

APPENDIX 3

Perth and Kinross Integration Joint Board

Projected outturn based on Revenue Monitoring to 31 July 2021

	Total Projected Out-turn Over / (Under) £'000
Older People Services	(618)
Adult Services	266
Other Community Services	116
Management/Commissioned/Other	(804)
Undelivered Savings	804
Total (Social Care)	(236)
Covid-19 - Financial Impact	5,138
Covid-19 - Scottish Government Funding	(5,138)