

**PERTH AND KINROSS COUNCIL****Enterprise and Infrastructure Committee****5 June 2013****CYCLING, WALKING AND SAFER STREETS PROJECTS 2013/14****Depute Director (Environment)****PURPOSE OF REPORT**

This report details the Cycling, Walking and Safer Streets Projects implemented in 2012/13 (approved by Committee on 13 June 2012), and seeks Committee approval for a list of works funded from Cycling, Walking and Safer Streets Grant 2013/14 of £158,000 from the Scottish Government.

**1. BACKGROUND / MAIN ISSUES**

- 1.1. In 2012/13 the Scottish Ministers in exercise of their powers under Section 70 of the Transport (Scotland) Act 2001 offered Perth and Kinross a Capital Grant of £172,000 for Cycling, Walking and Safer Street (CWSS) projects. Details of how this was spent are given at Appendix 1 of this report.
- 1.2 In 2013/14 the Scottish Ministers, in exercise of the same powers, have offered Perth and Kinross Council a Capital Grant for CWSS projects of up to £158,000. Transport Scotland expect the CWSS Grant to be used for the purpose of undertaking a programme of works for local cycling, walking and safer streets projects.
- 1.3 Included in the terms and conditions of the Grant is that local authorities shall consider a minimum of spend of 36% (and preferably above 50%) on works and promotion relating to cycling. This approach was agreed by the COSLA Regeneration and Sustainable Development Executive Group on 5 February 2010.

**Cycling, Walking and Safer Streets 2012/13**

- 1.4 At its meeting on 13 June 2012, (Report No. 12/229 refers) the Committee approved a list of works to be funded from the Council's Capital Grant 2012/13 of £172,000 for CWSS projects. Some of this funding was also matched by Sustrans as part of their Community Links Programme (£84,500). Details of the schemes agreed are listed at Appendix 1.
- 1.5 Three of the schemes originally proposed (Appendix 1 - Nos 12, 13 and 14) were ultimately not implemented. Sustrans did not award match funding for two of the schemes whilst the other incurred difficulties in terms of installation. In light of this it was possible to fund another project from the CWSS Grant

(Appendix 1 - No 6 School Road, Dunkeld). In total, approximately £255,000 of works were funded in 2012/13 from CWSS and Sustrans Grant Funding.

- 1.6 As approximately 60% of the 2012/13 Grant funding was spent on cycling works, the terms and conditions of the grant were met.

## **2. PROPOSALS**

### **Cycling, Walking and Safer Streets 2013/14**

- 2.1 In accordance with the terms and conditions of the Grant, the schemes which have been identified for implementation in 2013/14 are listed at Appendix 2. The associated plans are at Appendix 3
- 2.2 Schemes 1 to 3 have been identified through working with the local communities, schools and elected members. The proposals at Bute Drive, Perth follow on from a project undertaken last year, aimed at reducing speeds on Bute Drive whilst making provision for pedestrians and cyclists. The scheme at Swansacre, Kinross has been developed through consultation on the High Street Environmental Improvements Scheme. It will address concerns of residents regarding vehicle speeds and rat-running. The Puffin crossing at Burrell Street, Crieff is proposed on the grounds of road safety at a busy junction which caters for access to a number of community facilities including the local schools.
- 2.3 Sustrans has confirmed that it will provide match funding of approximately £90,500 for 9 of the 12 schemes through their Community Links 2013/14 Programme. This programme is one of Sustrans Scotland's grant schemes. It is key to meeting the target of the Cycling Action Plan for Scotland, as it provides funding for the creation of cycling network infrastructure. It is highlighted that the Green Routes project already has Committee approval (Report 13/43 refers).
- 2.4 All schemes will be implemented within the current financial year with design briefs currently allocated and some works provisionally programmed.
- 2.5 In line with the terms and conditions of the Grant in relation to spend on cycle related projects, it is proposed to implement a number of cycle projects. These amount to approximately 74% of the Grant funding. The Council will therefore meet the requirements on spend on cycle related projects.

## **3. CONCLUSION AND RECOMMENDATION(S)**

- 3.1 This report provides an update on the projects implemented from the Scottish Government ring-fenced Grant for Cycling, Walking and Safer Streets in 2012/13, and details the schemes which it is proposed to fund from the Grant in 2013/14.
- 3.2 The report also details schemes where applications for match funding from the Sustrans Community Links Programme 2013/14 have been made.

3.3 The Committee is asked to:

- i) Note the schemes implemented from the Cycling, Walking and Safer Streets Grand Funding in 2012/13 as detailed at Appendix 1.
- ii) Approve the proposed list of works for Cycling, Walking and Safer Streets projects for the financial year 2013/14 as detailed at Appendices 2 and 3.
- iii) Note the applications for funding from the Sustrans Community Links 2013/14 programme as detailed at Appendices 2 and 3.

**Author**

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**Approved**

<b>Name</b>	<b>Designation</b>	<b>Signature</b>
Barbara Renton	Depute Director (Environment)	<b><i>Barbara Renton</i></b>
<b>Date 8 May 2013</b>		

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## ANNEX

### 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes</b>
Community Plan / Single Outcome Agreement	<b>Yes</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>Yes</b>
Strategic Environmental Assessment	<b>None</b>
Sustainability (community, economic, environmental)	<b>Yes</b>
Legal and Governance	<b>Yes</b>
Risk	<b>Yes</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>Yes</b>
<b>Communication</b>	
Communications Plan	<b>Yes</b>

#### 1. Strategic Implications

##### Community Plan / Single Outcome Agreement

- 1.1 The Perth and Kinross Community Planning Partnership (CPP) bringstogether organisations to plan and deliver services for the people of Perth and Kinross. Together the CPP has developed the Perth and Kinross Community Plan which outlines the key things we think are important for Perth and Kinross.

- i) Giving every child the best start in life
- ii) Developing educated, responsible and informed citizens
- iii) Promoting a prosperous, inclusive and sustainable economy
- iv) Supporting people to lead independent, healthy and active lives
- v) Creating a safe and sustainable place for future generations

- 1.2 It is considered that the schemes detailed in this report contribute to the following objections strategy and related actions will contribute to all of these objectives.

##### Corporate Plan

- 1.3 The Council's Corporate Plan 2013 – 2018 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:

- i) Giving every child the best start in life
- ii) Developing educated, responsible and informed citizens
- iii) Promoting a prosperous, inclusive and sustainable economy
- iv) Supporting people to lead independent, healthy and active lives
- v) Creating a safe and sustainable place for future generations.

This report relates to all of the above.

## 2. Resource Implications

### Financial

### Capital

- 2.1 The Scottish Government has made available an additional Capital Grant of £158,000 to the Council for CWSS projects. The list of works recommended in this report will fully utilise this finance. An additional £90,500 of grant funding from Sustrans is also likely to be utilised.

### Revenue

- 2.2 It is estimated that the Revenue commitments arising from the routine maintenance of traffic calming features, footways, cycle paths and traffic signing (£3,000) will be met from the Roads Maintenance budgets. These costs will require to be prioritised within the existing revenue budgets.

### Workforce

- 2.3 Existing design staff within the Road Safety and Design team will undertake the design, consultation and construction supervision of all schemes.

## 3. Assessments

### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.2 This section should reflect that the proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:
  - i) Assessed as **relevant** and no actions are required to be taken to reduce or remove negative impacts:
  - ii) Assessed as **relevant** and the following positive outcomes expected following implementation:

- a) The measures, for example improved crossing facilities, footways and traffic calming features, will provide improved access for communities, and will particularly improve travel opportunities for disabled people with mobility issues, sight or hearing impairment, children, elderly people & parent/carers walking with children in pushchairs/buggies.
- b) The measures will provide improvements for road users of all ages, but particularly for children and elderly people. This will include facilities to enable them to cross roads safely.
- c) The measures will also encourage children to walk or cycle to school, thus bringing health benefits.
- d) The measures will provide opportunities for increased travel by foot and cycle for all age groups.

### Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.4 The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

### Sustainability

- 3.5 The schemes proposed, and those implemented in 2012/13, all seek to encourage travel by sustainable modes.

### Legal and Governance

- 3.6 The schemes which will require a Traffic Regulation Order to be promoted (e.g. I-way at Swansacre) may be subject to future reports to this Committee should objections be received.

### Risk

- 3.7 Risks and controls required to mitigate in risk will be reported through the Capital Monitoring process.

## **4. Consultation**

### Internal

- 4.1 Elected Members have been consulted on the majority of the schemes and support them. Education and Children's Services, through the school travel

planning process, have been consulted on the schemes which relate to safer route to schools.

#### External

- 4.2 The appropriate Community Councils have been consulted on the majority of the schemes and support them.

### **5. Communication**

- 5.1 Prior to any works being implemented full consultation will be carried out with those directly affected and key stakeholders. This is likely to be carried out through correspondence and attendance at meetings.

