

PERTH AND KINROSS COUNCIL**Strategic Policy and Resources Committee****10 February 2016****ANNUAL REPORT FOR FOLLOWING THE PUBLIC POUND 2014/15****Report by the Head of Legal and Governance Services****PURPOSE OF REPORT**

This report describes the Council's arrangements for funding external bodies and Following the Public Pound (FPP) and monitors the Council's performance against the Code of Guidance for Funding External Bodies and Following the Public Pound for the financial year 2014/15.

1. BACKGROUND / MAIN ISSUES

- 1.1 'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them.
- 1.2 Each Director is responsible for ensuring that there is clear public accountability for public funds which are provided from their Service budgets to outside organisations.
- 1.3 In common with other local authorities, the Council uses a number of external organisations to assist in the provision of its services. These external organisations include both private and voluntary sector providers.
- 1.4 Many of these arrangements are established through a commercial tendering process which results in formal contracts. The Council also enters into partnerships with service providers, particularly in the voluntary sector, and manages these through Service Level Agreements.
- 1.5 The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

A comprehensive review of the local Code and other relevant documents is presently being carried out by officers of the Following the Public Pound Group to ensure that they are fit for purpose and relevant to the current operational requirements. A Following the Public Pound Toolkit will be produced and introduced for use before the end of this financial year. These changes will be the subject of a separate report that will be presented to the next meeting of this Committee.

A review of existing funding arrangements will be undertaken once the new Code of Guidance has been adopted to ensure they comply with the Code and all relevant statutory requirements.

- 1.6 The Following the Public Pound Group meets quarterly and comprises officers whose role is to monitor and implement the FPP system.
- 1.7 The Code covers all external bodies that receive a grant or financial support from the Council. A 'grant' or 'financial support' does not include payments made under a commercially tendered contract for goods or services.
- 1.8 The Code details the financial and other checks that are required to be carried out when assessing the suitability of external organisations. The degree of scrutiny is determined by the level of funding to be given to each organisation. This is meant to minimise any risk to the Council and also ensures that the requirements placed on small organisations are not too onerous.
- 1.9 The Head of Legal and Governance Services is responsible as the compliance officer for Following the Public Pound. The Policy and Governance Group meet quarterly and act as a monitoring board for Following the Public Pound. This Group's remit is to ensure that various corporate governance regimes, one being FPP, are operating effectively and that they are for fit purpose. In addition the Group can make recommendations to the Executive Officer Team when incidents occur which are the result of a failure of proper corporate governance.
- 1.10 A self-assessment form is issued on a yearly basis to those Services which award monies to organisations covered by the Code. The findings in this report are based on the self-assessment responses.
- 1.11 This report is the sixth annual Following the Public Pound report.

2. CENTRAL REGISTER

- 2.1 Since September 2014 the Central Register has been linked to the Council's Integra Financial system. This link makes it possible to transfer financial information from Integra directly to the Central Register. This has ensured that all relevant information is captured efficiently for Services in a way that removes the need for duplication of effort.
- 2.2 Services were asked to supply the relevant Following the Public Pound financial codes for 2014/15 and to check that information transferred to the Central Register was accurate and comprehensive. Services confirmed that this was the case.

3. FPP INFORMATION FOR 2014/15

- 3.1 The information provided by Services has been collated and is summarised below.

- 3.2 During the financial year 2014/15, the Council provided funding amounting to £9,550,197 to 214 organisations.

This compares with £6,502,365 to 235 organisations in 2013/14, £10,913,393 to 248 organisations in 2012/13 and £11,515,752 to 271 organisations in 2011/12.

Although it appears that there has been a large increase in funding in the last year this is not actually the case. Funding for Live Active Leisure was excluded from the FPP figures in 2013/14, but the Council has reconsidered the decision not to include it and Live Active Leisure (£3,349,364) has now been included within FPP figures for 2014/15.

- 3.3 A complete list of the funding provided during 2014/15 is attached as Appendix 1. Any questions about the organisations or the work that they carry out on behalf of the Council should be addressed to the relevant Service.
- 3.4 Audit Scotland recommends that organisations which receive more than one funding amount in a financial year should be identified. 22 organisations fell into that category during financial year 2014/15 and are detailed below and highlighted in Appendix 1. The total amounts given were as follows: -

Organisation	Services	Total Funded (£)
Barnardos	ECS/HCC	56,652
Bridge of Earn Institute	TES	2,250
Churches Action for the Homeless	ECS/HCC	231,491
Coupar Angus Pride of Place	TES	1,150
Crossroads	ECS/HCC	333,684
Glenfarg Tennis Club	TES	5,800
Guildtown Community Association	TES	2,250
Killiecrankie Memorial Hall	TES	2,250
Mclean Hall Fearnan	TES	2,250
Perth College	ECS	84,296
Perthshire's Women's Aid	ECS/HCC	115,664
Perth & Kinross Association of Voluntary Services	ECS/HCC	525,409
Pitcairngreen Village Hall	TES	2,250
PUSH	ECS/HCC	34,992
Rannoch & District Adult Education	TES	2,700
Robert Douglas Memorial Institute	TES	2,250
SACRO	ECS/HCC	213,474
Samaritans	HCC	6,472
Strathmore Centre	ECS	13,385
Tayside Health Board	ECS	347,000
TRACKS	TES	2,500
West Carse Public Hall	TES	2,250
Total Financial year 2014/2015		£1,990,419

- 3.5 As indicated earlier, the level of checks is determined by the level of funding given to each organisation. The following funding bands are used to determine the level of checks required:
- Annual Funding in excess of £50,000
 - Annual Funding between £15,001 and £50,000
 - Annual Funding between £2,000 and £15,000
 - Annual Funding below £2,000
- 3.6 The Council provided funding to 28 organisations in excess of £50,000 during 2014/15. The total amount paid to these organisations was £8,529,816.
- Written agreements are in place with all these organisations
 - A Schedule of Payments is in place and signed for all organisations
 - Monitoring Officers have been identified for all organisations and no organisation has been paid without the proper financial checks being completed.
- 3.7 The Council provided funding to 22 organisations between £15,001 and £50,000 during 2014/15. The total amount paid to these organisations was £639,170.
- Written agreements are in place with all these organisations
 - A Schedule of Payments, is in place and signed for all organisations
 - Monitoring Officers have been identified for all organisations and no organisation has been paid without the proper financial checks being completed.
- 3.8 The Council funded 58 organisations with between £2,000 and £15,000 during 2014/15. The total amount paid to these organisations was £337,309.
- Written agreements are in place with all these organisations
 - Financial checks have been carried out for all organisations, including review of most recent organisational accounts and confirmation of bank details
 - Monitoring Reports for all organisations have been produced and no organisation has been paid without the proper financial checks being completed.
- 3.9 The Council funded 106 organisations with less than £2,000 during 2014/15. The total amount paid to these organisations was £43,902.
- Written agreements are in place with all these organisations
 - Financial checks have been carried out for all organisations, including review of most recent organisational accounts and confirmation of bank details

