

Black Watch Regimental Trust
Perth Common Good Fund Application
Breakdown of costs for 'The Hauntings'

Description	Provider	Price	Irrecoverable VAT	Recoverable VAT	Total	Quote
Photography and film	Gary Baker	£700.00	£28.00	£112.00	£840.00	in email trail
Brochure design	Creative Graphix	£1,170.00	£46.80	£187.20	£1,404.00	pdf quote
Brochure print	Tradeprint	£1,337.75	£53.51	£214.04	£1,605.30	website quote
General Marketing costs - these may include radio adverts, street advertising, facebook promotions etc	tbc	£3,000.00	£120.00	£480.00	£3,600.00	tbc
transport (both ways)	J A MacKenzie Haulage	£3,770.00	£150.80	£603.20	£4,524.00	email quote
Accommodation for Blacksmiths - install	Premier Inn	£290.00			£290.00	website quote
Accommodation for Blacksmiths de-install	Premier Inn	£218.00			£218.00	website quote
Telehandler (install and de-install)	Morris Leslie	£285.00	£11.40	£45.60	£342.00	telephone quote
6 magnetic panels	GHdisplay	£1,197.00	£47.88	£191.52	£1,436.40	website quote
replacement panels times 2	GHdisplay	£1,080.00	£43.20	£172.80	£1,296.00	telephone quote
Jewellery workshop with Ukrainian Refugees	Roberta	£169.17	£6.77	£27.07	£203.00	email quote
Kunsugi workshop with Veterans	Kunsugi Scotland	£140.00	£5.60	£22.40	£168.00	Awaiting quote - based on Scottish Artist's Union rates
Still life workshop with Mental Health groups	John Hoad	£70.00	£2.80	£11.20	£84.00	Awaiting quote - based on Scottish Artist's Union rates
Volunteer T-shirts (50)	R & D Miller	£375.00	£15.00	£60.00	£450.00	This is based on a previous quote from 2017 but will be updated
Cost of free school entry for 1000 children		£4,166.66	£166.67	£666.67	£4,999.99	
Cost of Marketing company for duration of project	Cunningly Good Group	£2,941.66	£117.67	£470.67	£3,529.99	3.4 Contribution from Group funds
Cost of 2 extra members of staff per day		£22,680.00			£22,680.00	3.4 Contribution from Group funds
Cost of lunches for 2 volunteers per day		£1,350.00			£1,350.00	3.4 Contribution from Group funds
Total		£44,940.24	£816.09	£3,264.36	£49,020.69	