

P&K Core Position as at end March 2023

	March Actual Position		
	Health	Social Care	Health & Social Care Partnership
	Final Out-turn Over / (Under) £'000	Final Out-turn Over / (Under) £'000	Final Out-turn Over / (Under) £'000
Older People Services	(664)	(2,228)	(2,892)
Adult Services	(363)	(893)	(1,256)
Other Community Services	0	(499)	(499)
Management/Commissioned/Other	(1,009)	(609)	(1,618)
Undelivered Savings	740	1,148	1,888
Sub-Total Hospital & Community Health	(1,296)	(3,081)	(4,377)
P&K IJB Lead Partner	(592)	0	(592)
Dundee & Angus Lead Partner Recharges In/Out Excl. Covid	178	0	178
Sub-Total Lead Partner Arrangement	(414)	0	(414)
GP Prescribing/Other FHS	1,102	0	1,102
General Medical Services/ Family Health Services	389	0	389
Sub-Total PKHSCP	(219)	(3,081)	(3,300)
PKC Funding	0	(708)	(708)
Total PKHSCP	(219)	(3,789)	(4,008)