### **2. BACKGROUND PAPERS**

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing the above Report; (list papers concerned)

- Report to Enterprise and Infrastructure Committee 13 June 2012, Cycling, Walking and Safer Streets (CWSS) Projects 2012/13 (12/229)
- Report to Enterprise and Infrastructure Committee 30 January 2013, Provision of Green Routes in Perth and Kinross (13/43)

### **3. APPENDICES**

Appendix 1 Cycling, Walking and Safer Streets Projects 2012/13  
Appendix 2 Cycling, Walking and Safer Streets Projects 2013/14  
Appendix 3 Plans 3a – 3q





### Cycling, Walking and Safer Streets Projects 2012/13

Traffic Calming / Community Schemes		
1	Bute Drive, North Muirton, Perth	£44,218.00
	Traffic management measures including a new footpath to the school, traffic islands and build-outs in liaison with the Community Council. (30% cycle related)	
2	Cairnie Road, St Madoes	£10,252.06
	Construction of a footway link from Cairnie Road to the bus stop, to assist bus passengers and secondary school pupils accessing the bus stop. Identified in consultation with the Community Council and Public Transport Unit.	
Safer Routes to Schools		
3	Abernyte	£22,953.31
	Construction of a footway linking the school to the village hall and recreation ground. Identified through the School Travel Plan to assist pedestrians and cyclists. (cycle related)	
4	Bridge Street, Dunkeld	£7,000.00
	Construction of a build-out in advance of the Zebra crossing to make the 20mph signs more prominent. Revision of existing signs.	
5	Berrydale Road, Blairgowrie	£6,525.10
	Installation of a raised surface at the crossing of the Ardblair Trail to reduce vehicle speeds and assist pedestrians and cyclists. (cycle related)	
6	School Road, Dunkeld	£12,000
	Construction of a new footway adjacent to the primary school, identified through the school travel planning process.	
Cycle Schemes		
7	Kinross to Perth	£1,569.52
	In conjunction with Sustrans, cycle route signs were erected on the route between Kinross and Perth.	
8	Around Perth Cycle Route	£2,069.79
	Erection of cycle route signs around Perth.	
Schemes match funded by Sustrans (all cycle related)		
9	Ardblair Trail, Blairgowrie	CWSS £27,558.64 Sustrans £48,000.00
	Widening and surfacing of sections of the Ardblair Trail. Continuation of work from previous years. This route is regularly used by pupils travelling to and from the High School and Community Campus.	

10	Hatton Road/Ferguson Park, Rattray	CWSS £7,148.36 Sustrans £6,500.00
	Construction of a “park and stride” footpath link between Hatton Road and the Primary School to assist and encourage walking and cycling to school and assist in reducing traffic congestion at the front of the school.	
11	Crieff Road to Tulloch Road, Perth	CWSS £12,614.08 Sustrans £30,000.00
	The construction of a shared use link for students attending Perth college, as well as a continuation of the North Inch to Perth College works that have been provided in recent years.	
12	Breadalbane Terrace, Perth - Provision of cycle ramps on pedestrian footbridge over railway line.	0
	Difficulties in obtaining permission from Network Rail. (Note: £500 from Sustrans allocated to Hatton Road footpath.)	
13	Friarton Park, Perth - strip widening of existing path to allow shared use	0
	Funding not granted by Sustrans – scheme did not go ahead.	
14	Shore Road, Perth - Surfacing and strip widening of existing path to allow shared use.	0
	Funding not granted by Sustrans – scheme did not go ahead.	
	Engineering Administration	£17,000
	<b>TOTAL</b>	<b>CWSS £170,909 Sustrans £84,500</b>

## Cycling, Walking and Safer Streets Projects 2013/14

Traffic Calming / Community Schemes			
1	Bute Drive, North Muirton, Perth	Provision of traffic calming measures.	£20,000
	Provision of measures to assist road safety including a build-out (to assist school crossing patroller), 20mph speed limit markings and a Zebra Crossing. Project is a continuation from 2012/13 through close working with the Community Council and Elected Members. (Ref. Plan 3a, b and c). (Some elements are cycle related – 50%)		
2	Swansacre, Kinross	Provision of road safety measures	£28,000
	Proposed speed table to reduce vehicle speeds (and discourage through traffic), footway widening and 1-way system. Identified by the local community and supported by local Elected Members. (Ref. Plan 3d)		
Safer Routes to Schools			
3	Burrell Street, Crieff	Puffin Crossing	£35,000
	The installation of a Puffin crossing to assist pedestrians, particularly school children at the school crossing patrol location. Also includes alterations to existing bus boarder identified through school travel planning process and supported by Local Elected Members. (Ref. Plan 3e) Also cycle related.		
Schemes likely to be match funded by Sustrans (all cycle related)			
4	Ardblair Trail, Blairgowrie	Existing paths to be upgraded and a new path (Phases 3, 4 & 6)	CWSS £21,000 Sustrans £27,500
	Continuation of the work carried out on the Trail. It is proposed to upgrade and widen existing paths and construct a new path link. This route is regularly used by pupils travelling to and from the local High School and Community Campus and the work is supported by Elected Members. (Ref. Plan 3f)		
5	School Road, Coupar Angus	Provision for cyclists and pedestrians and measures to reduce vehicle speeds	CWSS £7,000 Sustrans £11,000
	Construction of a hard standing area and path (Phase 1), provision of a road hump (Phase 2) and provision of a shared use link from the bus stop to school. Measures supported by the school and Community Council. (Ref. Plan 3g)		
6	Coupar Angus	Cycle route signing	CWSS £1,000 Sustrans £4,000
	Due to the publication of a new book highlighting 26 cycle routes, mostly on minor roads in the area, it is proposed to erect signing to provide information for cyclists. (Ref. Plan 3h)		

7	A94 at Ardler	Provision of a shared use path	CWSS £6,000 Sustrans £7,000
	In order to continue a cycle link between Coupar Angus and Alyth it is proposed to construct a shared use path in the interests of road safety. It is hoped that this will form the start up a comprehensive network of cycle routes in and around Coupar Angus. (Ref. Plan 3i)		
8	B8079 Killiecrankie to Blair Atholl (part of NCN 7)	Provision of a shared use path and footway	CWSS £15,000 Sustrans £17,500
	NCN 7 links into the Core Path network. Following road safety concerns it is proposed to provide a short section of shared use path and a footway to link the existing path from the visitor centre to the village. (Ref. Plan 3j)		
9	B8079 Killiecrankie to Blair Atholl (part of NCN 7)	Provision of cycle lanes	CWSS £2,000 Sustrans £3,000
	It is proposed to visually narrow the carriageway by providing cycle lanes on a section of the National Cycle Route. Associated cycle signing will be provided to help raise awareness of cyclists to drivers. (Ref. Plan 3k)		
10	Green Routes - Saline Road, Blairingone	Upgrading of existing road to facilitate cyclists	CWSS £2,000 Sustrans £2,000
	As part of the Green Routes project it is proposed to develop a number of routes which will include upgrading a number of roads. Supported by local Elected Members. (Ref. Plan 3l)		
11	Green Routes – Balado to Killoch Bridge	Upgrading of existing road to facilitate cyclists	CWSS £5,000 Sustrans £8,500
	As part of the Green Routes project it is proposed to develop a number of routes which will include upgrading a number of roads. Supported by local Elected Members. (Ref. Plan 3m)		
12	Green Routes – Various Locations	Provision of signing	CWSS £5,000 Sustrans £10,000
	As part of the Green Routes project it is proposed to develop a number of routes which will require directional, advisory and warning signs. Supported by local Elected Members. (Ref. Plan 3n, 3o, 3p and 3q)		
	Engineering Administration		11,000
	<b>TOTAL</b>		<b>CWSS £158,000 Sustrans £90,500</b>



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27

Change surface material to highlight crossing point to primary school

Provide Build-outs to:  
- Shorten crossing distance for the school crossing patroller and primary school children  
- Create pinch point reducing road space available thus reducing vehicle speeds

1

R6.00

UIST PLACE

BUTE DRIVE



The Environment  
Service

Drawn by: R. Greszczuk  
Checked by: M. Findlay  
Approved by: C. Daly  
Date: 17-04-2013

