

APPENDIX 1 - Strategic Housing Investment Plan (2024/25 – 2028/29)

Affordable Housing Site Starts (2024/25 – 2028/29)

PROVIDER	24/25	25/26	26/27	27/28	28/29	Total AH
PKC	152	174	135	105	72	638
KHA	90	16	54	58	0	218
HH	128	102	0	0	0	230
CHA	34	46	16	0	0	96
PfP	236	31	0	0	0	267
Ark	18	0	41	0	0	59
TBD	55	0	0	0	125	180
Total Site Starts	713	369	246	163	197	1688

Affordable Housing Completions (2024/25 – 2028/29)

PROVIDER	24/25	25/26	26/27	27/28	28/29	Total AH
PKC	82	150	121	135	75	563
KHA	149	53	28	40	14	284
HH	101	87	40	36	0	264
CHA	17	41	42	8	0	108
PfP	124	105	44	0	0	273
Ark	18	0	10	20	21	69
TBD	25	35	0	0	40	100
Total Completions	516	471	285	239	150	1661

ARK – Ark Housing Association, Caledonia Housing Association, HH – Hillcrest Homes, KHA – Kingdom Housing Association, PKCHS – Perth & Kinross Council Housing Service, PfP – Places for People, TBD – To be Determined

**Pre 2024/25 Site starts with Completions
in 2024/25+**

Project Address	HMA	Provider	Total New Homes	Site Start Pre 24/25	Completions 24/25	Completions 25/26	Completions 26/27
Hayfield Brae, Lynedoch Road, Methven	Perth	PKC	12	12	12	0	0
Bertha Park Phase 3, Perth	Perth	KHA	41	41	41	0	0
Lathro Farm, Kinross	Kinross	KHA	35	35	35	0	0
Broich Road Phase 4, Crieff	Strathearn	KHA	12	12	12	0	0
Milnathort, Kinross	Kinross	KHA	16	16	16	0	0
Abbeyfield, Crieff	Strathearn	HH	9	9	9	0	0
Wester Tomaknock, Crieff	Strathearn	HH	25	25	25	0	0
Bertha Park Phase 4A, Perth	Perth	PfP	16	16	16	0	0
			166	166	166	0	0

2024/25 Site Starts with Completions 24/25+

Project Address	HMA	Provider	Total New Homes	Site Start 24/25	Completions 24/25	Completions 25/26	Completions 26/27
Buybacks	Various	PKC	30	30	30	0	0
Grewar Farm, Coupar Angus	Strathmore	PKC	42	42	0	42	0
Former Balhousie School, Perth	Perth	PKC	40	40	20	20	0
Former Beechgrove Residential Home, Perth	Perth	PKC	40	40	20	20	0
East of St Cedd's Road, Ballinluig	Highland	CHA	16	16	8	8	0
H31 Stanley	Perth	CHA	18	18	9	9	0
Moyness, Blairgowrie	Strathmore & Glens	KHA	36	36	18	18	0
Forfar Road, Meigle	Strathearn	KHA	36	36	18	18	0
Broich Road Phase 3, Crieff	Strathearn	KHA	18	18	9	9	0

Hatton Road, Rattray	Strathmore & Glens	HH	42	42	21	21	0
Duntaylor Avenue, Aberfeldy	Highland	HH	45	45	25	20	0
Oudenarde Site	Perth	HH	41	41	21	20	0
Westpark Phase 1, Blairgowrie	Strathmore & Glens	PfP	73	73	30	30	13
Scone North	Perth	PfP	60	60	30	30	0
Bertha Park Phase 4B, Perth	Perth	PfP	18	18	18	0	0
Almond Valley Phase 1, Perth	Perth	PfP	85	85	30	30	25
Hawarden Terrace, Perth	Perth	Ark	18	18	18	0	0
Broich Road, Crieff	Strathearn	TBD	55	55	25	35	0
			695	695	332	330	38

2025/26 Site Starts with Completions
2025/26+

Project Address	HMA	Provider	Total New Homes	Site Start 25/26	Completions 25/26	Completions 26/27	Completions 27/28
Buybacks	Various	PKC	30	30	30	0	0
Atholl Road/Elm Court, Pitlochry	Highland	PKC	18	18	8	10	0
Former Hillside Hospital, Perth	Perth	PKC/HH	70	70	20	25	25
Thimblelow, Perth	Perth	PKC/HH	60	60	10	25	25
Borlick Phase 1, Aberfeldy	Highland	PKC	35	35	10	15	10
Haugh Road, Blairgowrie	Strathmore & Glens	CHA	30	30	15	15	0
Former Co-op & Adjacent Site, Perth	Perth	CHA	16	16	8	8	0
H30 Stanley	Perth	KHA	16	16	8	8	0
Strathmore Terrace, Alyth	Strathmore & Glens	HH/PKC	51	51	10	20	21
Moncur Road, Inchtute	Perth	HH	12	12	6	6	0
Westpark Phase 2A, Blairgowrie	Strathmore & Glens	PfP	31	31	15	16	0
			369	369	140	148	81

**2026/27 Site Starts with Completions
2026/27+**

Project Address	HMA	Provider	Total New Homes	Site Start 26/27	Completions 26/27	Completions 27/28	Completions 28/29
Buybacks	Various	PKC	30	30	30	0	0
St Catherines Square, Perth	Perth	PKC	30	30	10	20	0
Borlick Phase 2, Aberfeldy	Highland	PKC	35	35	10	10	15
Rossie Place (Ph 1 & 2), Auchterarder	Strathearn	PKC	40	40	10	10	20
Former Co-op & Adjacent Site, Perth	Perth	CHA	16	16	8	8	0
Bertha Park Phase 4C, Perth	Perth	KHA	54	54	20	20	14
Westpark Phase 2B	Strathmore & Glens	Ark	41	41	10	20	21
			246	246	98	88	70

**2027/28 Site Starts with
Completions 2027/28+**

Project Address	HMA	Provider	Total New Homes	Site Start 27/28	Completions 27/28	Completions 28/29	Completions 29/30
Buybacks	Various	PKC	30	30	30	0	0
Rossie Place (Ph 3 & 4), Auchterarder	Perth	PKC	40	40	10	10	20
Perth West	Perth	PKC	35	35	10	10	15
Bertha Park, Perth (Ph5)	Perth	KHA	58	58	20	20	18
			163	163	70	40	53

**2028/29 Site Starts with
Completions 2028/29+**

Project Address	HMA	Developer	Total Units	Site Start 28/29	Completions 28/29	Completions 29/30	Completions 30/31
Buybacks	Various	PKC	30	30	30	0	0
Stanley H30 (Ph2)	Perth	PKC	22	22	0	22	0
Perth West	Perth	TBD	65	65	20	20	25
Bertha Park, Perth (Ph6)	Perth	TBD	60	60	20	20	20
Rossie Place (Ph 5), Auchterarder	Perth	PKC	20	20	10	10	0
			197	197	80	72	45