

Programme Dashboard

Building Ambition

Total Number of Projects in the Programme	17			
	Approved Savings (£000's)	Project Savings (£000's)	Approved Funding (£000's)	Project Spend (£000's)
Programme Financial Information	£8,034.50	£5,749	£5,856	£5,115

	On Target	Some Issues	At Risk	Remedial Action	Slippage	Completed	None	Other
Projects Overall Status - Current	8	6	2	0	0	1	0	II
Projects Overall Status - Previous	9	6	2	0	0	0	0	
Milestones	8	6	1	0	0	0	0	
Risks	11	4	1	0	0	0	0	
Issues	6	7	1	0	0	0	1	
Cost Status	15	0	0	0	0	0	0	
Savings	9	0	2	1	0	1	2	
Non-Cashable Benefits	11	1	1	0	0	0	3	

	18/19	19/20	20/21	21/22
Projects Due To End	2	5	8	0

II	Project On hold
----	-----------------