

Detailed Updates on Current Projects

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

BERTHA PARK HIGH SCHOOL - NEW SECONDARY SCHOOL

Reporting Period: April 2018 to October 2018

Overview

A review of the School Estate has taken place to determine the likely impact of anticipated population growth on the School Estate in the medium to long term. One of the priorities for the Council has been agreed as a new secondary school on the northern perimeter of Perth. The school will accommodate 1,100 pupils.

HubCo Design, Build, Finance and Manage (DBFM) procurement for the secondary element is mandatory as part of the funding terms and conditions.

Sources of Funding

£32.5 million is being provided through the Scottish Futures Trust (SFT).

Progress Update

The SFT Pre-New Project Request (NPR) Key Stage Review is complete. The NPR was issued to HubCo in June 2015 and accepted at the beginning of July 2015.

The procurement process, for the design and construction of the school, is complete and Robertson Construction has been selected as the Tier 1 Consultants (Main Contractor). The Tier 2 Consultants selected comprise of Archial Norr (Architects), Wallace Whittle (Mechanical & Electrical) and Goodsons (Civil & Structural).

Lifelong Learning Committee, on 4 November 2015 ([Report No. 15/515 refers](#)), approved the establishment of a new secondary school on a preferred site at Bertha Park, Perth, from August 2019 and the arrangements to establish a new catchment area for the school and transfer arrangements for primary pupils.

The full planning submission was made in January 2017 and approved on 24 May 2017.

Work began on site under a Letter of Intent in August 2017 and continues on programme.

Financial Close was achieved on 30 September 2017.

The access road to the school was completed on 26 June 2018.

The Topping Out Ceremony was held on Friday 14 September 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options to Populate School	October 2013	May 2014	
Proposal for Statutory Consultation	August 2014	June 2014	
Submit NPR	October 2014	June 2014	
Submit Final NPR	April 2015	June 2015	
Statutory Consultation Complete	May 2015	November 2015	
Land Secured	January 2016	January 2016	
Stage 1 Agreed	January 2016	September 2016	
Planning Application Submitted	September 2016	January 2017	
Planning Application Agreed	November 2016	May 2017	
Stage 2 Agreed	September 2017	August 2017	
Utilities Completed	October 2017		October 2018
Financial Close	October 2017	September 2017	
Site Start	October 2017	August 2017	
Access Road from Ruthvenfield Road into Bertha Park Completed	November 2017	June 2018	
School Operational	August 2019		August 2019
Completion of External Works	August 2019		August 2019

Current Issues

None.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Reporting Period: April 2018 to October 2018

Overview

On 22 June 2016, Council ([Report No 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The funding for this project is £14.7m.

Progress Update

Following a review of the project a revised capital budget has been set of £14.7m to deliver the facilities required within the new recreation centre. The New Project Request documentation is now being completed and it is anticipated this will be submitted to Hub East Central Scotland in November 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018		
Submit NPR	November 2018		
HubCo Accept NPR Stage	TBC		
Stage 1 Agreed	TBC		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
School Operational	TBC		
Completion of External Works	TBC		

Current Issues

Final agreement with stakeholders on the proposed Schedule of Accommodation is currently being reviewed.

INCHTURE PRIMARY SCHOOL – NEW NURSERY EARLY LEARNING AND CHILDCARE

Reporting Period: April 2018 to October 2018

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included Inchture Primary School.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC.

Progress Update

A feasibility study has been completed and design development is currently ongoing. There will be more detail to follow as the project progresses.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018		November 2018
Planning Application Agreed	January 2018		January 2018
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.

KINROSS PRIMARY SCHOOL - REPLACEMENT

Reporting Period: April 2018 to October 2018

Overview

On 29 October 2014, Lifelong Learning Committee ([Report No. 14/467 refers](#)) approved the replacement of Kinross Primary School. This project involved the replacement of the former school building with a new 14 classroom primary school on the playing field of the existing site. This was delivered by HubCo with Robertson Construction appointed as the main contractor.

Sources of Funding

On 30 July 2015 the Strategic Policy & Resources Executive Sub-Committee approved fully funding Kinross Primary School from the Council's existing Composite Capital Budget on a Design, Build and Development Agreement (DBDA) (Capital).

Progress Update

The school became operational on 6 December 2017. Phase 2, which included the demolition of the old building and landscaping works, has now been completed. The official opening is due to take place on 22 November 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	April 2015	June 2015	
HubCo Accept NPR Stage 1 Commences	April 2015	July 2015	
Stage 1 Agreed	October 2015	December 2015	
Planning Application Submitted	February 2016	March 2016	
Planning Application Agreed	June 2016	June 2016	
Stage 2 Agreed	September 2016	September 2016	
Financial Close	October 2016	November 2016	
Site Start	October 2016	November 2016	
School Operational	December 2017	December 2017	
Demolition and Completion of External Works	April 2018	May 2018	

Current Issues

None.

LETHAM PRIMARY SCHOOL – NURSERY EXTENSION EARLY LEARNING AND CHILDCARE

Reporting Period: April 2018 to October 2018

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included Letham Primary School.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC.

Progress Update

A feasibility study has been completed and design development is currently ongoing. A drop-in session was held in June 2018 with Parents/Carers to share the plans for the new nursery. The scope of the infrastructure works has been increased to include toilet refurbishment, general decoration, new flooring and technology upgrades.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	October 2018		October 2018
Planning Application Agreed	January 2019		January 2019
Contract Cost Agreed	TBC		TBC
Site Start	July 2019		July 2019
Provision Operational	August 2020		August 2020

Current Issues

None.