Revision Details

AMENDMENTS

Bute Drive, Perth - Proposed Traffic  
Management Measures

Uist Place

Build-out for school crossing patroller

Consultation Drawing

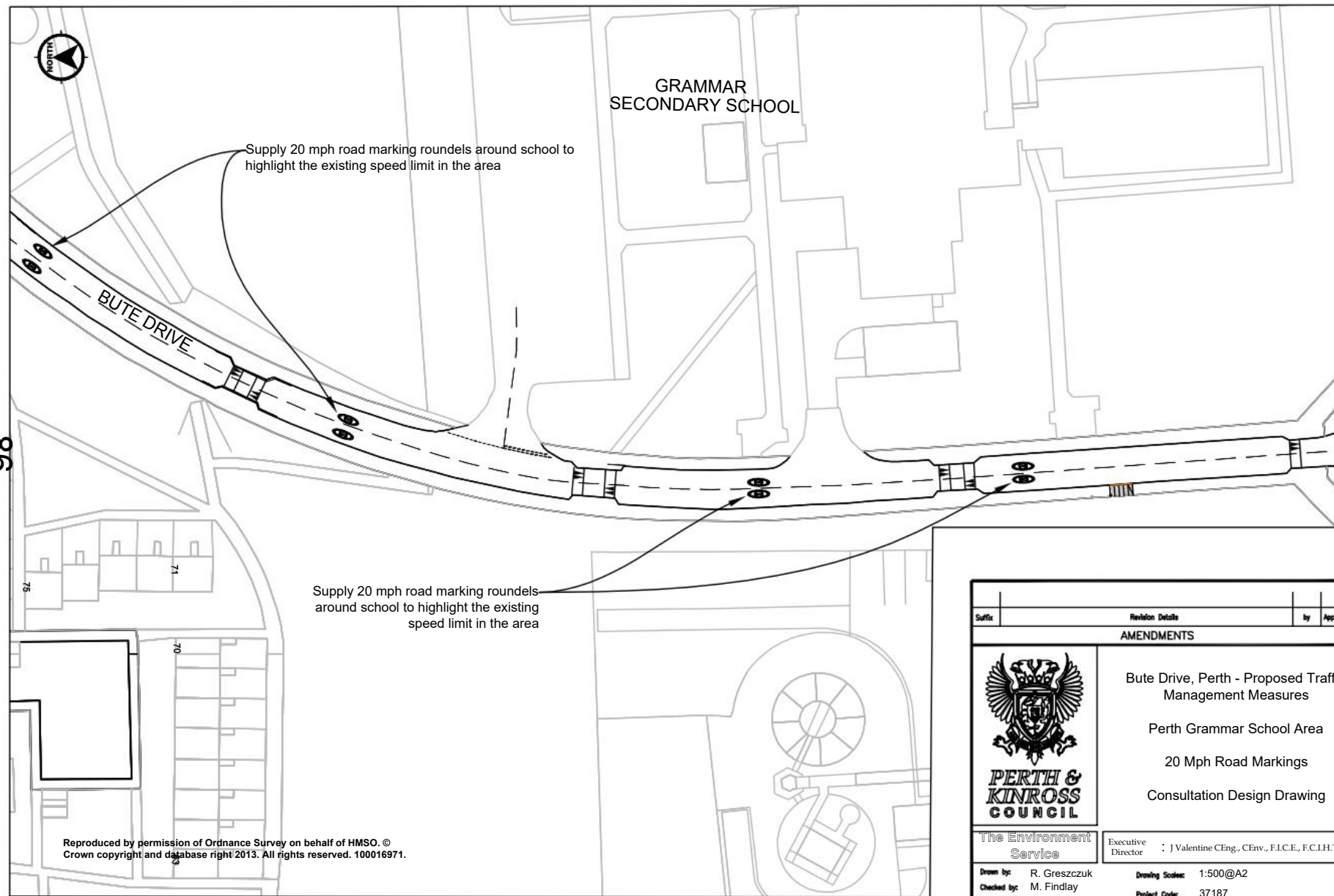
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Project Code: 37187

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APPENDIX 3 - Plan 3a



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Suffix	Revision Details	by	Appr'd	Date
AMENDMENTS				
 <p><b>PERTH &amp; KINROSS COUNCIL</b></p>				
<p>Bute Drive, Perth - Proposed Traffic Management Measures</p> <p>Perth Grammar School Area</p> <p>20 Mph Road Markings</p> <p>Consultation Design Drawing</p>				
<p>The Environment Service</p>		<p>Executive Director : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T</p>		
<p>Drawn by: R. Greszczuk</p> <p>Checked by: M. Findlay</p> <p>Approved by: C. Daly</p> <p>Date: 17-04-2013</p>	<p>Drawing Scale: 1:500@A2</p> <p>Project Code: 37187</p> <p>Drawing No: 37187_01</p>			



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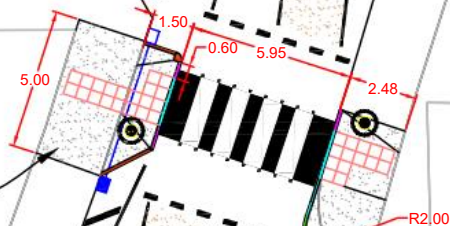
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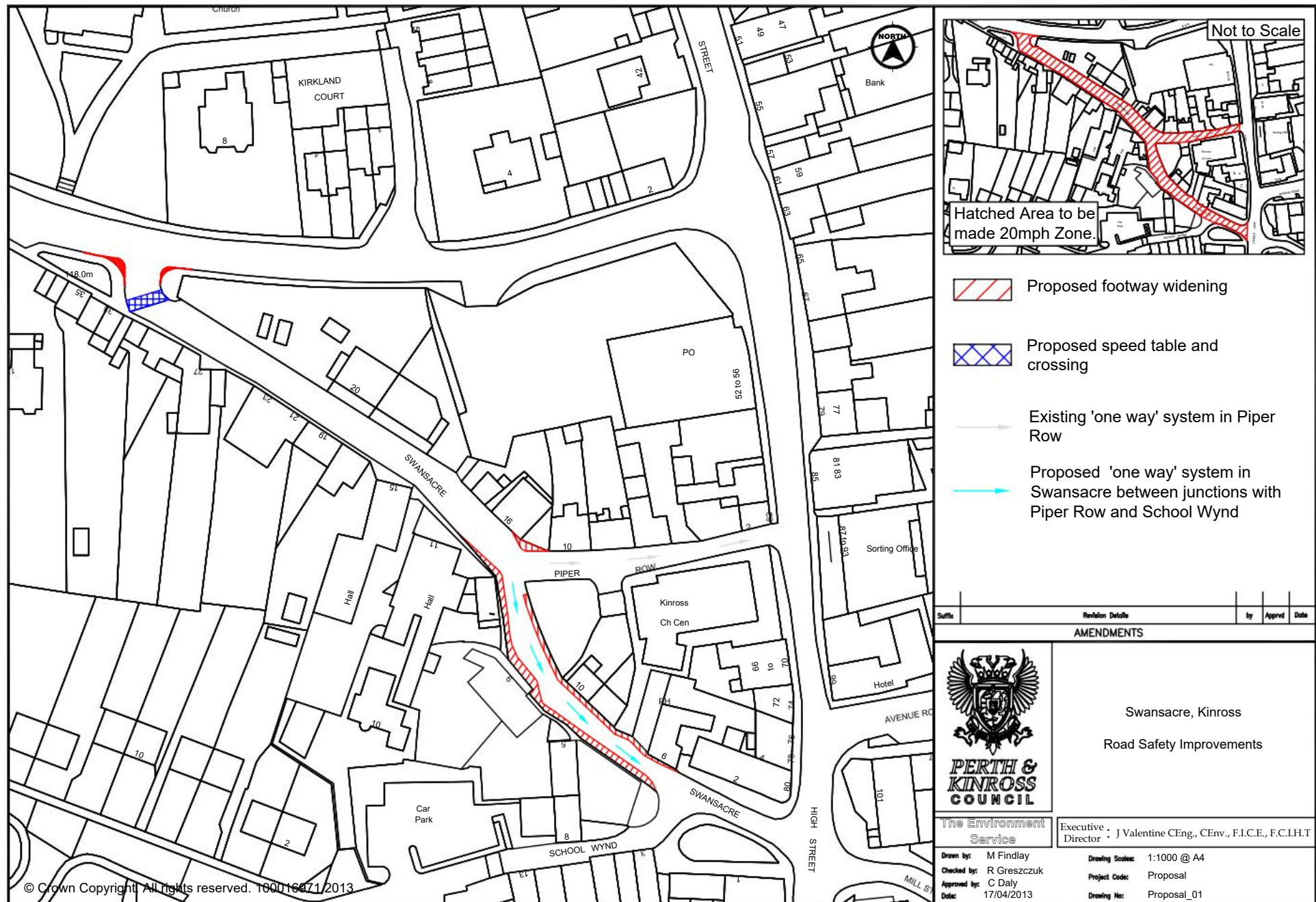
Provide Zebra Crossing with Build-outs to:  
- Aid pedestrians crossing the road to church and path to North Inch Campus and Grammar School  
- Reduce crossing distance  
- Create pinch point reducing road space available thus reducing vehicle speeds



