

Perth and Kinross Health and Social Care Partnership, Key Strategic Performance Indicator Table. Six Month Update

ID	Indicator	measure	2021/22			Latest Update (Unpublished Data)			In-Year Comparisons	
			Perth and Kinross	Scotland Overall	Peer	Perth and Kinross (Latest)	P&K % movement from 2021	Period	P&K compared to Scotland to date	P&K compared to Peer to date
NI-11	Premature Mortality Rate per 100,000	Rolling 12 month rate	357	466	487	na	na	na	na	na
NI-12	Rate of emergency admissions per 100,000 population for adults (18+ all specialities)	Rolling 12 month rate	11,129	11,656	10,190	11,685	4.99%	Jul-22	5.77%	20.96%
NI-13	Rate of emergency bed day per 100,000 population for adults (18+)	Rolling 12 month rate	107,914	110,718	93,018	111,178	3.02%	Jun-22	0.32%	16.19%
NI-14	Readmissions to hospital within 28 days of discharge per 1,000 discharges (18+)	Rolling 12 month rate	130	110	120	120	-7.20%	Jun-22	18.55%	17.97%
NI-15	Proportion of last 6 months of life spent at home or in a community setting	Rolling 12 month rate	90.85%	89.90%	91.15%	90.00%	0.85%	Jul-22	0.39%	-0.33%
NI-16	Falls rate per 1,000 population (65+)	Rolling 12 month rate	23.54	23.09	18.68	24.56	4.33%	Jul-22	11.10%	21.06%
NI-17	Proportion of Care Services rated good or better in Care Inspectorate inspections	Rolling 12 month rate	76.54%	75.80%	78.96%	na	na	na	na	na
NI-18	Percentage of 18+ with intensive social care needs receiving Care at Home	Rolling 12 month rate	62.57%	64.92%	na	na	na	na	na	na

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			Perth and Kinross	Scotland Overall	Peer	Perth and Kinross (Latest)	P&K % movement from 2021	Period	P&K compared to Scotland to date	P&K compared to Peer to date
NI-19	Number of days people aged 75+ spend in hospital when they are ready to be discharged per 1,000 population	Rolling 12 month rate	609	761	634	2,542	317.07%	Aug-22	23.34%	69.29%
NI-20	Percentage of health and care resource spent on hospital stays where the patient was admitted as an emergency	Rolling 12 month rate	25.70%	24.23%	na	na	na	na	na	na
MSG 3	A&E attendances per 100,000 population	Rolling 12 month rate	17,649	25,835	19,205	18,641	5.62%	Jul-22	-39.22%	-4.87%

Please note that all indicators are based on a 12 month rolling rate

The data used for this update is unpublished data for Management Information purposes only. It is subject to change and validation as more information becomes available over time.

Analysis of provisional data indicates we are within 3%, meeting or exceeding our target.	Analysis of provisional data indicates we are between 3% and 6% away from meeting our target.	Analysis of provisional data indicates we are more than 6% away from meeting our target.
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