- 3.10 Where the Council has entered into a financial arrangement with an external organisation which results in that organisation being treated as a 'subsidiary' in terms of the Group Accounts in the Council's Final Accounts for 2014/15, then further scrutiny and reporting is required by means of summarised plans and management accounts. For all such organisations these have been reviewed by a relevant officer in the Finance Division and the results included in the Council's Annual Governance Statement for 2014/15
- 3.11 A Register of Interests for elected members participating on external boards or committees is maintained by the Corporate and Democratic Service. An annual exercise is undertaken to capture and record conflicts of interest for all officers who sit on management boards or who are otherwise involved with Following the Public Pound organisations. This information is recorded on the Central Register.
- 3.12 The Council should record what forms of 'assistance in kind' they provided to organisations. This could be in the form of free meeting rooms, insurance provision or concessionary lets. However there continues to be no systematic process for recording this information.

The Environment Service and Housing and Community Care have stated that they did not provide any 'assistance in kind' to any organisation during the financial year 2014/15. Appendix 3 details the amount of 'assistance in kind' supplied by Education and Children's Services during financial year 2014/15.

The total value of Discretionary Rates relief awarded to organisations in receipt of funding for financial year 2014/15 is detailed at Appendix 2.

It had been hoped that a report could be produced using information from the Room Booking system and the Integra Financial system on those organisations receiving a concessionary rate and the individual concessions received. Unfortunately the systems are not set up to produce such detail and after consideration of the time and effort required it has been decided that no further work will be carried out at this time. It is not considered that such concessions are material in relation to Following the Public Pound.

- 3.13 Services have reported that all awards of monies have been properly authorised through either a relevant committee or those routes approved following the disbandment of the Financial Assistance Panel.

4. RISK ASSESSMENT

- 4.1 A risk assessment framework is included in the local Code of Guidance. The framework has differing requirements determined by the level of funding to the organisation. The risk assessment results for those organisations funded over £50,000 should be recorded in the Central Register.
- 4.2 Housing and Community Care has carried out risk assessments for all organisations funded over £50,000. Education and Children's Services did not carry out risk assessments for all such organisations but have stated that

this will be addressed during 2015/16. The Environment Service does not provide any organisation with over £50,000 of funding.

5. TRAINING

- 5.1 Services continue to provide staff with training that directly contributes to ensuring that the Following the Public Pound Code of Guidance is complied with fully.
- 5.2 During 2014/15 Housing & Community Care provided training to three members of the Commissioning and Contracting Team. Education and Children’s Services report that the ECS Contract Team offer support to all Monitoring Officers. The Team is led by a qualified member of the Chartered Institute of Purchasing and Supply. The Environment Service has not provided staff training during this financial year as there has been a number of staff changes. They report that staff training will be provided in 2015/16.
- 5.3 Within the last four years a total of 47 members of staff have been trained in addition to training provided to eleven external organisations.

6. CONCLUSION AND RECOMMENDATION(S)

A great deal of work has been undertaken over the 2014/15 financial year to ensure that the FPP system is compliant with Audit Scotland’s recommendations. Further work to ensure that Services are recording all relevant information onto the Central Register will be carried out during the financial year 2015/2016.

The Committee is asked to;-

1. Note the contents of the report and the ongoing commitment by the Council to working in partnership with voluntary sector service providers.
2. Note that a separate report in regard to the production of the Following the Public Pound toolkit will be submitted to the next meeting of the Committee.

Author(s)

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	None
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	None
Sustainability (community, economic, environmental)	None
Legal and Governance	Yes
Risk	None
Consultation	
Internal	Yes
External	None
Communication	
Communications Plan	None

1. Strategic Implications

Community Plan / Single Outcome Agreement

1.1 Not applicable

Corporate Plan

1.2 The Council's Corporate Plan 2013-2018 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resource allocation. These are as follows:

- i. Giving every child the best start in life;
- ii. Developing educated, responsible and informed citizens;
- iii. Promoting a prosperous, inclusive and sustainable economy;
- iv. Supporting people to lead independent, healthy and active lives; and
- v. Creating a safe and sustainable place for future generations.

1.3 This report contributes to objective (iii).

2. Resource Implications

Financial

2.1 None

Workforce

2.2 None

Asset Management (land, property, IT)

2.3 None

3. Assessments

Equality Impact Assessment

3.1 This report was considered under the Corporate Equalities Assessment Framework and assessed in relation to the Race/Disability/Gender Equalities Assessment. Consequently the following points and actions were identified and are in progress: –

- Direct consultation with Voluntary organisations required
- Further Equality monitoring exercise to be carried out.

Strategic Environmental Assessment

3.2 None

Sustainability

3.3 None

Legal and Governance

3.4 Part of the Legal and Governance Framework.

Risk

3.5 This report is giving elected members assurance that risks are minimal when the Council commissions services from other providers.

4. Consultation

Internal

4.1 The Policy and Governance Group and staff in Services responsible for Following the Public Pound work have been consulted on the content of this report.

External

4.2 None

5. Communication

5.1 None

2. BACKGROUND PAPERS

None

3. APPENDICES

- 1 Funding to Organisations 2014/15
- 2 Discretionary Rates Relief 2014/15
- 3 Assistance in Kind from ECS 2014/15

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
EDUCATION & CHILDREN'S SERVICES					
Live Active Leisure	ECS	SLA	3,723,522	3,534,372	3,349,364
Horsecross – Perth Concert Hall/Theatre	ECS	SLA	956,480	956,480	1,187,480
Horsecross – Perth Theatre	ECS	SLA	351,500	351,500	Funded under Perth Concert Hall
NHS Tayside Speech & Language Therapy	ECS	SLA	336,500	336,509	336,500
Action for Children Services - National Children's Home – PACT Project	ECS	SLA	125,718	238,850	198,850
SACRO Youth Justice Services	ECS	SLA	166,000	158,474	158,474
Muirton Community Nursery	ECS	SLA	136,500	126,500	126,500
Parent to Parent	ECS	SLA	40,000	40,000	62,500
Perth College UHI	ECS	SLA	Not Funded	Not Funded	60,690
Homestart	ECS	SLA	69,614	56,415	66,415
Enable Scotland	ECS	SLA	55,000	55,000	55,000
Perthshire Women's Aid	ECS	SLA	5,000	5,000	54,000
NHS Tayside – Provision of Services for Children	ECS	SLA	189,000	100,000	100,000
Barnardo's Hopscotch	ECS	SLA	31,520	31,520	46,520