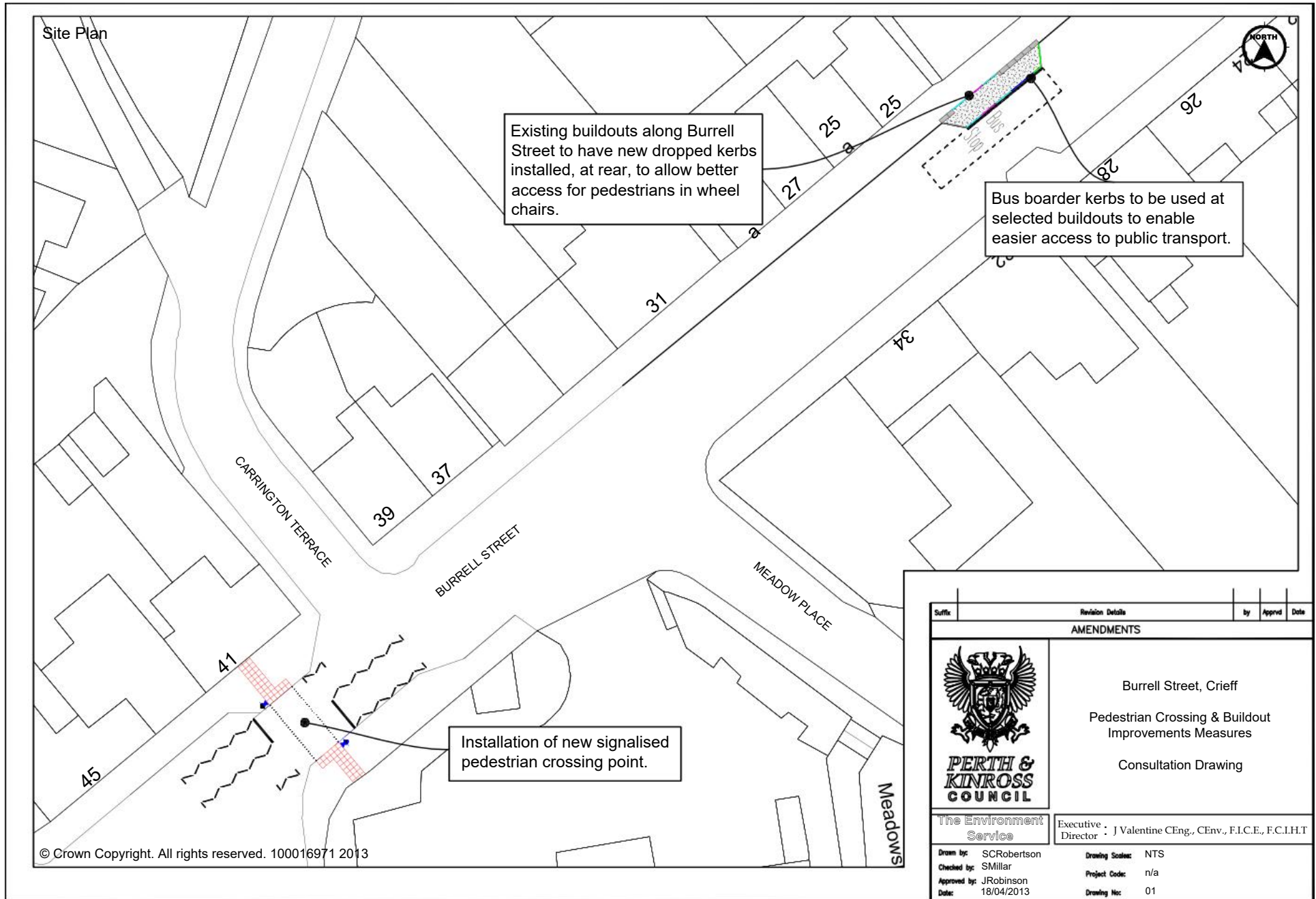
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AMENDMENTS				
 <b>PERTH &amp; KINROSS COUNCIL</b>				
Bute Drive, Perth - Proposed Traffic Management Measures				
May Place Area Opposite Riverside Church				
Zebra Crossing				
Consultation Drawing				
The Environment Service		Executive Director : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T		
Drawn by:	R. Greszczuk	Drawing Scale:	1:125@A2	
Checked by:	M. Findlay	Project Code:	37187	
Approved by:	C. Daly	Drawing No:	37187_02	
Date:	17-04-2013			

APPENDIX 3 - Plan 3C














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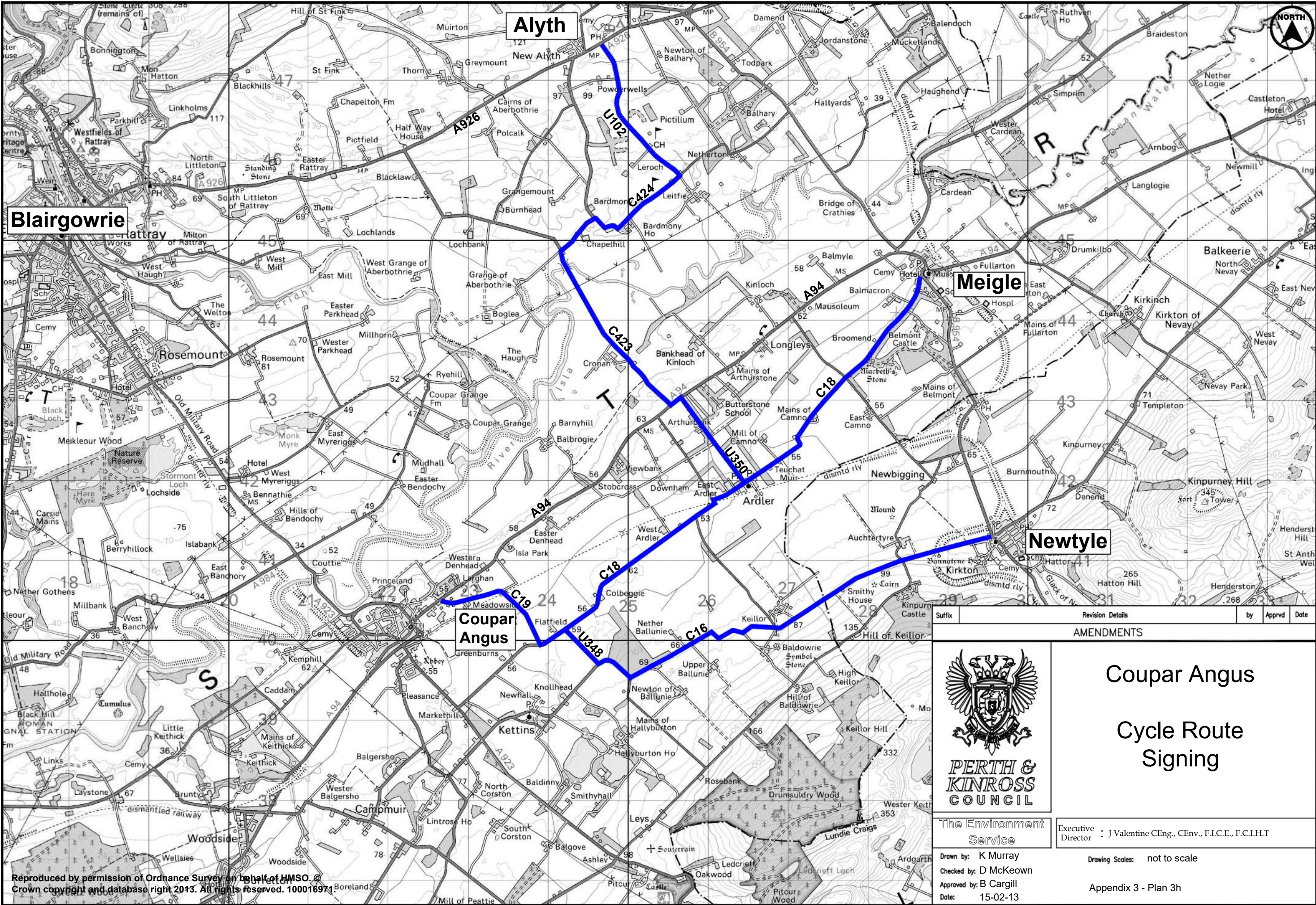


Scale	Revision Details	By	Appr	Date
AMENDMENTS				
				
Ardblair Trail, Blairgowrie				
Phase 3, 4 & 6				
Provision of Shared Use Path				
The Environment Service		Executive, Director : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T		
Drawn by: K Murray Checked by: D McKeown Approved by: B Cargill Date: 30-02-13		Drawing Scale: not to scale Appendix 3 - Plan 3f		






