

## PERTH AND KINROSS INTEGRATION JOINT BOARD

## DIRECTION ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

1	Direction reference Number	G/23/37/2023	Direction reference to be superseded (if relevant)	n/a
2	Date of IJB	29 March 2023	IJB report reference	G/23/37
3	Report Title	2023-26 Budget		
4	Date from which direction takes effect	1 April 2023		
5	Direction to	NHS Tayside and Perth & Kinross Council		
6	Functions covered by Direction	All health and adult social care services covered by the <a href="#">Perth and Kinross Integration Scheme</a>		
7	Reference to Strategic Plan	<p>Strategic Commissioning Plan Aims:</p> <ul style="list-style-type: none"> <li>• Working Together with our Communities – people will have the health and care services they need within their local communities and be empowered to have greater control over their lives and stronger connections in their community.</li> <li>• Prevention and Early Intervention - support people to remain healthy, active and connected in order to prevent later issues and problems arising.</li> <li>• Person-Centred Health, Care and Support - put people at the heart of what we do.</li> <li>• Reducing Inequalities and Unequal Health Outcomes and Promoting Healthy Living - reduce health inequalities, increase life expectancy, increase people's health and wellbeing and reduce the personal and social impact of poverty and inequality.</li> <li>• Making Best Use of Available Facilities, People and Other Resources - use our combined health and social care resources efficiently, economically and effectively to improve health and wellbeing outcomes for the people of Perth and Kinross.</li> </ul>		

<b>8</b>	<b>Full Text of Direction</b>	Perth and Kinross Integration Joint Board directs Perth & Kinross Council and NHS Tayside to provide health and social care services, as commissioned by Perth and Kinross Integration Joint Board in line with the Perth and Kinross <a href="#">Strategic Commissioning Plan 2020-2025</a> , within the resources allocated as set out in this report, subject to formal notification from NHS Tayside as to the level of budget offer.
<b>9</b>	<b>Budget allocated for the implementation of the Direction</b>	Perth & Kinross Council - £81.929m NHS Tayside - To be confirmed after the NHS Tayside budget is set in April 2023.
<b>10</b>	<b>Intended Outcomes to be delivered by this Direction</b>	Progress in fulfilling the strategic ambitions contained within Perth and Kinross Integration Joint Board's <a href="#">Strategic Commissioning Plan 2020-2025</a> .
<b>11</b>	<b>Performance monitoring requirements for this Direction</b>	Performance will be monitored in accordance with the regular financial monitoring to the IJB and Audit and Performance Committee.
<b>12</b>	<b>Review date</b>	June 2023 (following receipt of NHS Tayside's formal budget offer)