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Perth & Kinross Association of Voluntary Services – Young Carers Project	ECS	SLA	32,000	32,000	42,000
Perth Strathtay Harriers	ECS	SLA	Not Funded	30,000	30,000
Perth & District YMCA	ECS	SLA	27,000	27,000	27,000
Carnegie College Partnership	ECS	SLA	Not Funded	Not Funded	24,386
Who Cares Scotland	ECS	SLA	24,000	24,000	24,000
Alyth Youth Partnership	ECS	SLA	23,705	23,705	23,705
Perth College Partnership	ECS	SLA	Not Funded	Not Funded	23,606
Churches Action for the Homeless (CATH)	ECS	SLA	Not Funded	Not Funded	22,710
Ship / Splash	ECS	SLA	21,975	21,975	21,975
Crossroads	ECS	SLA	Not Funded	33,000	16,255
Princess Trust	ECS	SLA	Not Funded	19,500	Not Funded
Prince's Trust	ECS	SLA	Not Funded	Not Funded	15,000
Tayside Forensic Voices	ECS	SLA	Not Funded	Not Funded	14,771
Perth & Kinross Duke of Edinburgh Association	ECS	SLA	6,000	12,841	12,000
NHS Multi Agency Screening Group	ECS	SLA	Not Funded	Not Funded	10,500
Logos Youth Project	ECS	SLA	8,000	Not Funded	9,600
Strathmore Centre for Youth Development	ECS	SLA	3,785	3,785	9,600

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APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
YMCA	ECS	SLA	Not Funded	Not Funded	7,200
Alyth Out of School Club	ECS	SLA	6,650	6,650	6,650
Perth & Kinross ADHD Support Group	ECS	SLA	Not Funded	5,000	5,000
PUSH	ECS	SLA	Not Funded	Not Funded	4,731
Perth Toy Library	ECS	SLA	3,822	3,822	3,822
Strathmore Centre Youth Dialogue	ECS	SLA	Not Funded	Not Funded	3,785
The Breath Project	ECS	SLA	Not Funded	Not Funded	3,600
Blairgowrie Community Project	ECS	SLA	5,677	5,372	Not Funded
Action for Children - National Children's Home – Parenting Project	ECS	SLA	59,532	Funded under Action for Children	Not Funded
Perth & Kinross Leisure (Live Active Leisure)	ECS	SLA	2,651,360	Funded under Live Active Leisure	Funded under Live Active Leisure
Live Active Leisure IIL Contract	ECS	SLA	750,512	Funded under Live Active Leisure	Funded under Live Active Leisure
Pitlochry Festival Theatre	ECS	SLA	189,150	Funded under Live Active Leisure	Funded under Live Active Leisure
Perth Ice Rink (1988) Ltd	ECS	SLA	110,000	Funded under Live Active Leisure	Funded under Live Active Leisure
Live Active Operational Costs Blairgowrie & Glenearn	ECS	SLA	22,500	Funded under Live Active Leisure	Funded under Live Active Leisure
Children's Hospice Association Scotland (CHAS)	ECS	SLA	17,730	Not Funded	Not Funded
Perth & Kinross Sports Council	ECS	SLA	17,033	Not Funded	Not Funded
Perthshire Rugby Football Club	ECS	SLA	14,195	Not Funded	Not Funded

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Total	ECS				£6,164,189
HOUSING & COMMUNITY CARE					
Perth Citizens Advice Bureau - Perth Money Advice Project	HCC	SLA	194,688	204,989	353,989
Crossroads Care Attendant Scheme	HCC	SLA	326,046	326,046	317,429
Independent Advocacy	HCC	SLA	200,716	223,716	237,716
Perth Association for Mental Health	HCC	SLA	201,506	192,407	212,750
Churches Action for the Homeless Street Outreach & Day Centre	HCC	SLA	208,781	208,781	208,781
Churches Action for the Homeless - Hostel	HCC	SLA	208,384	208,384	Transferred to Contract
Princess Royal Trust Carers Centre (PKAVS)	HCC	SLA	115,344	115,344	176,550
Gateway Enterprise (Strathmore)	HCC	SLA	173,373	173,373	168,724
PKAVS – Community Capacity Building	HCC	SLA	163,00	150,000	141,000
Perth & Kinross Society for the Blind	HCC	SLA	140,078	140,078	130,275
Alzheimers Scotland	HCC	SLA	113,072	101,455	101,000
Pitlochry Tryst	HCC	SLA	74,615	74,615	90,750
Kinross Day Centre	HCC	SLA	86,254	86,254	86,254

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APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Tayside Council on Alcohol	HCC	SLA	24,832	24,832	73,387
Perth & Kinross Association of Voluntary Services (Mead Group)	HCC	SLA	24,000	24,000	72,000
W.R.V.S. Good Neighbours/Community Transport	HCC	SLA	84,726	84,726	65,290
Cornerstone	HCC	SLA	41,000	41,000	61,755
Perthshire Women's Aid	HCC	SLA	65,552	50,000	61,664
Perth & Kinross Association of Voluntary Services (Core Funding)	HCC	SLA	53,859	53,859	60,859
SACRO Mediation Service	HCC	SLA	55,000	55,000	55,000
PLUS (Mental Health User Forum)	HCC	SLA	50,393	50,393	50,393
Anchor House Accommodation	HCC	SLA	71,770	71,770	Transferred to contract
North East Sensory Services	HCC	SLA	Not Funded	53,809	48,349
NSF Scotland – Support in Mind Scotland	HCC	SLA	33,200	39,800	39,800
Perth & Kinross Carers Centre (Previously the Princess Royal Carers Centre)	HCC	SLA	37,358	37,358	38,950
PKAVS Time Banking	HCC	SLA	37,500	48,000	33,000
PUSH	HCC	SLA	30,261	30,261	30,261
Saints Academy	HCC	SLA	40,000	40,000	30,000
Penumbra	HCC	SLA	4,375	Not Funded	30,000

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Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Positive Choices	HCC	SLA	Not Funded	28,855	29,000
Scottish Huntington's Association	HCC	SLA	27,066	27,066	27,066
Check in (Push) (Giraffe)	HCC	SLA	36,500	26,500	26,500
MECOPP	HCC	SLA	22,000	22,000	22,000
Mindspace PAMH Counselling	HCC	SLA	20,636	Not Funded	15,477
CRUSE Bereavement Care	HCC	Grant	637	637	15,087
Scottish Association for Mental Health	HCC	SLA	91,650	28,210	Transferred to contract
Princess Royal Trust Centre Blairgowrie	HCC	SLA	26,858	26,858	Not Funded
PKAVS Hospital Link Project	HCC	SLA	Not Funded	36,000	Not Funded
Disability Information Services in Perthshire	HCC	SLA	19,570	19,570	Not Funded
PKAVS – Local Area Coordination	HCC	SLA	12,000	16,000	Not Funded
GROWBIZ	HCC	SLA	Not Funded	14,600	15,000
Oasis Day Care	HCC	SLA	20,250	20,250	13,200
Police Scotland (Tayside Police Board)	HCC	Grant	6,500	6,500	12,500
Perth Women's Aid	HCC	Grant	15,552	Not Funded	11,664
Dovetail	HCC	SLA	23,300	11,650	11,650

