

Primary Education Contributions – A Methodology for calculating the Cost per Pupil for new school developments

Methodology – Cost per Pupil

The following table sets out the cost of new schools and extensions in Perth and Kinross for the past 10 years. It also shows the additional pupil capacity that resulted from the project. Land costs are excluded from this calculation and all figures are rounded to the nearest £100,000.

Primary School Project	Construction Costs	Revised Capacity	Additional Capacity Only
Abernethy	£4,694,000	283	162
Crieff	£11,588,000	467	0
Errol	£3,301,000	316	99
Inchture	£2,350,000	264	118
Kinross	£12,108,000	566	36
Tulloch	£10,523,000	434	61
Totals	£44,564,000	2330	476

The total cost of new schools, excluding land, is divided by the total number of pupil places in the revised school capacity.

$$\frac{\mathbf{£44,564,000}}{\mathbf{2330}}$$

= £19,126 Cost per Pupil

Methodology – Primary Education Contribution Level

The Pupil Product Ratio for Perth & Kinross is 0.27 pupils per dwellinghouse
The Primary Education Contribution requirement is calculated by multiplying the Cost per Pupil by the Pupil Product Ratio.

$$\mathbf{£19,126 \times 0.27 = £5,164}$$

The primary education contribution is £5,164 per dwelling.