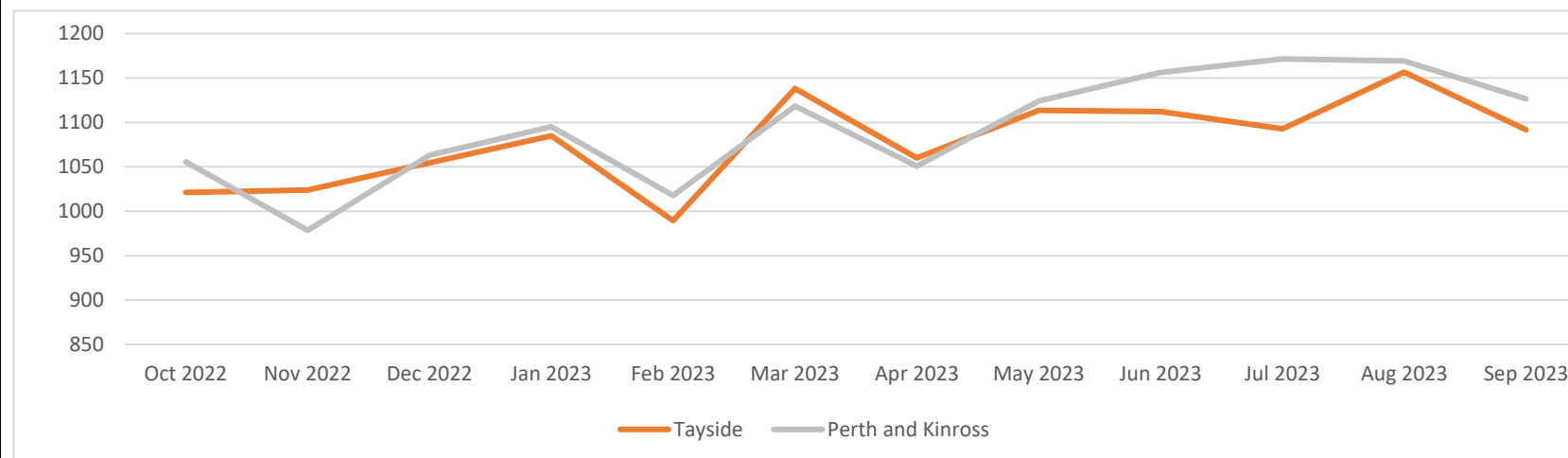


1.1 Key Strategic Performance

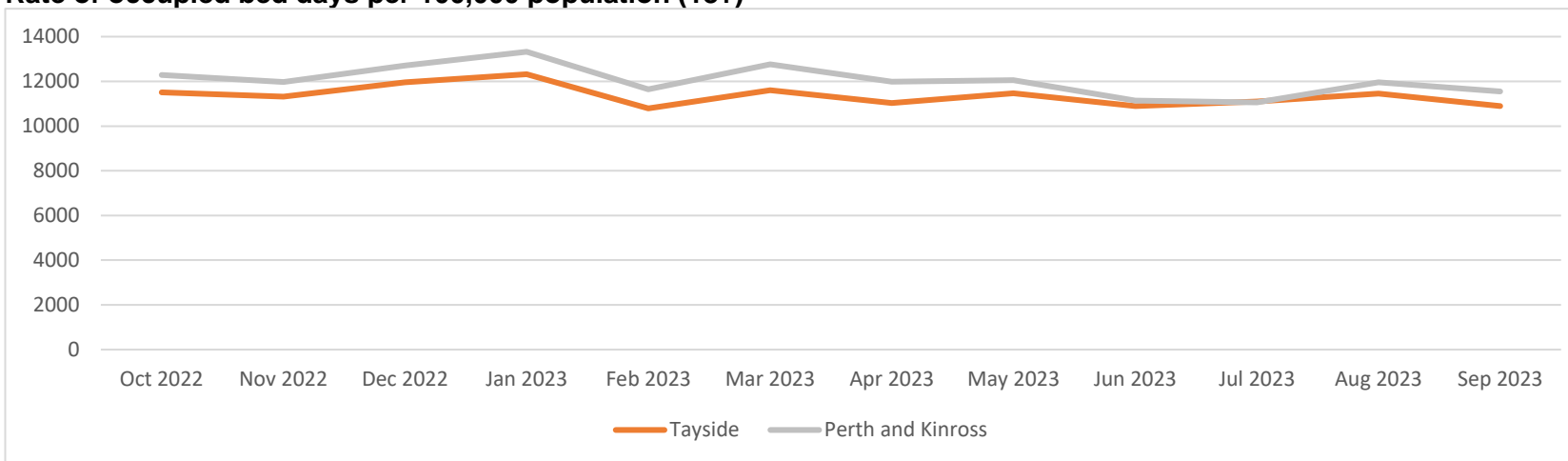
National Indicator Monthly Update Charts (*local data sources*)