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Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Barnardos Young People's Counselling Project (Hopscotch)	HCC	SLA	13,510	13,510	10,132
Perth & Kinross Access Cars	HCC	SLA	10,022	10,022	10,022
PAMIS	HCC	SLA	8,781	8,781	8,781
Perth Six Circle	HCC	SLA	8,778	8,778	8,778
Blairgowrie & District Freedom Coach	HCC	SLA	8,120	8,120	8,120
Women's Rape and Sexual Abuse Centre (WRASAC - Suicide Prevention Worker)	HCC	SLA	10,879	10,879	8,159
Victim Support (VS) – Suicide Prevention Worker	HCC	SLA	10,602	10,602	7,951
Princess Royal Trust Centre Crieff - Carers	HCC	SLA	7,884	7,884	7,884
The Web Youth Worker – Milnathort Choose Life	HCC	SLA	9,806	9,806	7,354
Kinross Voluntary Group (Rural Outreach)	HCC	Grant	6,359	6,359	6,359
Perth Samaritans – Choose Life	HCC	SLA	8,250	8,250	6,187
Stanley Development Trust	HCC	SLA	6,067	14,000	5,000
Tayside Carers Network	HCC	Grant	5,000	5,000	5,000
ASIST/SafeTalk/SuicideTALK	HCC	SLA	4,765	4,765	3,573
PKAVS Befriending	HCC	SLA	14,500	14,500	Not Funded
PKAVS Community Engagement	HCC	SLA	10,000	10,000	Not Funded

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Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Princess Royal Carers Centre (Pitlochry Tryst)	HCC	SLA	9,068	9,068	Not Funded
Enable (Friends United Network)	HCC	SLA	9,405	9,405	Not Funded
Pitlochry Good Neighbours	HCC	Grant	1,936	1,936	1,936
Happy Highlanders Carers	HCC	Grant	1,250	1,250	1,250
Friday Group (Carers)	HCC	Grant	1,000	1,000	1,000
Headway	HCC	Grant	950	950	950
Tayside Forensic Voices	HCC	Grant	500	500	500
Samaritans (Perth)	HCC	Grant	285	285	285
Action for Children – P4 Project	HCC	SLA	175,000	Not Funded	Not Funded
Action for Children (Youthbuild)	HCC	SLA	163,000	Not Funded	Not Funded
Gowrie Care (Simon House)	HCC	SLA	129,248	Not Funded	Not Funded
Health Collaborative	HCC	SLA	77,000	Not Funded	Not Funded
Tayside Association for the Deaf – Deaf Action Tayside	HCC	SLA	48,723	Not Funded	Not Funded
Norwell Clinic	HCC	SLA	18,000	Not Funded	Not Funded
Alternative Therapies	HCC	Grant	9,054	Not Funded	Not Funded
Body Positive	HCC	SLA	3,640	Not Funded	Not Funded
Dementia Cafe	HCC	Grant	700	Not Funded	Not Funded

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Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Scottish Spina Bifida Association	HCC	Grant	412	Not Funded	Not Funded
Friends of the Stepping Stone Theatre Company	HCC	Grant	100	Not Funded	Not Funded
TOTAL	HCC				£3,272,627
THE ENVIRONMENT SERVICE					
Perth Citizens Advice Bureau	TES	Grant	148,881	148,881	Not Funded
Perthshire Women's Aid	TES	Grant	49,000	49,000	Not Funded
Centre for Inclusive Living Perth & Kinross	TES	Grant	41,000	38,950	Not Funded
PKAVS Community Engagement	TES	Grant	30,000	30,000	Not Funded
Cruse Bereavement Care Scotland - Tayside Region	TES	Grant	17,752	16,674	Not Funded
Crieff and Strathearn Rugby Football	TES	SLA	Not Funded	5,000	5,000
Blairgowrie Mini Tennis Club	TES	Grant	Not Funded	Not Funded	5,000
Glenfarg Tennis Club	TES	Grant	Not Funded	Not Funded	4,000
Logos Youth Project	TES	Grant	Not Funded	Not Funded	4,000
Highland Perthshire Communities Partnership	TES	Grant	3,500	3,500	3,000
Bookmark	TES	Grant	Not Funded	Not Funded	3,000
Kinross-shire Partnership Ltd	TES	Grant	2,500	3,000	3,000

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Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Kinross-shire Local Events Organisation	TES	Grant	Not Funded	4,168	3,000
Perth & District Badminton Association	TES	Grant	1,250	1,250	2,500
Almond Valley Bowling Club	TES	Grant	2,000	Not Funded	2,500
Perth Autism Support	TES	Grant	500	Not Funded	2,500
Birnam Arts	TES	Grant	15,000	15,000	Not Funded
Perth Six Circle	TES	Grant	8,826	8,802	Not Funded
Take a Pride in Perthshire Association (St Madoes)	TES	Grant	10,000	8,250	Not Funded
Scottish Orchestras	TES	Grant	Not Funded	6,000	Not Funded
Atholl Centre	TES	SLA	Not Funded	5,000	Not Funded
Burrelton Bowling & Tennis Club	TES	SLA	Not Funded	4,000	Not Funded
Innerpeffrey Library (Mortification)	TES	Grant	4,000	4,000	Not Funded
Comrie Development Trust	TES	Grant	200	3,000	Not Funded
Alyth 45 th Perthshire Scout Group	TES	Grant	12,000	2,600	Not Funded
Blackwater Public Hall	TES	SLA	Not Funded	2,500	Not Funded
Comrie Community Centre	TES	SLA	Not Funded	2,400	Not Funded
Alzheimer Scotland	TES	Grant	Not Funded	Not Funded	2,000
Duke of Edinburgh Award (Perth & Kinross)	TES	Grant	4,700	5,700	2,000

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Bridge of Earn Institute	TES	Grant	Not Funded	Not Funded	2,000
Alyth Friends of Guiding	TES	Grant	Not Funded	Not Funded	2,000
J D Fergusson Arts Awards Trust	TES	Grant	2,000	2,000	2,000
Killiecrankie Memorial Hall	TES	Grant	Not Funded	Not Funded	2,000
Kinross Church Centre	TES	Grant	Not Funded	Not Funded	2,000
Guildtown Community Association	TES	Grant	Not Funded	Not Funded	2,000
West Carse Public Hall	TES	Grant	Not Funded	Not Funded	2,000
Milnathort Town Hall	TES	Grant	Not Funded	Not Funded	2,000
Mourbray Hall Committee	TES	Grant	Not Funded	Not Funded	2,000
TRACKS	TES	Grant	10,000	Not Funded	2,000
McLean Hall Fearnan	TES	Grant	7,500	Not Funded	2,000
Robert Douglas Memorial Institute	TES	Grant	1,803	Not Funded	2,000
Pitcairngreen Village Hall	TES	Grant	Not Funded	Not Funded	2,000
Glenfarg Tennis Club	TES	Grant	Not Funded	228	1,800
Carse Association for Continuing Education	TES	Grant	1,500	1,500	1,500
Pitlochry & District Adult Education Association	TES	Grant	1,500	1,500	1,500
SAFE (Strathearn Arts for Experience)	TES	Grant	Not Funded	1,100	1,500

