


# Business Plan 2016-2022 Performance Summary Report



**Total Income 2020/21 £136,512**  **223%**

Increase from £42,206 (2014/15)  
to projected £170,000 (2021/22)  **303%**

## User Satisfaction

**87%**



An increase from 58% in 2015

## Season Ticket Holders

**173% increase**



From 175 season ticket holders  
in 2015 to 477

## Rounds of Golf Played

**107% increase**



From 8,679 rounds in 2015 to 17,956  
in 2020/21. Projected at 22,000 for  
full year 2021/22 (**+153%**).

## Visitor Green Fee Revenue

**223% increase**



From £15,976 in 2015 to £51,652  
in 2020/21.

'The investment in the golf course in recent years has made a significant improvement in its condition and in turn the enjoyment of an increasing number of golfers who play on the North Inch. This has been particularly appreciated over the past 12 months, providing the opportunity for outdoor exercise, with mental health and welfare benefits'



Chairman, North Inch Golfers Group