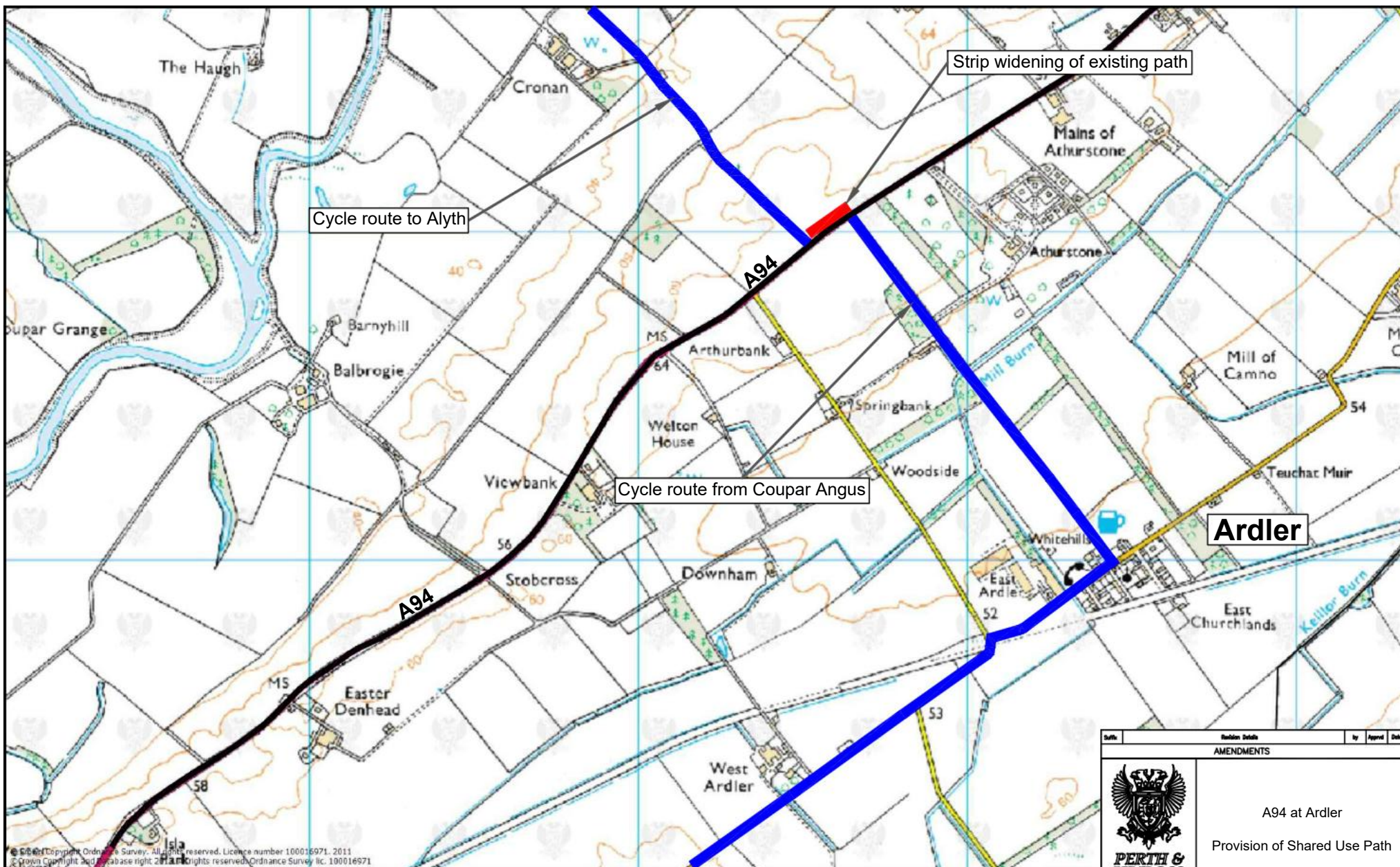




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Revision Details		by	Apprvd	Date
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 <b>PERTH &amp; KINROSS COUNCIL</b>		<h1>Coupar Angus</h1> <h2>Cycle Route</h2> <h2>Signing</h2>		
<b>The Environment Service</b>		Executive Director : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T		
Drawn by: K Murray		Drawing Scales: not to scale		
Checked by: D McKeown		Appendix 3 - Plan 3h		
Approved by: B Cargill				
Date: 15-02-13				



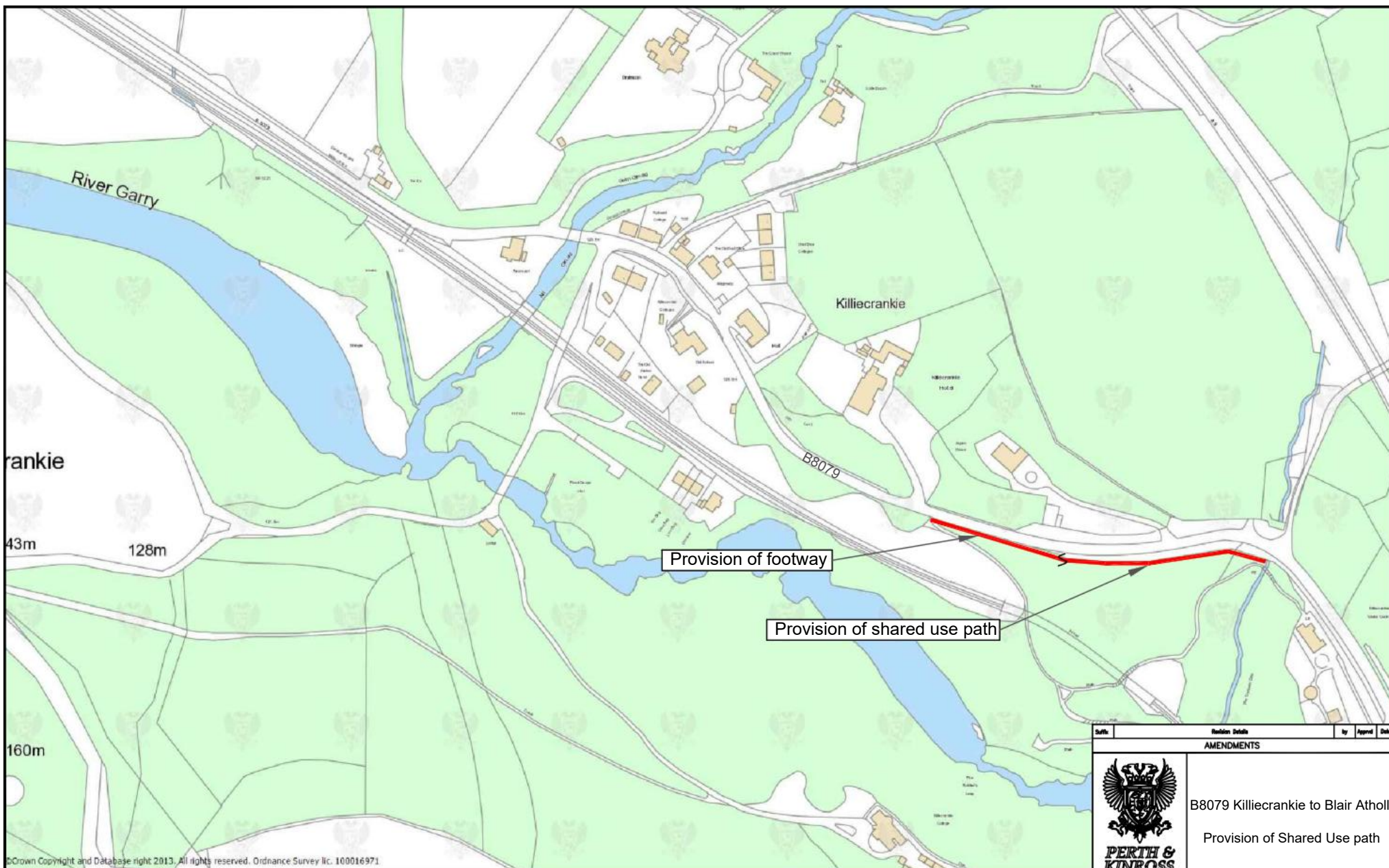


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<p><b>AMENDMENTS</b></p>									
<p>A94 at Ardler</p> <p>Provision of Shared Use Path</p>									
<p><b>PERTH &amp; KINROSS COUNCIL</b></p> <p>The Environment Service</p> <p>Drawn by: K Murray</p> <p>Checked by: D McKeown</p> <p>Approved by: B Cargill</p> <p>Date: 30-02-13</p>	<p>Executive Director: J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T</p> <p>Drawing Scale: not to scale</p> <p>Appendix 3 - Plan 3i</p>								






