

NET SAVINGS / COSTS ARISING FROM EARLY RETIREMENT DECISIONS TAKEN IN 2018/19

	One-off costs	Revenue cost / (saving)					2023/24	Total revenue	Net revenue	No of
		2018/19	2019/20	2020/21	2021/22	2022/23		cost/(saving)	cost/(saving)	retirals
Various Services of the Council										
Retirals	£257,331	£(63,534)	£(142,036)	£(205,000)	£(229,028)	£(233,139)	£(137,836)	£(1,010,573)	£(753,242)	77
Redundancy Only	£317,032	£(285,501)	£(434,047)	£(437,318)	£(440,638)	£(443,770)	£(154,859)	£(2,196,133)	£(1,879,101)	20
TOTAL COST/(SAVING) FOR RETIRALS	£574,363	£(349,035)	£(576,083)	£(642,318)	£(669,666)	£(676,909)	£(292,695)	£(3,206,706)	£(2,632,343)	97

The information provided is based on decisions taken in financial year 2018/19 as detailed on the five year cost projection forms following assessment of individual business cases by the appropriate forum. Those forms include information on a five year period from the date of retirement and may include a part year saving in both 2018/19 and 2023/24.