

## **REVISIONS TO SNP BUDGET MOTION FROM COUNCILLOR LAING**

### **From the Independent Group Amendment–**

- In line with my Administrations aspirations of increasing community usage of our Schools and Community Campuses I am providing £24k (recurring) funding to reduce the income targets for hire within Community Campuses and a new budget of £50k (non-recurring) to support adapting schools and community campuses to help facilitate increased community access.
- We will reject the £52k (recurring) reduction to Devolved School Management Small School Supply Contingency budget.
- I will reinstate the recurring grant funding of £23k (2024/25), £23k (2025/26) and £24k (2026/27) for Pitlochry Festival Theatre.
- I will provide £60k (recurring) available to Live Active Leisure to maintain leisure provision within Pitlochry, initially in Live Active Atholl and then as part of the new Community Campus model.
- In recognition of ongoing regeneration efforts within Crieff I am committing non-recurring grant funding of £40k (2024/25), £40k (2025/26), £40k (2026/27) to Crieff Community Trust.
- In line with our aspiration to support small rural business we will provide £1k (recurring) funding to exempt farmers markets from road closure charges.
- To allow for further engagement with communities I will provide £30k (non-recurring) to Live Active Leisure to keep Community Halls open for a further year to allow time to facilitate community asset transfer requests by local groups.
- In recognition of the significant work that Growbiz does to support rural businesses I will make our £100k funding recurring.

### **From the Scottish Labour Group Amendment –**

- In line with our significant support for public transport I am happy to provide £115k (Y1), £105k (Y2) and £105k (Y3) for their Buses 2030 proposal – funding for the development of a fully costed business case for a public-interest or public-owned bus operator to transform local public transport.
- I am happy to support £35k towards Tulloch play facilities.
- As part of our ongoing commitment to reduce food waste I will provide a £13k (non-recurring) grant to Letham4All for their Community Fridge
- I am happy to provide an additional £50k (non-recurring) to support community transport.

### **From the Scottish Conservative & Unionist Group Amendment –**

- Additional non-recurring funding of £20k to provide quiet places in our schools.
- A further £60k (non-recurring) for community mental health support groups.
- Reinstatement of the budget for Parent Councils - £20k recurring