Rate of emergency admissions per 100,000 (18+)



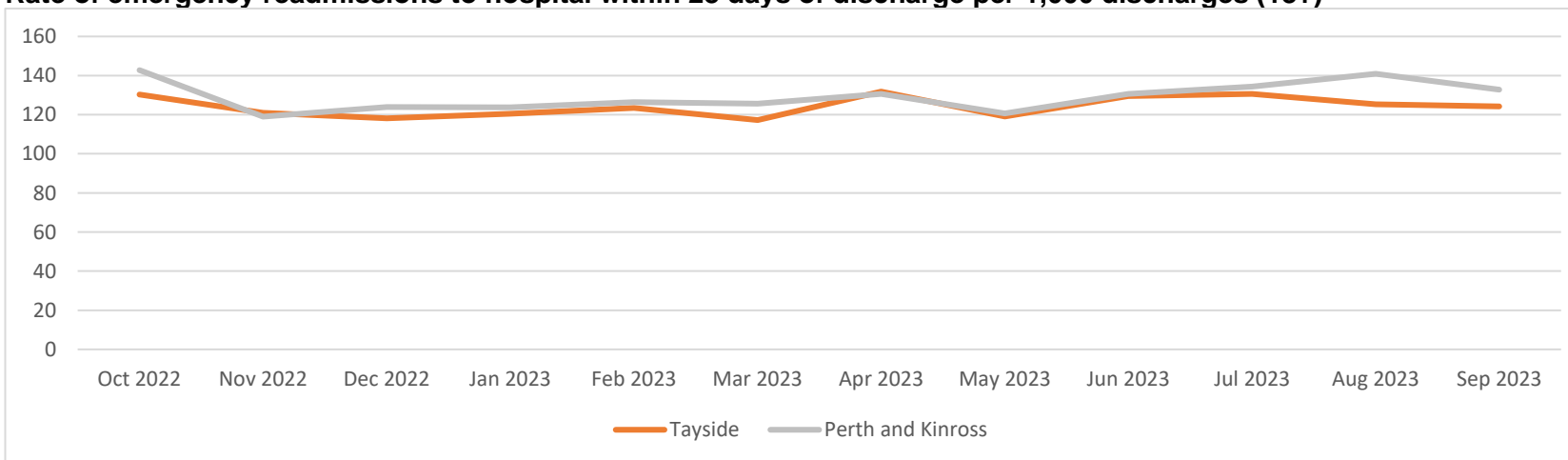
Source: Local Data NHST TAN Report. NI-12 Equivalent

Rate of occupied bed days per 100,000 population (18+)



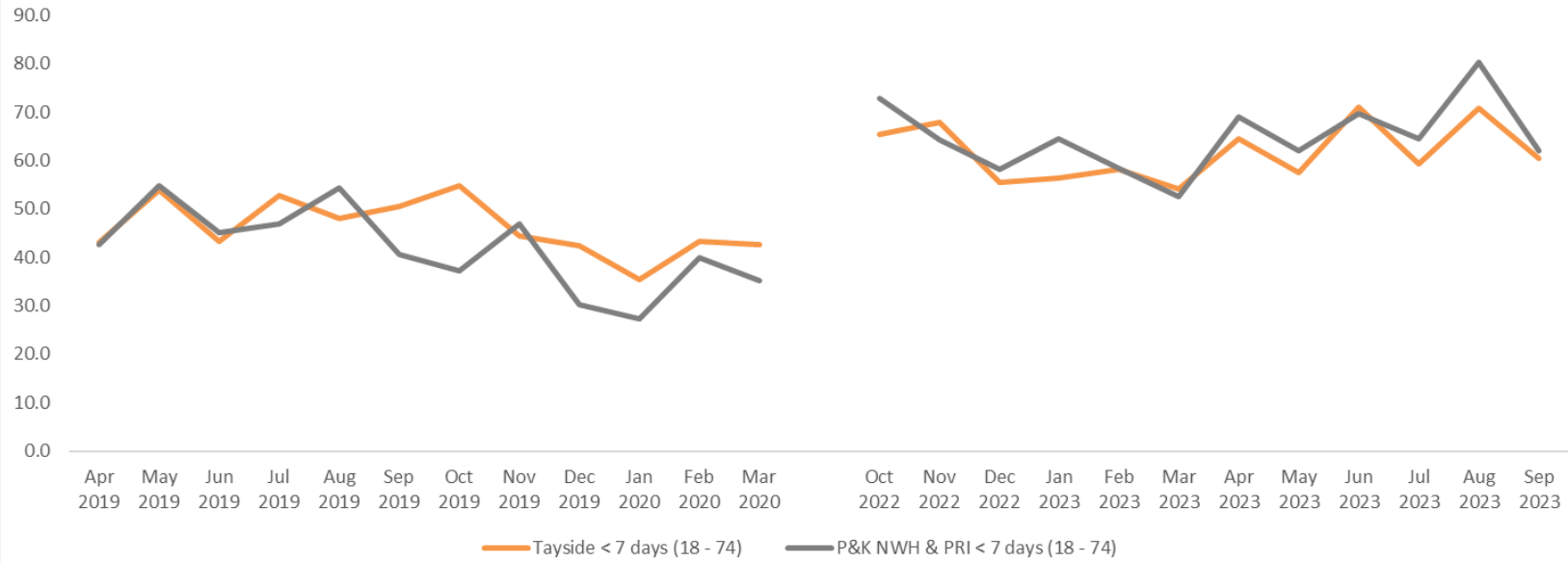
Source: Local Data NHST TAN Report. NI-13 Equivalent

