

APPENDIX 3

Perth and Kinross Integration Joint Board (IJB)  
 Projected outturn based on Revenue Monitoring to 31 October 2021

	Total Projected Out-turn Over / (Under) £'000
Older People Services	(319)
Adult Services	244
Other Community Services	53
Management/Commissioned/Other	(509)
Undelivered Savings	804
<b>Total (Social Care)</b>	<b>273</b>
<b>Planned use of Reserves</b>	<b>(273)</b>
<b>Projected Outturn - Social Care IJB</b>	<b>0</b>
<b>Covid-19 - Financial Impact</b>	<b>5,138</b>
<b>Covid-19 - Scottish Government Funding</b>	<b>(5,138)</b>