

This work plan outlines the items the Integration Joint Board will be asked to consider as part of its schedule of work for the year. This plan will continue to be kept under regular review particularly in light of the implications of Covid-19. A number of reporting dates remain to be confirmed due to ongoing Covid-19 implications.

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March 2021
Finance & Governance						
Financial Update 2020/21 (Incl. COVID)	Chief Financial Officer	✓	✓	✓	✓	✓
3 Year Financial Plan & Budget	Chief Financial Officer					✓
Audit & Performance Committee Update	A&P Committee Chair/CFO	Verbal				
Standing Orders/Governance Annual Review	Chief Officer	Verbal		TBC		
Audit & Performance Committee Annual Report	A&P Committee Chair/ CFO		✓			
IJB Reporting Forward Plan	Chief Officer	✓				
Developing Strategic Objectives						
Chief Officer Update (Incl. COVID)	Chief Officer	✓	✓	✓	✓	✓
Mental Health & Wellbeing	Chief Officer	✓				
Adults with a Physical Disability	Head of Adult Social Work & Social Care			✓		
Locality Integrated Care Service (LINCS)	Head of Health				✓	
Alcohol & Drug Partnership	Chair of P&K Alcohol & Drug Partnership		TBC			
Primary Care Improvement Plan	Associate Medical Director		✓			
Review of Inpatient Rehabilitation Beds	Head of Health				✓	
Winter Plan 2020/21	Head of Health			✓		
Primary Care Services Sustainability	Associate Medical Director				✓	
Carer Strategy Implementation Update	Head of Adult Social Work & Social Care				✓	
Care at Home Review	Head of Adult Social Work & Social Care			TBC		
Complex Care	Head of Adult Social Work & Social Care			TBC		
Performance						
Annual Performance Report	Chief Officer		✓			
Chief Social Work Officer Annual Report	Chief Social Work Officer			TBC		
Adult Support & Protection Annual Report 2019/20	Chair P&K Adult Support & Protection			TBC		

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March 2021
Child Protection Annual Report	Chair P&K Adult Support & Protection			TBC		



PERTH & KINROSS INTEGRATION JOINT BOARD DEVELOPMENT SESSION PLAN 2020-21

This plan sets out the proposed development plan sessions for 2020/21. This plan will continue to be kept under regular review particularly in light of the implications of Covid-19. A number of reporting dates remain to be confirmed due to ongoing Covid-19 implications.

IJB Development Sessions		19 August 2020	28 Oct 2020	Dec 2020 (TBC)	Feb 2021 (TBC)
Item	Responsibility				
Social Prescribing	Consultant Public Health /Associate Medical Director			TBC	
Finance	Chief Financial Officer				✓
Standing Orders/Governance	Chief Officer		✓		
Review of Integration Scheme	Chief Officer		✓		
Clinical & Professional Care Governance Update	Associate Medical Director/Chief Social Work Officer	✓			
Community Mental Health Strategy	Head of Health/Director of Mental Health		TBC		