

Overall Programme Status

Phases	Transformation & Change Programme	Transition to Operating Model								Key Milestones Status
		Initiation	Scope	Option Appraisal	Operating Model Developed	Transition Plan Developed	Improvement Plan Developed	Transition to Operating Model Complete	Improvement Plan Delivered	
Phase 1	Consolidation									
	Finance	C	C	C	C	C	O	N/S	N/S	N/S
	Property	C	C	C	C	C	O	N/S	N/S	N/S
	Strategic Planning & Performance	C	C	C	C	C	O	N/S	N/S	N/S
	Professional & Business Support	C	C	C	C	C	O	N/S	N/S	N/S
	Community Engagement	C	C	C	C	C	O	N/S	N/S	N/S
	Customer Services	C	C	C	C	C	O	N/S	N/S	N/S
	Press & Communication	C	C	C	C	C	O	N/S	N/S	N/S
	Commissioning & Procurement	C	C	C	O	O	O	N/S	N/S	N/S
	Human Resources & Organisational Development	C	C	C	C	C	O	N/S	N/S	N/S
Phase 2	Existing and New Projects									
	Additional Support Needs	C	C	C	N/A	N/A	O	N/A	N/S	N/S
	Whole Family Wellbeing	C	C	C	N/A	N/A	O	N/A	N/S	N/S
	ALEOs	C	O	N/S	N/A	N/A	N/S	N/A	N/S	N/S
	Transport	C	C	O	N/A	N/A	N/S	N/A	N/S	N/S

Key Milestones Status

- C Stage Completed
- O Ongoing
- N/S Not Started
- N/A Not Applicable