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Rannoch & District Adult Education	TES	Grant	Not Funded	Not Funded	1,500
Blairgowrie Rams Rugby Football Club	TES	Grant	400	Not Funded	1,250
Auchterarder Adult Education Association	TES	Grant	1,500	1,500	1,200
Coupar Angus Seniors Outings	TES	Grant	Not Funded	1,000	1,200
Rannoch & District Adult Education Association	TES	Grant	1,500	1,500	1,200
Hipshire Community Network	TES	Grant	Not Funded	3,000	1,120
Coupar Angus Adult Education Association	TES	Grant	1,100	1,100	1,100
Perth & Kinross Heritage Trust	TES	SLA	Not Funded	Not Funded	1,000
Atholl Country Life Museum	TES	Grant	Not Funded	Not Funded	1,000
Blairgowrie & Alyth Adult Education Association	TES	Grant	Not Funded	Not Funded	1,000
Comrie & District Adult Education Association	TES	Grant	1,400	1,000	1,000
Coupar Angus Pride of Place	TES	Grant	1,670	Not Funded	1,000
Council for Music in Hospitals	TES	Grant	900	900	900
Scone Village Association	TES	Grant	1,500	1,000	750
Dunning Community Council	TES	Grant	Not Funded	Not Funded	700
Crieff Arts Festival	TES	Grant	Not Funded	Not Funded	650
Seams Right	TES	Grant	Not Funded	Not Funded	511

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Bankfoot Gala Group	TES	Grant	Not Funded	Not Funded	500
Breathe Easy Perthshire	TES	Grant	375	325	500
Tracks	TES	Grant	Not Funded	Not Funded	500
Your Community Association Balgarvie	TES	Grant	Not Funded	Not Funded	500
Crieff & Upper Strathearn Partnership	TES	Grant	Not Funded	Not Funded	440
Scottish Budgerigar Society	TES	Grant	850	475	400
Feis Spe Ltd	TES	Grant	500	450	400
Highland Pony Society	TES	Grant	500	300	400
Alyth & District Farmers Show Society	TES	Grant	Not Funded	400	360
Murthly Village Hall	TES	Grant	250	1,000	250
West Carse Public Hall	TES	Grant	250	250	250
Williamson Hall	TES	Grant	250	250	250
Village Hall/Trust Aberuthven	TES	Grant	250	250	250
Amulree Hall	TES	Grant	250	250	250
Ballintuim Village Hall	TES	Grant	250	250	250
Blackwater Public Hall	TES	Grant	250	250	250
Blairadam Amenity Association	TES	Grant	Not Funded	Not Funded	250

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Blair Atholl Village Hall	TES	Grant	250	250	250
Bridge of Earn Institute (Hall)	TES	Grant	250	250	250
Camserney Hall	TES	Grant	250	250	250
Chapelhill Hall	TES	Grant	250	250	250
Cleish Village Hall	TES	Grant	250	250	250
Clunie Public Hall	TES	Grant	250	250	250
Comrie Community Centre	TES	Grant	250	250	250
Dalguise & District Public Hall	TES	Grant	250	250	250
Duchess Anne Hall	TES	Grant	250	250	250
Errol Village Hall	TES	Grant	Not Funded	Not Funded	250
Findo Gask Hall	TES	Grant	250	250	250
Forgandenny Village Hall	TES	Grant	250	250	250
Georgetown Community Hall	TES	Grant	250	250	250
Gilmerton & Monzie Hall	TES	Grant	250	250	250
Glenfarg Village Hall	TES	Grant	Not Funded	Not Funded	250
Glenfincastle Hall	TES	Grant	250	250	250
Grandtully & Strathtay Hall	TES	Grant	250	250	250

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Guildtown Community Association	TES	Grant	250	250	250
Kinglands Hall	TES	Grant	250	250	250
Kinloch Memorial Hall	TES	Grant	250	250	250
Kinloch WRI Hall	TES	Grant	250	250	250
Kirkmichael Village Hall	TES	Grant	250	250	250
Kynachan Village Hall	TES	Grant	250	250	250
Madderty Hall	TES	Grant	Not Funded	250	250
Methven Community Centre	TES	Grant	250	4,000	250
Mid Atholl Village Hall	TES	Grant	250	250	250
Monzievaird & Strowan Hall	TES	Grant	250	250	250
Moubray Hall	TES	Grant	250	250	250
Moulin Hall	TES	Grant	250	250	250
Oakbank Community Centre	TES	Grant	250	250	250
Sandison Hall	TES	Grant	250	250	250
Scone New Church Hall	TES	Grant	250	250	250
Spittalfield Hall	TES	Grant	250	250	250
St Madoes Community Centre	TES	Grant	250	250	250

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
St Martins Public Hall	TES	Grant	250	250	250
St Paul's Church Hall	TES	Grant	250	250	250
Stanley & District Public Hall	TES	Grant	250	250	250
Stormontfield Community Centre	TES	Grant	250	250	250
Airlie Street Hall (Alyth Parish Church)	TES	Grant	250	250	250
McLean Hall	TES	Grant	250	250	250
Robert Douglas Memorial Institute	TES	Grant	250	250	250
Caputh Village Hall	TES	Grant	250	250	250
Pitcairngreen Village Hall	TES	Grant	Not Funded	Not Funded	250
Carnbo Hall	TES	Grant	250	250	250
Crook of Devon Village Hall	TES	Grant	Not Funded	Not Funded	250
Molteno Hall	TES	Grant	250	250	250
Killiecrankie Memorial Hall	TES	Grant	Not Funded	250	250
Kinrossie Public Hall	TES	Grant	Not Funded	250	250
Portmoak Village Hall	TES	Grant	Not Funded	250	250
Inchturre Village Hall	TES	Grant	250	Not Funded	250
Bridge of Cally Hall	TES	Grant	250	Not Funded	250

