



Securing the future... • *Improving services*
• *Enhancing quality of life* • *Making the best use of public resources*

Council Building
2 High Street
Perth
PH1 5PH

28 February 2020

A Special Meeting of **Perth and Kinross Council** will be held in **the Council Chamber, 2 High Street, Perth, PH1 5PH** on **Friday, 06 March 2020** at **09:30**.

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

KAREN REID
Chief Executive

Those attending the meeting are requested to ensure that all electronic equipment is in silent mode.

Please note that the meeting will be recorded and will be publicly available on the Council's website following the meeting.

Members:

Provost D Melloy
All Councillors

Perth and Kinross Council

Friday, 06 March 2020

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

- 1 WELCOME AND APOLOGIES**
- 2 DECLARATIONS OF INTEREST**
- 3 REVENUE BUDGET 2020/21, 2021/22 & 2022/23** **5 - 134**
Report by Head of Finance (copy herewith 20/57)
- 4 CAPITAL UPDATE REPORT 2020/21 - 2029/30** **135 - 144**
Joint Report by Depute Chief Executive and Head of Finance (copy herewith 20/58)
- 5 RESERVES STRATEGY** **145 - 172**
Report by Head of Finance (copy herewith 20/59)
- 6 APPOINTMENTS TO COMMITTEES/OUTSIDE BODIES**
 - (i) Perth and Kinross Adult Protection Committee

The Council is currently represented on the Perth and Kinross Adult Protection Committee by the Chief Social Work Officer and the Head of Adult Social Work and Social Care. The Committee is chaired by an Independent Convener and includes a number of statutory, private and voluntary organisations as well as carer and other relevant representatives.

The Council is asked to agree that Councillor S McCole also be appointed to the Perth and Kinross Adult Protection Committee.

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.