

Perth and Kinross Integration Joint Board (IJB)
 Projected outturn based on Revenue Monitoring to 31 January 2022

	Total Projected Out-turn Over / (Under) £'000
Older People Services	(163)
Adult Services	74
Other Community Services	55
Management/Commissioned/Other	(434)
Total (Social Care)	(468)
Planned use of Reserves	0
Projected Outturn - Social Care IJB	(468)
Covid-19 - Financial Impact	5,718
Covid-19 - Scottish Government Funding	(5,718)