

Appendix 1 – Details of Allocations

| | No of schools with allocation | Hours per post | Post Title | Cost per post | Projected costs adjusted for 5% slippage |
|-------------------|-------------------------------|----------------|----------------------------|---------------|--|
| Deprivation | 8 | 30 | Early Years Practitioner | £29,863 | £226,959 |
| Deprivation | 11 | 15 | Early Years Practitioner | £14,932 | £156,034 |
| Enhanced support | 1 | 15 | Early Years Practitioner | £14,932 | £14,185 |
| Enhanced support | 11 | 27.5 | Early Years Play Assistant | £20,962 | £219,053 |
| Enhanced support | 2 | 13.75 | Early Years Play Assistant | £10,481 | £19,914 |
| Total cost | | | | | £636,145 |