Rate of emergency readmissions to hospital within 28 days of discharge per 1,000 discharges (18+)

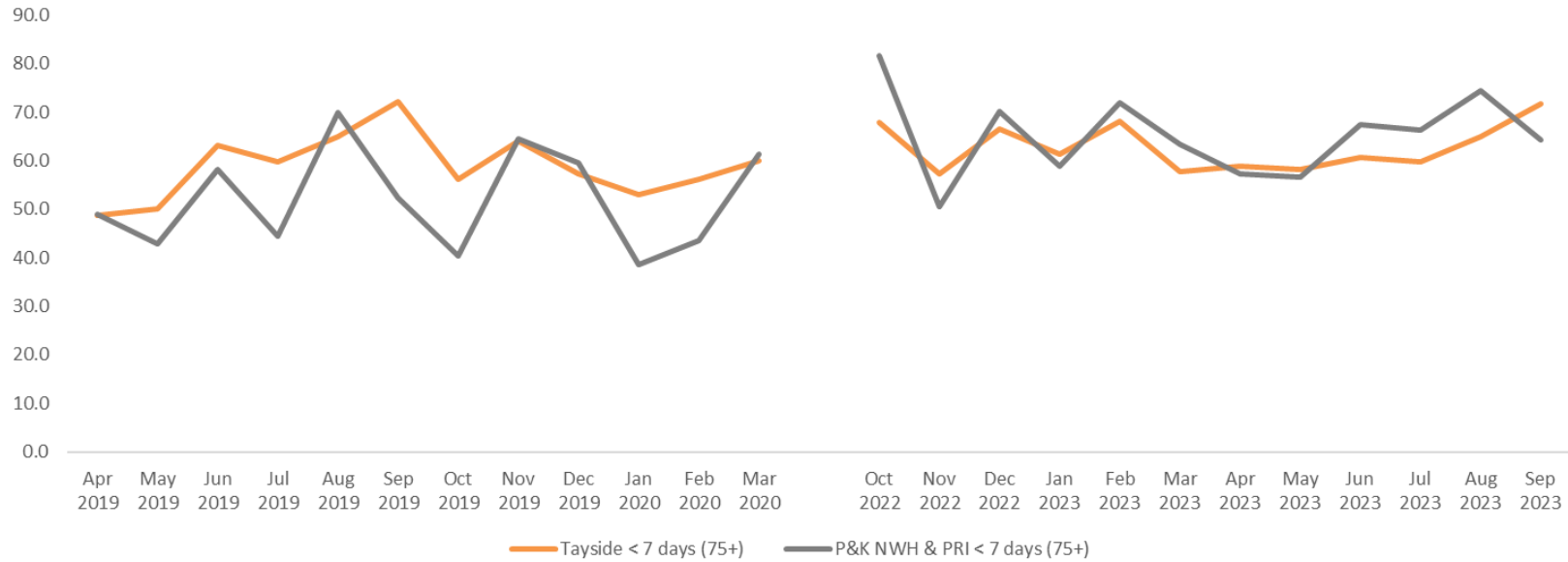


Source: Local Data NHST TAN Report. NI-14 Equivalent

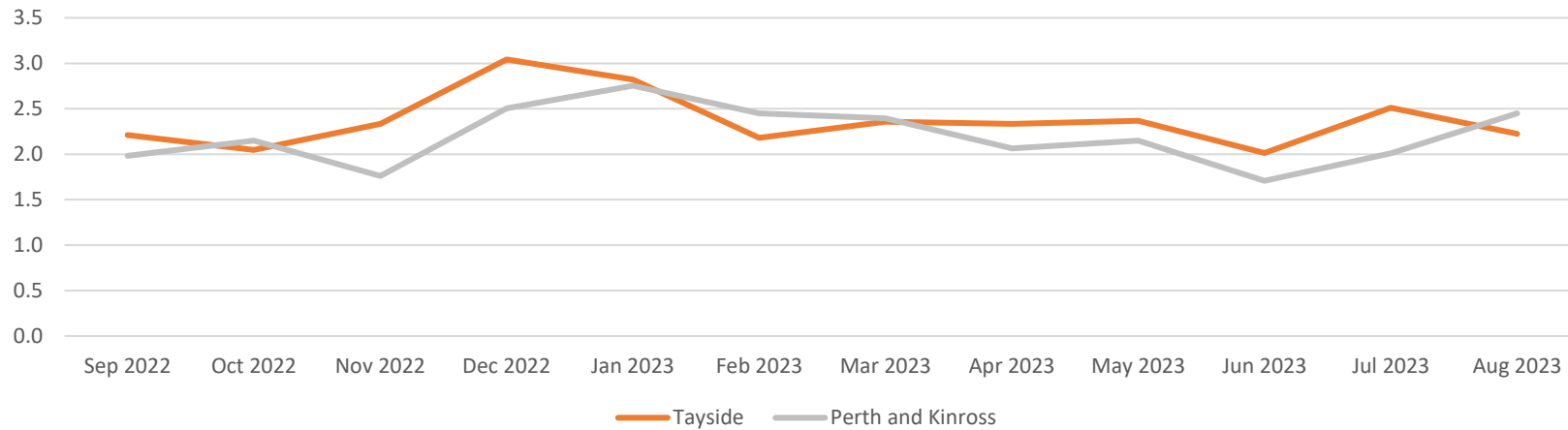