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Bullionfield Recreational Hall (Invergowrie)	TES	Grant	Not Funded	Not Funded	250
Wolfhill Memorial Village Hall	TES	Grant	250	Not Funded	250
Aberuthven Ablaze	TES	Grant	150	150	150
Beautiful Perth	TES	Grant	Not Funded	Not Funded	150
Pitlochry in Bloom	TES	Grant	150	150	150
Blackford Is Brighter	TES	Grant	150	150	150
Bonnie Rait	TES	Grant	150	150	150
Carse in Bloom	TES	Grant	150	150	150
Comrie In Colour	TES	Grant	150	150	150
Coupar Angus Pride of Place	TES	Grant	150	150	150
Dunkeld & Birnam In Bloom	TES	Grant	150	150	150
Keltybridge & Maryburgh Environmental Project	TES	Grant	150	150	150
Auchterarder Bloom Association	TES	Grant	150	Not Funded	150
Kinnesswood In Bloom	TES	Grant	150	150	150
Murthly in Bloom	TES	Grant	Not Funded	Not Funded	150
Scotlandwell in Bloom	TES	Grant	150	150	150
Spittalfield In Bloom	TES	Grant	150	150	150

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Stanley in Bloom	TES	Grant	150	150	150
Take a Pride in Errol	TES	Grant	150	150	150
Ardoch Gardening Club	TES	Grant	150	150	150
Scone in Bloom	TES	Grant	150	150	150
Glenfarg & Duncreevie In Bloom	TES	Grant	Not Funded	150	150
Move 2 Improve	TES	Grant	Not Funded	150	150
Crieff Badminton Club	TES	Grant	Not Funded	Not Funded	100
Cleish Field Association	TES	SLA	Not Funded	2,000	Not Funded
Strathmore Arts Festival (stART)	TES	Grant	Not Funded	2,000	Not Funded
Crieff Community Trust Steering Group	TES	Grant	503	1,710	Not Funded
Molteno Memorial Hall	TES	SLA	Not Funded	1,609	Not Funded
Dunkeld & Birnam Recreation Club	TES	Grant	Not Funded	1,166	Not Funded
Oudenarde Community Group	TES	Grant	Not Funded	1,000	Not Funded
Blairgowrie Adult Education Association	TES	Grant	1,000	1,000	Not Funded
Friends of MacRosty Park	TES	Grant	1,000	1,000	Not Funded
ARK (Art Recovery Kinross-shire)	TES	Grant	Not Funded	810	Not Funded
Scottish Environment LINK	TES	Grant	800	700	Not Funded

 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
PLUS Perth & Kinross	TES	Grant	1,375	635	Not Funded
Atholl Players	TES	Grant	Not Funded	600	Not Funded
Perth Visual Arts Forum	TES	Grant	Not Funded	500	Not Funded
Strathearn Branch of the Pony Club	TES	Grant	500	500	Not Funded
Perth Film Society	TES	Grant	300	450	Not Funded
Glenfarg Bowling Club	TES	Grant	388	388	Not Funded
Crieff Choral Group	TES	Grant	500	350	Not Funded
Perth Triathlon Club	TES	Grant	Not Funded	250	Not Funded
Strathearn Music Society	TES	Grant	500	250	Not Funded
Comrie Rural Hall	TES	Grant	250	250	Not Funded
Fowlis Wester Village Hall	TES	Grant	250	250	Not Funded
Tabernacle Hall	TES	Grant	250	250	Not Funded
Friendly Group	TES	Grant	Not Funded	200	Not Funded
Viewlands Venture	TES	Grant	Not Funded	150	Not Funded
Pride in Glenlomond	TES	Grant	Not Funded	150	Not Funded
Kinross in Bloom	TES	Grant	Not Funded	150	Not Funded
Brig in Bloom	TES	Grant	5,047	150	Not Funded

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Blair In Bloom	TES	Grant	150	150	Not Funded
Crieff in Leaf	TES	Grant	150	150	Not Funded
Milnathort In Bloom	TES	Grant	150	150	Not Funded
Muthill In Bloom	TES	Grant	150	150	Not Funded
North Inch Bowling Club	TES	Grant	Not Funded	150	Not Funded
Balbeggie Playing Fields Association	TES	Grant	10,000	Not Funded	Not Funded
Glenfarg Village Hall Committee	TES	Grant	10,000	Not Funded	Not Funded
Pitlochry Festival Theatre	TES	Grant	10,000	Not Funded	Not Funded
Milnathort in Bloom	TES	Grant	8,863	Not Funded	Not Funded
Scottish Chamber Orchestras	TES	Grant	8,000	Not Funded	Not Funded
Take a Pride In Errol	TES	Grant	7,684	Not Funded	Not Funded
Starter Packs Perth	TES	Grant	7,300	Not Funded	Not Funded
Crieff In Leaf	TES	Grant	6,890	Not Funded	Not Funded
Coupar Angus Pride of Place	TES	Grant	5,141	Not Funded	Not Funded
Tulloch Net	TES	Grant	5,000	Not Funded	Not Funded
Birnam Arts	TES	Grant	5,000	Not Funded	Not Funded
Spittalfield & District Community Council	TES	Grant	5,000	Not Funded	Not Funded

 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Tayside Mountain Rescue	TES	Grant	5,000	Not Funded	Not Funded
Loon Braes Partnership	TES	Grant	4,385	Not Funded	Not Funded
Perth & Kinross Business Community Support Group Ltd	TES	Grant	4,200	Not Funded	Not Funded
Scripture Union Scotland	TES	Grant	4,000	Not Funded	Not Funded
Ad-Lib Theatre Arts	TES	Grant	2,500	Not Funded	Not Funded
Amulree Village Hall	TES	Grant	2,200	Not Funded	Not Funded
Laggan Park Management Committee	TES	Grant	2,000	Not Funded	Not Funded
Royal Society for the Protection of Birds	TES	Grant	2,000	Not Funded	Not Funded
Special Treats Group	TES	Grant	2,000	Not Funded	Not Funded
Coupar Angus & Bendochy Community Council	TES	Grant	2,000	Not Funded	Not Funded
National Youth Orchestras of Scotland	TES	Grant	2,000	Not Funded	Not Funded
A.O.R.T.A.	TES	Grant	2,000	Not Funded	Not Funded
Invergowrie Sheltered Housing Residents Association	TES	Grant	1,650	Not Funded	Not Funded
Trellis – The Scottish Therapeutic Gardening Network	TES	Grant	1,500	Not Funded	Not Funded
Take a Pride in Errol	TES	Grant	1,448	Not Funded	Not Funded
PKAVS Mead Project	TES	Grant	1,240	Not Funded	Not Funded
McMusic Pitlochry Music Club	TES	Grant	1,200	Not Funded	Not Funded