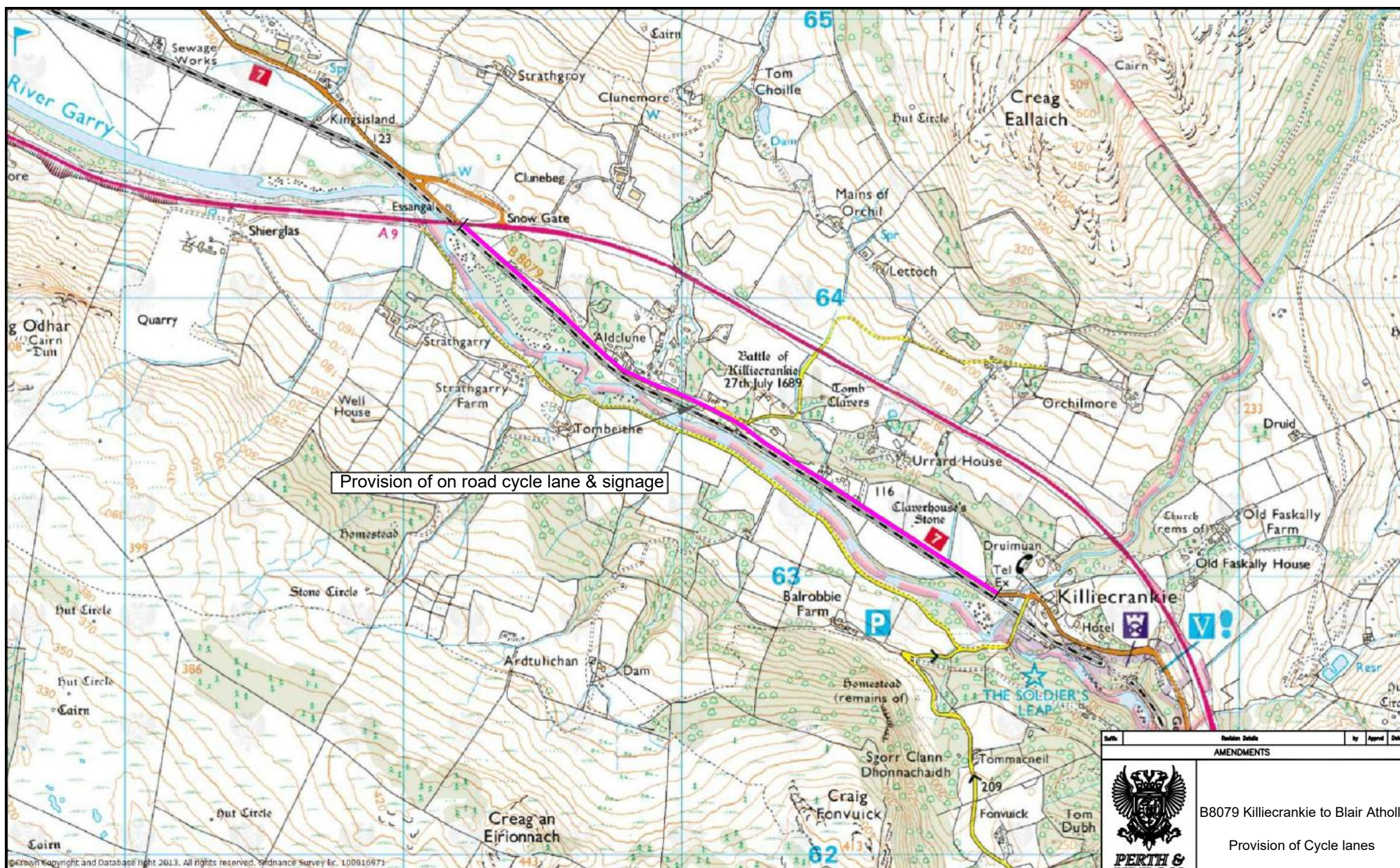
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AMENDMENTS				
 <b>PERTH &amp; KINROSS COUNCIL</b>	B8079 Killiecrankie to Blair Atholl,			
	Provision of Shared Use path			
	Executive Director: J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T			
	Drawing Scale: not to scale			
The Environment Service Drawn by: K Murray Checked by: D McKeown Approved by: B Cargill Date: 30-02-13		Appendix 3 - Plan 3j		



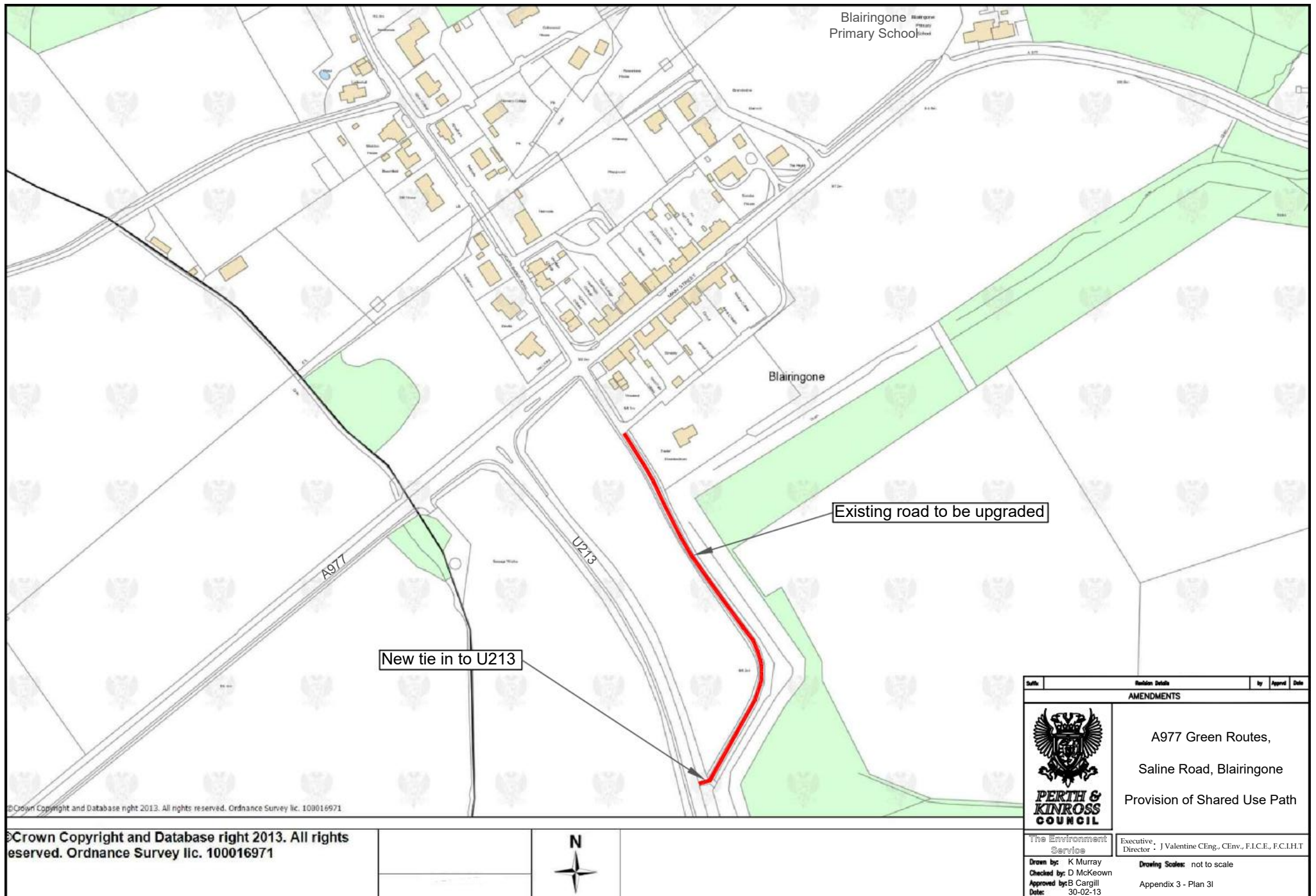


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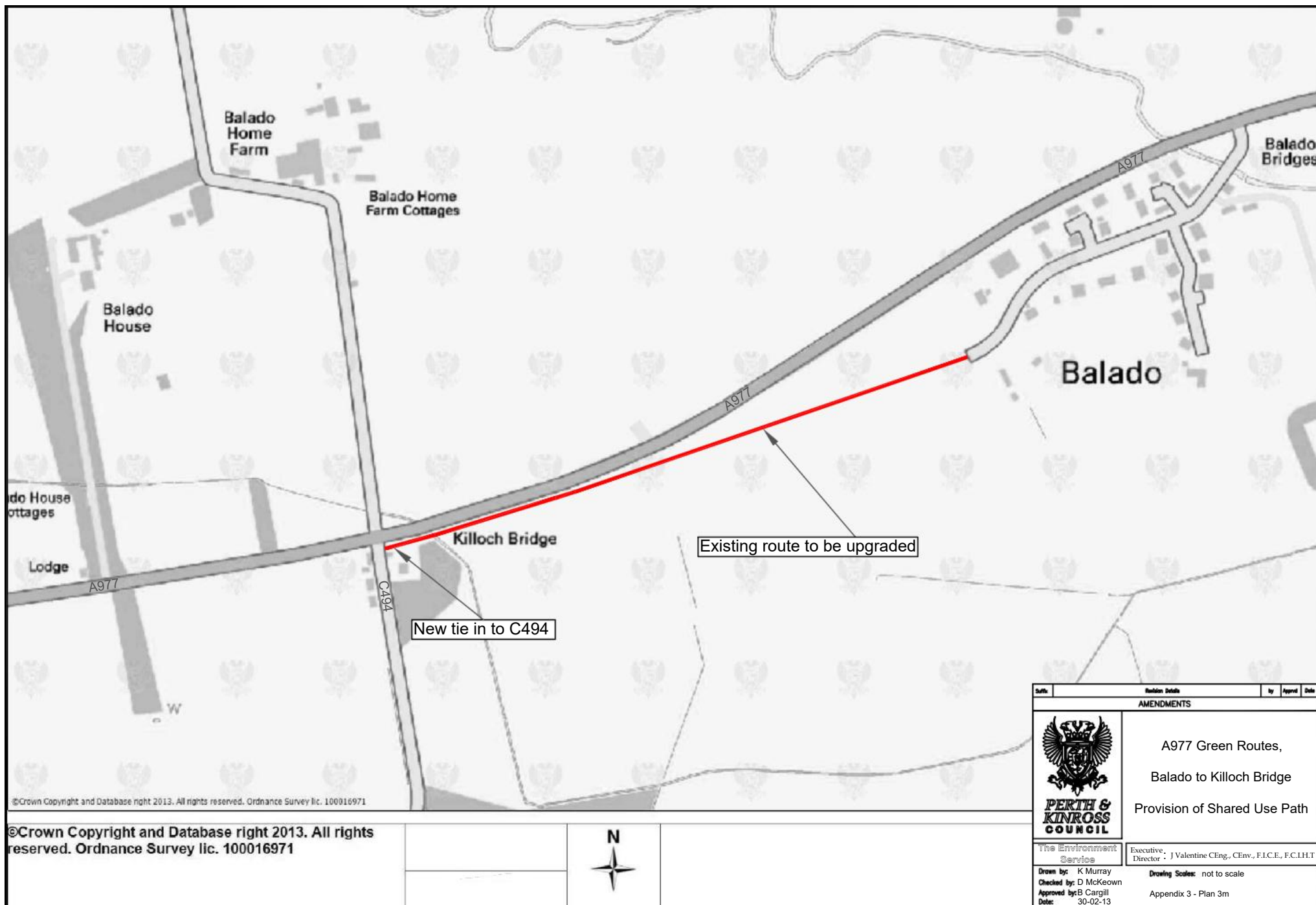