Emergency Readmission Rates (readmission / discharges) < 7 days per 1,000 (18 - 74)



Emergency Readmission Rates (readmission / discharges) < 7 days per 1,000 (75+)

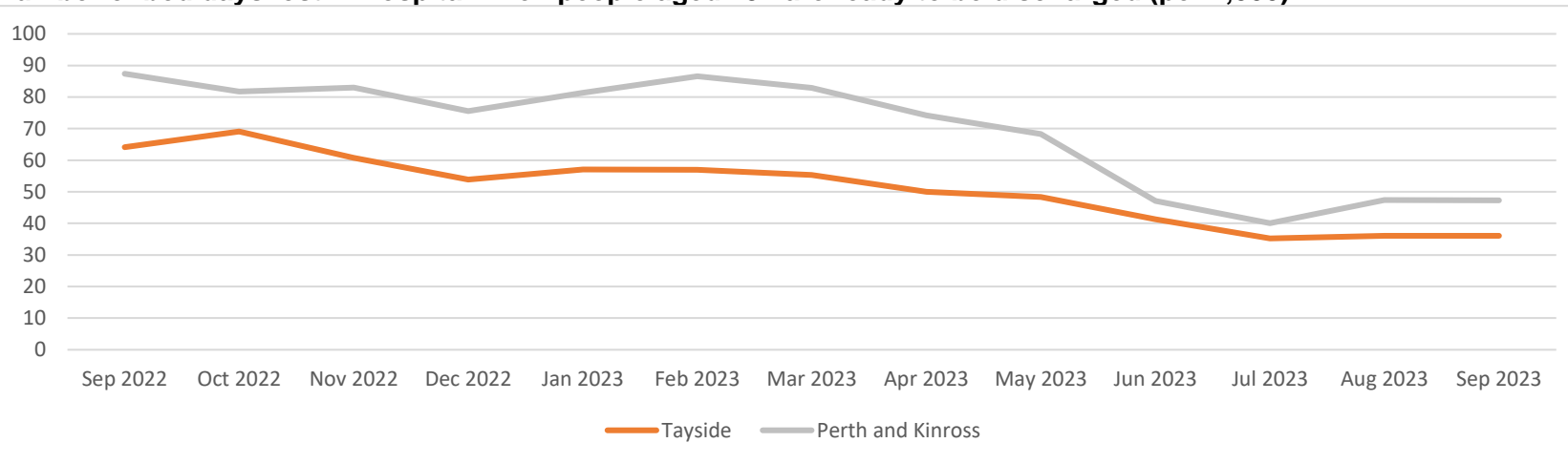


Rate of patients admitted to hospital as an emergency due to a fall per 1,000 (65+).



