

### **Revised Capital Budget Motion – Scottish National Party**

This Capital Budget Motion agrees with the recommendations of the Strategic Investment & Capital Budget Update 2023/24 – 2027/28 (Report no. 23/73) with the exception of:

Recommendation (d) whereby –

The Council approves Appendix 1 to the report as the basis for updating the Composite (General Fund) Capital Delivery Plan for the 5-year period 2023/24 - 2027/28 with the exception of the Collections Centre which releases £6.4 million of capacity.

Furthermore, the Council approves that, of the £6.4 million identified above,

- **£2 million** is applied to support our existing bridges and structures
- **£2 million** towards the new Gypsy Travellers site
- with the balance being removed from the Capital Budget.

Recommendation (e) whereby –

The Council proceeds with the delivery of Blairgowrie Recreation Centre to ensure that we keep our promise to the residents of Blairgowrie and the surrounding area.

The additional cost of £9.3 million will be met from the capacity identified at paragraph 5.5 of the report.

*After listening to others, Councillor Laing made the following adjustments to the SNP Capital Budget Motion:*

*From the Independent Group Amendment -*

- *In relation to part 1 of the Amendment and Recommendation (d) of Report 23/73 - Pause the Perth and Kinross Lighting Action Plan.*
- *Additional A977 Mitigation measures - £350,000.*
- *Acquisition of land for Affordable Housing in rural areas – proposal to allow land to be bought to build affordable housing.*

*From the Labour Group Amendment -*

- *Officers will be instructed to undertake the due diligence and develop a Strategic Business Case for West Kinfauns Park and Choose, which can then be considered by elected members in due course.*