LONGFORGAN PRIMARY SCHOOL – EXTENSION AND REFURBISHMENT

Reporting Period: April 2018 to October 2018

Overview

On 22 June 2016, Council ([Report No. 17/280 refers](#)) approved funding for a number of projects as part of the Modernising Primaries Programme. Longforgan Primary School is one of these priorities.

Property Services have developed a design for the refurbishment of the Grade B listed main building and replacement of the hall, dining centre and classrooms.

Sources of Funding

This project is funded by the ECS Composite Capital Programme.

Progress Update

The Planning Application was submitted in October 2018. The User Reference Group began meeting in June 2018 and an informal drop-in session was held on 27 September 2018 where the design was shared with Parents/Carers and the wider community prior to the Planning submission.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options Appraisal	December 2017	December 2017	
Developed Design	September 2018	September 2018	
User Reference Group	June 2018	June 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application	December 2018		December 2018
Gross Maximum Cost	TBC		TBC
Site Start	April 2019		April 2019
School Operational	April 2020		April 2020

Current Issues

As the existing building is Grade B listed by Historic Environment Scotland there is an increased risk of impact on the scope and programme.

OAKBANK PRIMARY SCHOOL – NURSERY EXTENSION EARLY LEARNING AND CHILDCARE

Reporting Period: April 2018 to October 2018

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included Oakbank Primary School.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC.

Progress Update

A feasibility study has been completed and design development is currently ongoing. There will be more detail to follow as the project progresses.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018		November 2018
Planning Application Agreed	January 2019		January 2019
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.

PERTH ACADEMY – SPORTS HALL

Reporting Period: April 2018 to October 2018

Overview

Council approved funding for Perth Academy Sports Facilities (Report No. 12/52 refers) as part of the setting of the Capital Budget 2012/13 to 2016/17. This project was put on hold whilst a full review of works required at Perth Academy was undertaken.

The Sports Hall will be a two court facility with dry changing facilities linked to the existing PE facilities.

Sources of Funding

The funding is from the ECS Composite Capital Programme.

Progress Update

The new hall planning application was approved in October 2017.

A Fire Risk Assessor has been appointed and developed a compliant Fire Engineering Strategy.

The procurement process is yet to be concluded.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Feasibility Study Completed	August 2013	January 2014	
Review of Feasibility Study	April 2014	September 2014	
Review of Costed Feasibility Study including Changing	May 2015	September 2015	
School Approval of Affordable Design	October 2015	November 2015	
Planning Application Submitted	June 2017	August 2017	
Planning Application Agreed	September 2017	October 2017	
Gross Maximum Cost Agreed	TBC	TBC	TBC
Site Start	TBC	TBC	TBC
Sports Hall Operational	TBC	TBC	TBC
Completion of External Works	TBC	TBC	TBC

Current Issues

This project was put on hold whilst a full review of works required at Perth Academy was undertaken.

RATTRAY PRIMARY SCHOOL – NURSERY EXTENSION EARLY LEARNING AND CHILDCARE

Reporting Period: April 2018 to October 2018

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included Rattray Primary School.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC.

Progress Update

A feasibility study has been completed and the design development is currently ongoing. Significant infrastructure works will be undertaken as part of the project which will include heating upgrade, rewiring, toilet refurbishment, general decoration, new flooring and technology upgrades.

A drop-in session was held in June 2018 with Parents/Carers to share initial designs. A further open Parent Council meeting was held on 24 August 2018 to address concerns previously raised. At this meeting the Convenor asked Council officers to look at developing an alternative option using Rattray Community Connect.

PKC held a meeting at Rattray Community Connect on 25 September 2018 to share the alternative proposal using Rattray Connect and to hear the views of all stakeholders who would be affected by it.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018		November 2018
Planning Application Agreed	December 2018		December 2018
Contract Cost Agreed	TBC		TBC
Site Start	May 2019		May 2019
Provision Operational	August 2020		August 2020

Current Issues

Following meetings held with the Parent Council, alternative design options are being investigated.

**ST NINIAN'S EPISCOPAL PRIMARY SCHOOL – NEW NURSERY
(RECONFIGURATION)
EARLY LEARNING AND CHILDCARE**

Reporting Period: April 2018 to October 2018

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included St Ninian's Episcopal Primary School.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC.

Progress Update

A feasibility study has been completed and design development is currently ongoing. There will be more detail to follow as the project progresses.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	N/A	N/A	N/A
Planning Application Agreed	N/A	N/A	N/A
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.

TULLOCH PRIMARY SCHOOL - REPLACEMENT

Reporting Period: April 2018 to October 2018

Overview

On 29 October 2014, Lifelong Learning Committee ([Report No. 14/467 refers](#)) approved the replacement of Tulloch Primary School. This project involved the replacement of the former school building with a new 14 classroom primary school on the playing field of the existing site. This was delivered by HubCo with Robertson Construction appointed as the main contractor.

Sources of Funding

On 30 July 2015 the Strategic Policy & Resources Executive Sub-Committee, approved to fully fund the Tulloch Primary School project from the Council's existing Composite Capital Budget on a Design, Build and Development Agreement (DBDA) (Capital). The budget is currently £10.9m and this includes developer's contributions.

Progress Update

The new school became operational February 2018 with pupils and staff moving into the school after the mid-term break. Phase 2, which included the demolition of the old building and landscaping works, has now been completed. The official opening took place on 25 June 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	April 2015	June 2015	
HubCo Accept NPR Stage 1	April 2015	July 2015	
Stage 1 Agreed	October 2015	November	
Planning Application Submitted	February 2016	March 2016	
Planning Application	June 2016	June 2016	
Stage 2 Agreed	September	November 2016	
Financial Close	October 2016	December 2016	
Site Start	October 2016	December 2016	
School Operational	December 2017	February 2018	
Completion of External Works	April 2018	August 2018	

Current Issues

None.