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Spectrum Club Scotland	TES	Grant	1,200	Not Funded	Not Funded
Royal Scottish Pipe Band Association	TES	Grant	1,050	Not Funded	Not Funded
Moncrieffe Bowling Club	TES	Grant	1,000	Not Funded	Not Funded
73 rd West Carse Scout Group	TES	Grant	1,000	Not Funded	Not Funded
Auchterarder Local History Club	TES	Grant	1,000	Not Funded	Not Funded
Strathmore Centre for Youth Development (SCYD)	TES	Grant	1,000	Not Funded	Not Funded
Heartland Radio Foundation	TES	Grant	850	Not Funded	Not Funded
Coupar Angus Pride of Place Group	TES	Grant	840	Not Funded	Not Funded
Muthill In Bloom	TES	Grant	762	Not Funded	Not Funded
PKAVS	TES	Grant	753	Not Funded	Not Funded
Methven Playing Field Committee	TES	Grant	750	Not Funded	Not Funded
Pitlochry In Bloom	TES	Grant	750	Not Funded	Not Funded
Black Watch Battalion Army Cadet Stanley	TES	Grant	700	Not Funded	Not Funded
South Perth Community Partnership	TES	Grant	600	Not Funded	Not Funded
Carse In Bloom	TES	Grant	550	Not Funded	Not Funded
Carse of Gowrie Sustainability Group	TES	Grant	500	Not Funded	Not Funded
Ericht Trust	TES	Grant	500	Not Funded	Not Funded

 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Brass Central	TES	Grant	500	Not Funded	Not Funded
Kinross Potager Garden	TES	Grant	450	Not Funded	Not Funded
Eastern Perthshire Community Partnership	TES	Grant	390	Not Funded	Not Funded
Snack Group	TES	Grant	360	Not Funded	Not Funded
Kinross Cycling Club	TES	Grant	350	Not Funded	Not Funded
Moulin Art Class	TES	Grant	300	Not Funded	Not Funded
Perth Safer Cities Initiative	TES	Grant	260	Not Funded	Not Funded
Burrelton Village Hall	TES	Grant	250	Not Funded	Not Funded
Errol Community Centre (Village Hall)	TES	Grant	250	Not Funded	Not Funded
Forteviot Village Hall	TES	Grant	250	Not Funded	Not Funded
Moncrieffe Church Hall	TES	Grant	250	Not Funded	Not Funded
Perth Craigie Church Hall	TES	Grant	250	Not Funded	Not Funded
Meikleour Village Hall & Institute	TES	Grant	250	Not Funded	Not Funded
Millbridge Hall	TES	Grant	250	Not Funded	Not Funded
PKAVS	TES	Grant	250	Not Funded	Not Funded
Alyth In Bloom	TES	Grant	150	Not Funded	Not Funded
Rannoch in Bloom	TES	Grant	150	Not Funded	Not Funded

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 - Multiple Funding Amounts

APPENDIX 1

Name of Organisation	Service	Type	Amount (£) 2012/13	Amount (£) 2013/14	Amount (£) 2014/15
Humpty Dumplings	TES	Grant	150	Not Funded	Not Funded
South Perth Green Spaces Group	TES	Grant	150	Not Funded	Not Funded
Bridge of Earn in Bloom	TES	Grant	150	Not Funded	Not Funded
TOTAL	TES				£113,381

Discretionary Rates Relief 2014/15

Primary Liable party name	Amount
10th Perthshire (Perth Academy) Boy Scout Troop	£3,108.60
7th Perthshire Scout Group	£90.43
Abernethy Girl Guides Association	£49.93
Abernethy Scout Association	£970.26
Aberuthven Village Hall Trust	£329.70
Action For Children	£1,394.16
Ad-Lib Theatre Arts	£4,556.92
Alyth Halls Committee	£2,119.50
Ark Housing Association	£306.15
Art Space Limited	£442.74
Auchterarder Gymnastics Club	£4,646.48
Auchterarder Primrose Football Club	£157.79
Auchtergaven And Moneydie Parish Church	£10,507.60
Autism Initiatives Uk	£1,926.39
Bankfoot Junior Football Club	£75.36
Barnardos	£922.77
Bield Housing Association	£171.92
Blair Atholl & Struan Initiative	£1,318.80
Blair Atholl Village Hall Committee	£0.00
Blair Charitable Trust	£647.63
Blairadam Shooting Association	£84.78
Blairgowrie Christian Fellowship	£419.19
Blairgowrie Riding For The Disabled Group	£127.17
Blairgowrie Sports Club (Hockey Club)	£202.53
Blairgowrie Tennis Club	£254.34
Blairgowrie Town Hall Association	£2,232.54
Breadalbane Football Club	£195.47
Breadalbane Strathtay YFC	£48.04
Bridge Of Earn Victory Park Trustees	£76.30
British Association For Shooting & Conservation	£810.12
British Red Cross Society Tayside Branch	£2,223.12
Burrelton & Woodside Village Hall	£565.20
Caledonia Housing Association	£8,122.24
Caputh Hall Committee	£546.36
Carnbo Bowling Club	£60.29
CATH	£1,516.62

APPENDIX 2

Cayag	£409.77
Cclasp	£235.50
Chapelhill Hall Community Association	£157.79
Check-In Works	£979.68
Childrens Hospice Association Scotland	£11,099.98
Christian Aid Scotland	£108.33
Church Of Scotland	£1,215.18
Church Of Scotland Gask Parish Church	£489.84
Citizens Advice Bureau	£3,202.80
City Of Dundee Guide Association	£800.26
Community Energy Scotland	£334.41
Community Integrated Care	£334.41
Compass Christian Centre	£3,759.60
Comrie Community Centre	£2,025.30
Comrie Fortnight Assoc.	£23.08
Comrie Golf Club Per Club Manager	£1,224.60
Cong Board Of Crieff St Andrews & St Michaels	£1,083.30
Cornerstone Community Care	£1,544.88
County & City Of Perth Sea Cadet Corps	£942.00
Coupar Angus Junior Football Club	£254.34
Coupar Angus Recreation Assoc.	£565.20
Crossreach	£998.52
Cruse Bereavement Care Scotland Ltd	£1,436.55
Churches Action For The Homeless	£183.69
Dundee University Boat Club	£122.46
East Haugh Angling Club	£6.12
Enable Scotland	£2,464.30
Energy Saving Coupar Angus	£329.70
Faskally Christian Trust	£5,591.20
Fearnan Village Hall Trustees	£301.44
Forgandenny Village Hall	£753.60
Fossoway Pre-School Group	£456.87
Fowlis Wester Village Hall Committee	£847.80
Friends Of Guiding	£113.04
Gannochy Saddle Club	£894.90
Gannochy Trust	£4,648.77
Gateway Community Church	£176.63
Giraffe Trading	£13,554.48
Governors Of Balnacraig School	£4,347.51

