energy projects	PKC	Community groups e.g. HEAT project	By June 25	started	Innovate UK



Mobili	sing partners and public and	I private investments for p	orojects					
3.15	Explore the development of a Strategic Energy Partnership and possible procurement route to unlock delivery of, though potentially not limited to, heat networks.	Work with Scottish Futures Trust to identify commercial model and procurement route. Test the market via Prior Information Notice (PIN) and make recommendations to the Council	Improved business case development and delivery	PKC	SFT	By Dec 24	Started	Not required
3.16	Develop a programme of investable projects and an investment plan for taking new projects forward that are linked to priorities	Develop from the LHEES and LAEP a programme of investable projects and an investment plan that can be taken to the market for funding	Investment plan comprising a series of projects	PKC	SG, UKIB, SNIB	By Dec 27	Not started	Required, but source not identified



3.17	Align LHEES/LAEP investment planning with utilities investment plans	Progress the staged approach set out in the decision-making toolkit guidance to support potential projects develop towards strategic and outline business case and beyond.	Progress potential projects through a systematic approach towards development and execution.	PKC	SSEN, SGN	By Dec 24	Not started	Not required
	Aggregate projects across Scotland to create a programme of projects with Scottish Government and other local authorities to promote larger publicly funded schemes to help support opportunities and projects arising from LHEES	Seek to work with Scottish Government and other local authorities to develop a new mechanism to support residents to affordably retrofit their homes.	Long-term pipeline of funded projects.	PKC	Scottish Government, SNIB	By Dec 28	Not started	Required, but source not identified



3.18	Work with key stakeholders to develop/align Priorities, success factors, targets and ability to support onward delivery of LHEES strategy and projects.	Identify opportunities for stakeholder support with LHEES delivery	Identify opportunities for stakeholder support with LHEES delivery	PKC	Key stakeholders	By Dec 24	Not started	Not required
3.19	Identify existing or planned energy retrofit and net zero energy projects by universities, NHS Boards and other organisations with large estates to consider how the LHEES Delivery Plan can build on any new or emerging projects.	Progress the staged approach set out in the decision-making toolkit guidance to support potential projects develop towards strategic and outline business case and beyond.	Progress potential projects through a systematic approach towards development and execution.	PKC	NHS, large estates	By Dec 27	Not started	Required, but source not identified



GOV	'ERNANCE							
ID	ACTION	HOW WILL WE GET THERE	OUTCOME	OWNER	STAKEHOLD ERS	TIMESCALE	PROGRESS	FUNDING
4.1	Create a Council's LHEES co-ordination team	Identify existing staff and recruit additional staff	Improved co-ordination	PKC		By May 24		PKC SG
4.2	Update data and support access to data to all stakeholders	Co-ordination team to track and update data	Improved data	PKC	LHEES Steering Group	ongoing	started	Not required
4.3	Develop and co-ordinate a communication and engagement plan	Create an internal engagement pack to support communication Create a public facing prospectus that sets out the long-term vision and outcomes for the LHEES Strategy, the near-term actions it is planning, and an invitation to engage.	Communicat ions strategy in place and material developed	PKC/AR UP	SG	By May 24	Started	Not required
4.4	Develop and update a risk register for all actions	Co-ordination team to set-up with LHEES Steering Group	Improved risk managemen t	PKC	LHEES Steering Group	By May 24	Not started	Not required



4.5	Produce monitoring reports	Co-ordination team to	Improved	PKC	LHEES	Ongoing	Not started	NA
		produce monitoring	monitoring		Steering			
		reports will be produced			Group			
		every quarter for the						
		Steering Group and the						
		Board and annually for						
		the Climate Change &						
		Sustainability Committee						
		with a full review of the						
		Strategy and Delivery						
		Plan every 5 years.						
		The next full review will						
		be in 2029.						
4.6	Prepare and co-ordinate	Co-ordination team to	Improved	PKC	LHEES	By May 24	Not started	Not
	LHEES Strategy and	prepare a project plan	monitoring		Steering			required
	Delivery Plan reviews	for reviews	and		Group			
			evaluation					
4.7	Develop and provide	Co-ordination team to	Improved	PKC	LHEES	By May 24	Not started	Not
	support to project managers	prepare templates, best	monitoring		Steering			required
		practices and a training	and		Group			
		plan.	evaluation					
4.8	Coordinate and support	Co-ordination team to	Improved	PKC	LHEES	Ongoing	Not started	Not
	LHEES Steering Group	organize meetings,	co-ordination		Steering			required
		agendas and			Group			
		communication						



4.9	Develop a communications	Scottish Government to	Improved	Scottish	EST and	TBD	Started	Required,	
	strategy for LHEES delivery	"deliver a public	public	Governm	HES			but source	
	comprising long term vision	communications	awareness	ent				not	
	and outcomes for LHEES	programme to raise	of LHEES					identified	
	and short- medium terms	awareness of the							
	actions including awareness	support and advisory							
	raising measures for support	services available and							
	and advisory services and	to encourage home							
	home upgrades.	upgrades, in order to							
		maximise uptake of							
		these schemes"							