Source: Local Data NHST TAN Report. NI-16 Equivalent

Number of bed days lost in hospital when people aged 75+ are ready to be discharged (per 1,000)



Source: Local Data NHST TAN Report. NI-19 Equivalent

1.2 National Indicators Key Performance: Local Updates

The Scottish Government requires us to measure our performance using the core set of National Indicators (NIs). The table below provides a summary of performance across a rolling twelve months to date against indicators for which data is available, while the charts capture the monthly rates.

Table 2. National Indicator Equivalents		2022/23			Latest			Comparison	
LOCAL DATA INDICATORS	measure	Tayside	Perth & Kinross	Period	Tayside	Perth & Kinross	Period	P&K movement from 2022/23	Tayside movement from 2022/23
Rate of emergency admissions per 100,000 (18+ all specialities).	Rolling 12-month rate	12,283	12,184	Mar 23	12,184	12,657	Sep 23	3.89%	5.33%
Rate of occupied bed days per 100,000 (18+).	Rolling 12-month rate	136,610	148,309	Mar 23	136,308	144,420	Sep 23	-2.62%	-0.22%
Emergency readmissions to hospital within 28 days of discharge per 1,000 discharges (18+).	Rolling 12-month rate	120.06	125.26	Mar 23	124.22	129.41	Sep 23	3.31%	3.47%
Rate of patients admitted to hospital as an emergency due to a fall per 1,000 (65+).	Rolling 12-month rate	29	27	Mar 23	27	25	Sep 23	-7.91%	-6.64%
Number of days people aged 75+ spend in hospital when they are ready to be discharged per 1,000.	Rolling 12-month rate	689	967	Mar 23	600	815	Sep 23	-14.88	11.56%

Within 3%, or are meeting or exceeding our comparison	Between 3% and 6% away from meeting our comparison	More than 6% away from meeting our comparison
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Source: Local Data. The data used for this update is unpublished data for management information purposes only. It is subject to change and validation as more information becomes available over time.

NOTE: No local or national data is currently available for the following core suite indicators. As this becomes available it will be included in future reports: NI-11 "Premature mortality rate per 100,000 persons", NI-15 "Proportion of last 6 months of life spent at home or in a community setting", NI-17 "Proportion of Care Services rated good or better in Care Inspectorate inspections", NI-18 "Percentage of 18+ with intensive social care needs receiving Care at Home" and NI-20 "Percentage of health and care resource spent on hospital stays where the patient was admitted as an emergency". All rates are calculated using population data sourced from NRS, as at 2022/23.

1.3 National Indicators - Public Health Scotland Data

Table 3. National Indicators		2022/23 Figures				Latest				Comparison				
NATIONAL INDICATORS	Measure	Scotland	Peer	Perth & Kinross	Period	Scotland	Peer	Perth & Kinross	Period	P&K movement from 2022/23	Scotland movement from 2022/23	Peer movement from 2022/23		
Rate of emergency admissions per 100,000 population for adults (18+ all specialities)	Rolling 12-month rate	11,181	9,581	12,526	Mar 23	11,949	9,450	12,756	Jun-23	1.84%	6.87%	-1.37%		
Rate of emergency bed day per 100,000 population for adults (18+)	Rolling 12-month rate	118,835	101,562	121,295	Dec 22	114,718	98,732	119,630	May-23	-1.37%	-3.46%	-2.79%		
Readmissions to hospital within 28 days of discharge per 1,000 discharges (18+)	Rolling 12-month rate	96	100	127	Mar 23	113	96	123	Jun-23	-3.15%	n/a	n/a		
Proportion of last 6 months of life spent at home or in a community setting	Rolling 12-month rate	89.09%	89.51%	88.99%	Mar 23	89.18%	89.68%	88.97%	Jun-23	-0.02%	0.09%	0.17%		
Falls rate per 1,000 population (65+)	Rolling 12-month rate	22.64	20.28	28.20	Mar 23	26.39	19.28	27.51	Jun-23	-2.45%	16.56%	-4.93%		
Number of days people aged 75+ spend in hospital when they are ready to be discharged per 1,000 population	Rolling 12-month rate	936	896	964	Mar 23	867	923	929	Jun 23	-3.63%	-7.37%	3.01%		
						Within 3%, or are meeting or exceeding our comparator			Between 3% and 6% away from meeting our comparator			More than 6% away from meeting our comparator		