

**Placemaking Capital Programme**

Proposed Project	Budget allocation	Capital Programme							Sub Total	Potential external	Total
		16/17	17/18	18/19	19/20	20/21	21/22	22/23		funding - THI/CARS/TACTRANS	
Pontoon (Fergusson Gallery)	80	79	15						94	0	94
St Paul's Square	2,600	128	384	1,988	100				2,600	0	2,600
Mill Street P2 (contingency)	100		100						100	0	100
Perth City Hall/Vennels	550		50		500				550	50	600
Alyth Town Centre (Rural)	200			200					200	250	450
Aberfeldy Square (Rural)	400			400					400	100	500
Auchterarder (Rural Areas)	300				300				300	0	300
Perth City Centre Golden Route (Rail Station)	500		100	400					500	100	600
Green network links	178		50	114					164	32.8	197
Digital (Wifi/Visitor Info booths)	122		122						122		122
City Greening	300			100	100	100			300	60	360
Tay Street	1,870				170	500	1,200		1,870	0	1,870
Mill Street (Phase 3 - shared space at bus station)	600			50	550				600	120	720
South Street transport hub	1,100						200	900	1,100	150	1,250
	8,900	207	821	3,252	1,720	600	1,400	900	8,900	863	9,763

Placemaking Update:

Programme now includes investment in digital infrastructure in Perth City Centre. The installation of public wifi and visitor information booths will provide consistent connectivity and real time information to the customer. The budget allocation has resulted in a reduction from the Green Network Links budget. Funding is currently being sought from Sustrans in order to minimise the impact.

**City of Light Capital Programme**

Proposed Project	Budget allocation	Capital Programme							Sub Total	Potential external	Total
		16/17	17/18	18/19	19/20	20/21	21/22	22/23		funding - TBC	
Norie-Miller	335		335						335		335
Perth Bridges	198		20	178					198		198
Aberfeldy Square	80		10	70					80		80
St Matthews	115		20	95					115		115
Court House	105		0	105					105		105
Perth Theatre	186			186					186		186
Vennels	427		46	111	170	100			427		427
Gateways	450			60	300	90			450		450
Kinnoull Monument/Hill	200			155	45				200		200
City Centre Streets	1,853		35		195	450	770	403	1,853		1,853
City Hall, King Edward Street Museum and Art Gallery, Bridge	500				250	250			500		500
Lane	120				60	60			120		120
St Pauls	140			140					140		140
Staffing	291		47	48	48	49	49	50	291		291
	5,000	0	513	1,148	1,068	999	819	453	5,000	0	4,709