Revision Details		by	Approved	Date
AMENDMENTS				
 <b>PERTH &amp; KINROSS COUNCIL</b> The Environment Service		B8079 Killiecrankie to Blair Atholl,		
		Provision of Cycle lanes		
Drawn by: K Murray Checked by: D McKeown Approved by: B Cargill Date: 30-02-13		Executive Director: J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T. Drawing Scale: not to scale Appendix 3 - Plan 3k		

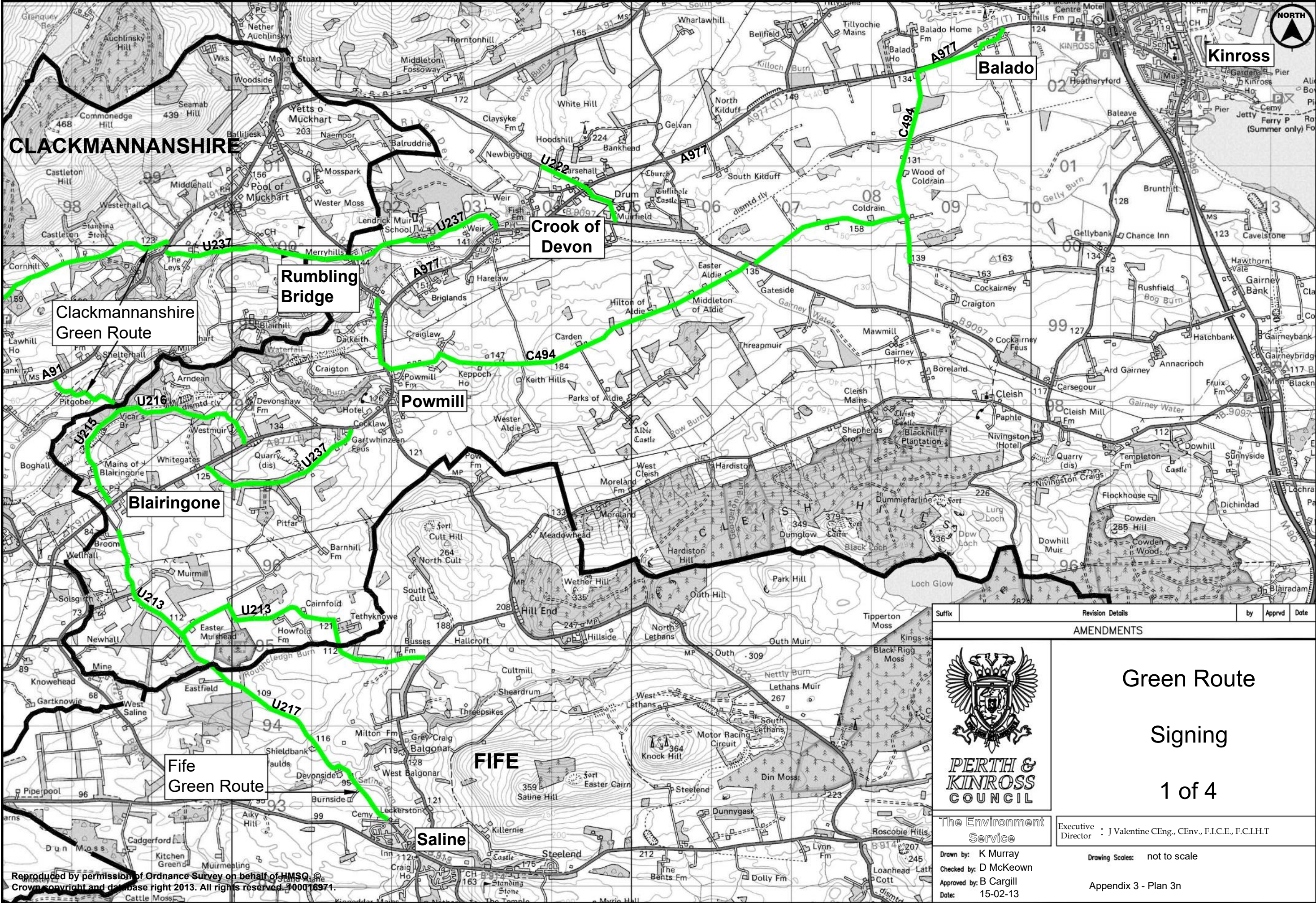













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<b>PERTH &amp; KINROSS COUNCIL</b>				
The Environment Service				
Executive Director : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T				
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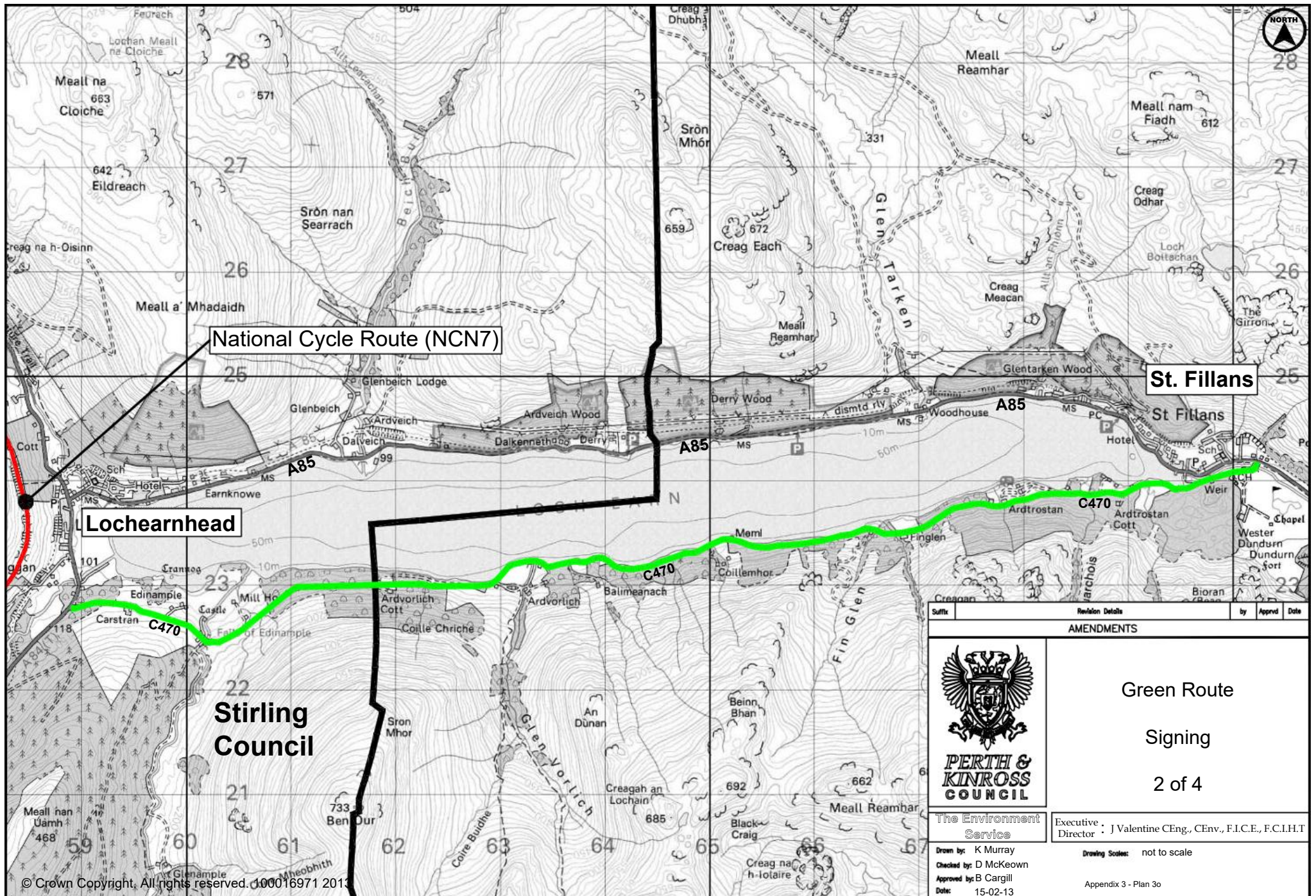
Drawn by: K Murray

