

	(1)	(2)	(3)	(4)	(5)
	2022/23 Council Approved Budget	Movements in Funding	Virements	Movements in Reserves	2022/23 Revised Mgt Budget
SERVICE	£'000	£'000	£'000	£'000	£'000
Education & Children's Services	212,418	2,030		3,019	217,467
Communities	71,165	130	120	1,301	72,716
Corporate & Democratic Services	36,402	1,629		85	38,116
Sub - Total: Service Budgets	319,985	3,789	120	4,405	328,299
Corporate Budgets					
Health & Social Care	74,866	6,630		100	81,596
Contribution to Valuation Joint Board	1,309				1,309
Capital Financing Costs	13,866				13,866
Interest on Revenue Balances	(200)				(200)
Net Contribution to/(from) Capital Fund	1,530				1,530
Contribution to/(from) Insurance Fund	200				200
Trading Operations Surplus	(550)				(550)
Support Service External Income	(2,153)				(2,153)
Tayside Pension Fund	1,565				1,565
Apprenticeship Levy	818				818
Council Tax Reduction Scheme	6,200				6,200
Discretionary Relief	150				150
Net Expenditure (General Fund)	417,586	10,419	120	4,505	432,630
Financed By:					
Revenue Support Grant	(234,656)	(16,454)			(251,110)
Ring Fenced Grant	(17,194)				(17,194)
Non Domestic Rate Income	(46,141)				(46,141)
Council Tax Income	(98,941)	6,035			(92,906)
Capital Grant	(1,600)		(120)		(1,720)
Total Financing	(398,532)	(10,419)	(120)	0	(409,071)
Financed from/(returned to) Reserves	19,054	0	0	4,505	23,559

**PERTH & KINROSS COUNCIL GENERAL FUND
2022/23 REVENUE BUDGET - SUMMARY**