

PERTH COMMON GOOD FUND**PROPOSED ALLOCATION OF ANNUAL INCOME FOR THE 2017/18 BUDGET & DRAFT BUDGETS FOR 2018/19 TO 2021/22**

	<u>% of total Income</u>	<u>Draft BUDGET 2017/18 £</u>
INCOME		
Rents		0
Interest on Investments		
Fishing Permits		
TOTAL INCOME		0
EXPENDITURE		
<u>Fixed Costs - Property</u>		
Rents, Rates & Feuduties		
Depreciation	0%	0
<u>Fixed Costs - Supplies & Services</u>		
Administration Charges		
Printing, Stationery, Advertising and Postages	0%	0
<u>Fixed Costs - Christmas Events</u>		
Rent, Rates & Feuduties		
Electricity		
Erect, Dismantle & Maintain Lights	0%	0
Total Fixed Costs	0%	0
<u>Variable Costs - Property</u>		
Repairs & Maintenance of Buildings	0%	
Total Variable Costs	0%	0
TOTAL FIXED & VARIABLE COSTS	0%	0
INCOME AVAILABLE TO FUND OTHER PROPERTY PROJECTS AND DISCRETIONARY FUNDING AWARDS		0
Buildings & Infrastructure Upgrade Expenditure		
Tay Railway Viaduct Steps	0%	
Total Buildings & Infrastructure Upgrade Expenditure	0%	0
INCOME AVAILABLE TO FUND OTHER EXPENDITURE		0
Financial Assistance - Recurring Support:-		
Firework Display	0%	
Switch on Ceremony	0%	0
Total Financial Assistance - Recurring Support	0%	0
INCOME AVAILABLE TO FUND FINANCIAL ASSISTANCE		0
Financial Assistance:-		
Small Grants	0%	
Capital Grants	0%	0
Total Financial Assistance	0%	0
INCOME REMAINING TO FUND OTHER EXPENDITURE		0
Buildings & Infrastructure Upgrade Expenditure		
Tay Railway Viaduct Steps (part fund from Reserves)		0
Surplus/(Deficit)	100%	0