Checked by: D McKeown

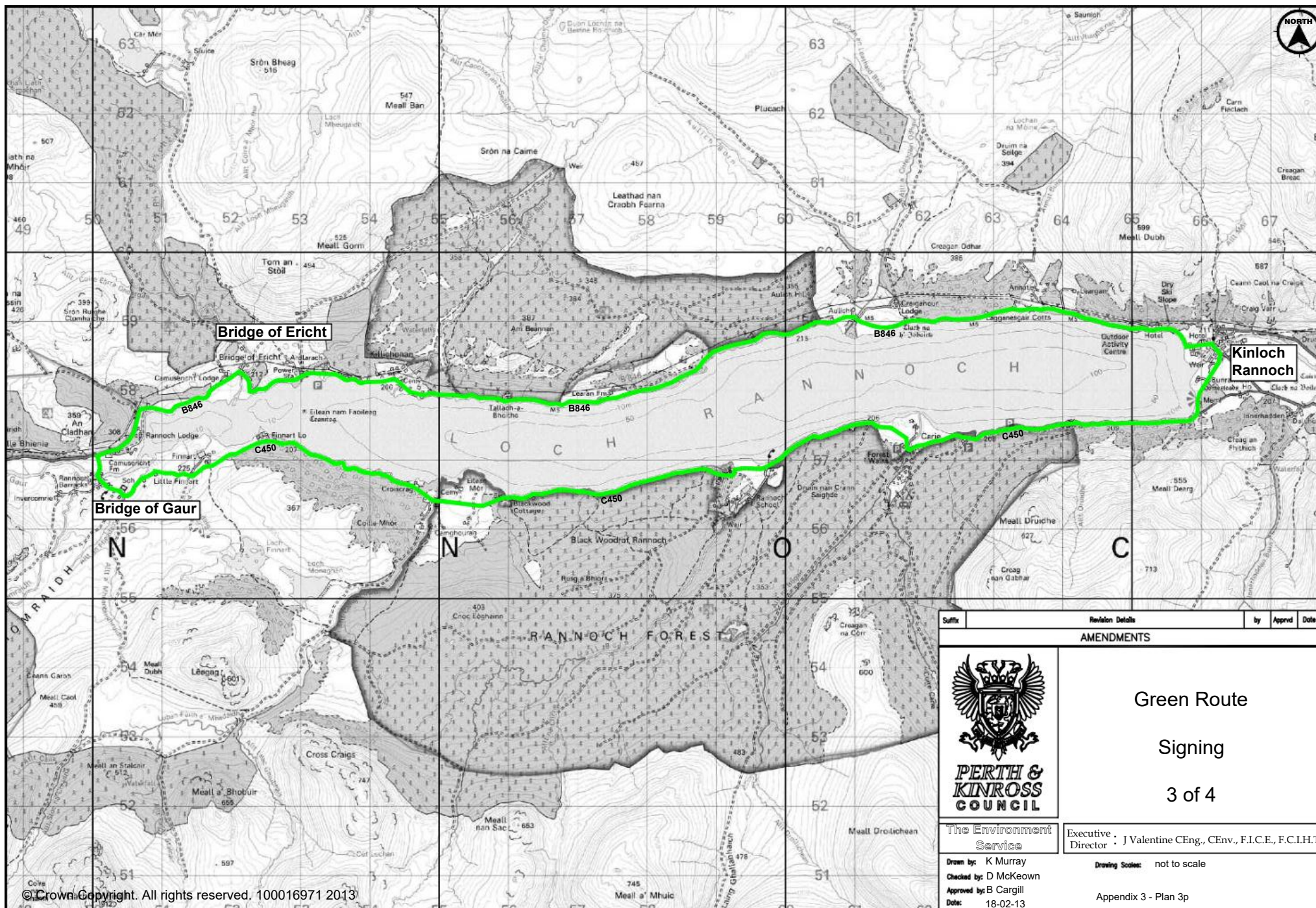
Approved by: B Cargill

Date: 15-02-13

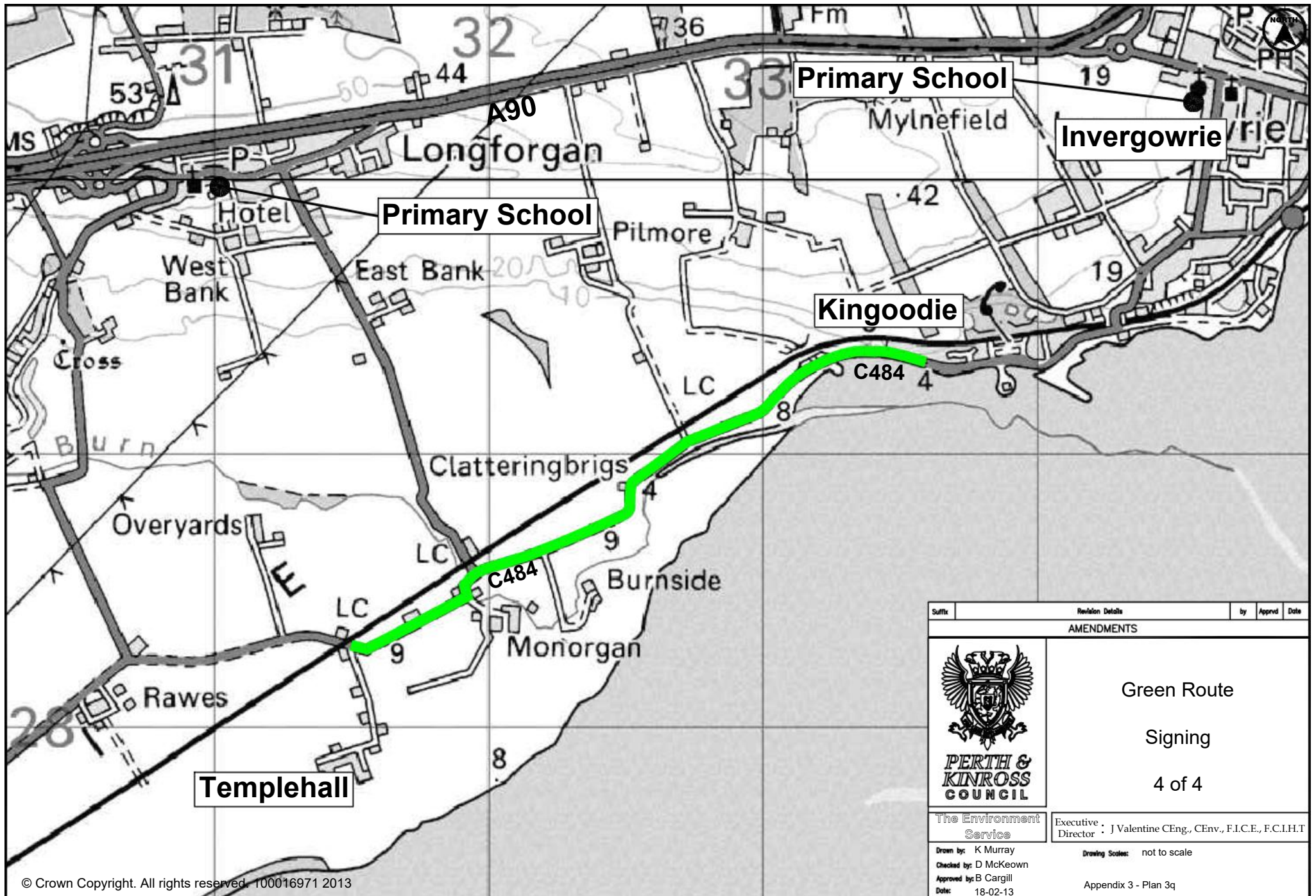













Suffix	Revision Details	by	Approved	Date
AMENDMENTS				
 <p><b>PERTH &amp; KINROSS COUNCIL</b></p>				
<p>Green Route</p> <p>Signing</p> <p>4 of 4</p>				
<p>The Environment Service</p>		<p>Executive : J Valentine CEng., CEnv., F.I.C.E., F.C.I.H.T</p>		
<p>Drawn by: K Murray</p> <p>Checked by: D McKeown</p> <p>Approved by: B Cargill</p> <p>Date: 18-02-13</p>		<p>Drawing Scale: not to scale</p> <p>Appendix 3 - Plan 3q</p>		