APPENDIX 2

Grandtully & Strathtay Hall & Park Association	£819.54
Grandtully Bowling Club	£70.65
Guildtown Community Association	£1,196.34
Harbour Counselling Services Ltd	£456.87
Highland Perthshire Cycling	£233.15
Highland Youth Project (Scio)	£678.24
Hillcrest Housing Association	£2,993.21
Home Start Perth	£549.20
Hope Pregnancy Crisis Centre Perth	£221.37
Inch Body Building & Power Lifting Club	£204.89
Independent Advocacy Perth & Kinross	£1,639.08
Joshua Deeth Foundation	£65.00
Kettins Amateur Football Club	£34.85
Kinnoull Tennis Club	£489.84
Kinross Curling Trust Ltd	£2,011.13
Kinross Parish Church	£1,252.86
Kirk Session Of St Matthew's	£1,309.38
Live Active Leisure Limited	£203,460.42
Loch Earn Sailing Club	£1,092.72
Madderty Community Association	£3,249.90
Millbridge Hall Trustees	£2,373.84
Moulin Kirk Trust	£621.72
Muirton Community Nursery Training & Childcare Project	£2,449.20
Muirton Park Community Development Trust	£433.32
Muthill Bowling Club	£117.75
Muthill Carpet Bowling Club	£164.85
Muthill Golf Club	£461.58
Muthill Village Hall	£499.26
National Trust For Scotland	£3,056.79
Oakbank Community Association	£1,874.58
P K A V S	£10,292.01
Pain Association Scotland	£546.36
People With A Mission Ministries	£1,846.86
Perth & District Model Railway Club	£1,354.78
Perth & District YMCA	£2,613.00
Perth & Kinross Adult Support Group	£216.66
Perth & Kinross Council	£83,329.32
Perth & Kinross Food Bank	£1,196.34
Perth & Kinross Society For The Blind	£3,875.28

APPENDIX 2

Perth Artisan Golf Club	£339.12
Perth Association For Mental Health	£1,394.16
Perth Autism Support	£1,752.12
Perth Branch Of The Samaritans	£970.26
Perth British Sub Aqua Club	£230.79
Perth Canoe Club	£34.38
Perth College UHI	£1,858.25
Perth Drama Club	£2,778.90
Perth Gymnastics Club	£2,967.30
Perth Lawn Tennis Club Per President	£1,111.56
Perth Sailing Club	£273.18
Perth Six Circle Project	£1,249.09
Perth Water Ski Club	£678.24
Perth Women's Aid	£3,904.59
Pitfour Football Club	£58.40
Pitlochry Festival Theatre	£16,147.00
Plus Perth & Kinross	£282.60
Portmoak Hall Committee	£715.92
Positive Choices	£1,017.36
Push (Perth & Kinross) Ltd	£693.34
R N L I	£9,350.80
Ramblers Association	£942.00
Rape And Sexual Abuse Centre	£1,177.50
Rathbone Training	£885.48
Recycle To Cycle	£1,045.62
Relationships Scotland	£301.44
Robert Douglas Foundation	£2,731.80
Rossie Priory Cricket Club	£90.43
Royal Scottish Geographical Society	£3,759.60
Royal Society For The Protection Of Birds	£3,165.12
S.Y.H. Association	£1,168.08
Sacro	£216.66
Salle Ossian Fencing Club	£148.73
Salvation Army Social Work Trust	£1,949.94
Scone Tennis Club	£148.37
Scone Village Association	£372.09
Scotland's Charity Air Ambulance	£1,252.86
Scottish Aero Club	£11,490.88
Scottish Agricultural College	£2,873.10

APPENDIX 2

Scottish Canoe Association	£657.05
Scottish Ladies Golf Association	£39.25
Scottish Natural Heritage	£20,322.59
Scottish Outdoor Education Centres	£4,892.30
Scottish Parachute Club	£1,394.16
Scottish Wildlife Trust	£889.72
Scottish Women's Rural Institute	£664.11
Scripture Union Scotland	£14,209.36
Seamab Learning & Care Services Ltd	£4,231.96
Shopmobility	£94.20
St Madoes Community Association	£649.98
Stanley Nairne Memorial Trust	£428.61
Starter Packs Perth	£273.18
Strathearn Artspace	£725.34
Strathmore Centre For Youth Development	£287.31
Subud Britain	£1,059.75
Support In Mind Scotland	£197.82
Support Training Limited T/A Life Skills Care	£2,873.10
Tayside Cat Shelter	£44.27
Tayside Council On Alcohol	£904.32
Tayside Kidney Patients Association	£42.39
Tayside Mountain Rescue	£1,083.30
Teen Ranch (Scotland)	£2,995.56
The Balcraig Foundation	£461.58
The Black Watch Museum Trust	£10,266.60
The Comrie Development Trust	£1,056.77
The Dyslexia Institute Ltd	£16.47
The Friends Of The Birks Cinema	£296.73
The Girls Brigade	£555.78
The Gloag Foundation	£1,488.36
The Highland Reserve Forces & Cadets Association	£7,602.96
The John Muir Trust	£3,422.20
The Kirk Session Of Orwell & Portmoak	£169.56
The Mungo Foundation	£58.40
The Onaway Trust	£353.25
The Richmond Fellowship Scotland	£2,629.63
The Salvation Army	£2,731.80
The Scottish Agricultural College	£4,260.88
The Scottish Council The Scout Association	£1,902.84

APPENDIX 2

The Scottish Gliding Union Ltd	£113.04
The Scottish Trust For Underwater Archaeology	£536.94
The Society Of The Sacred Heart	£2,449.20
The Trustees Of The Birnam Institute	£11,471.60
The Woodland Trust	£1,290.54
Trs Bridge Of Earn Public Hall	£979.68
Trs Of Kinrossie Public Hall	£810.12
Trs Of Mid Atholl Public Hall	£838.38
Tulloch Net	£195.47
Turning Point Scotland	£956.13
Vestry Of St. Catherines Church Per Treasurer	£1,478.94
Victim Support Scotland	£527.52
Wilderness Foundation Uk	£131.88
World Curling Federation	£1,507.20
World Wildlife Fund	£1,733.28
WWF Scotland	£277.89
Named Representatives of a number of organisations	£6,526.08
Private Companies	£36,594.32
Total	£706,302.16

Assistance in kind (AIK) supplied by Education and Children's Services during financial year 2014/15.

Organisation	Description of AIK supplied	Cost if known
Action for Children	Use of Council offices at Dunkeld Road	Not Known
Alyth Youth Partnership	Use of Alyth Community Wing	£2,873
Barnardos	Use of Almondbank House	Not Known
Churches Action for the Homeless	Free use of the learning Curve room and photocopying facilities	£600
Horsecross Arts	Use of rooms at North Inch Community Campus	£8,000
Logos Youth Project	Perth and Kinross Council staff time	Four hours per week at PR8
Perth College Partnership	Use of two classrooms twice a week for two hours in term time (40 weeks). Use of crèche room for two hours per week in term time (40 weeks).	£3,650
SHIP/SPLASH	Use of rooms at Glenearn Community Campus. Loan of hoist and minibus from Fairview School and use of Perth and Kinross Council Pool cars.	£6,000
Strathmore Centre for Youth Development (SCYD)	Perth and Kinross Council staff time.	Four hours per week at PR8

