

AUCHTERARDER COMMON GOOD FUND
PROPOSED BUDGET FOR FINANCIAL YEAR 2024/25, AND DRAFT BUDGET FOR FINANCIAL YEAR 2025/26

	<u>Approved</u> <u>2023/24</u> <u>Budget</u> £	<u>Proposed</u> <u>2024/25</u> <u>Budget</u> £	<u>Draft</u> <u>2025/26</u> <u>Budget</u> £
<u>Expenditure</u>			
<u>Property Costs</u>			
Repairs and Maintenance	7,000	5,000	5,000
<u>Supplies and Services</u>			
Financial Assistance	15,000	20,000	20,000
<u>Christmas Lights</u>			
Christmas Lighting (installation & removal)	24,600	3,000	3,000
Total Expenditure	46,600	28,000	28,000
<u>Income</u>			
Rents, Fees & Charges	21,000	21,000	21,000
Interest Earned	11,000	13,300	10,000
Total Income	32,000	34,300	31,000
Surplus/(Deficit)	(14,600)	6,300	3,000
Estimated Balance at 1 April	309,102	298,212	304,512
Surplus / (Deficit)	(14,600)	6,300	3,000
Projected Fund Balance at 31 March	294,502	304,512	307,512