

Appendix 4 – Following the Public Pound Report 2023/24

FOLLOWING THE PUBLIC POUND 1 April 2023 to 31 March 2024

‘Following the Public Pound’ means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them. Each Director of Council Services is responsible for ensuring that there is clear public accountability for public funds which are provided from their budgets to outside organisations.

In common with other local authorities, the Council works with a number of external organisations to assist in the provision of its services. These external organisations include public, private and voluntary sector providers.

The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

Queries in respect of specific activities should be raised via contracts@pkc.gov.uk

ALEO Analysis

Organisation Name	CDS	COM	ECS	HSCP	Total
Culture Perth & Kinross (Charity)	27,846	3,927,100	809		3,955,755
Culture Perth & Kinross (Trading)	18,803	583	3,177		22,563
Horsecross Trading Ltd	3,112	608	4,628		8,348
Perth Theatre & Concert Hall (previously Horsecross Arts)			361		361
Live Active Leisure	1,184,836	3,135,966	997,627	123,380	5,441,809
Live Active Leisure Ltd			862,024		862,024
Scottish Police Authority		4,865	15,594		20,459
Tayside Contracts (breakdown below)	894,744	20,110,641	14,221,012	528,728	35,755,125
ALEO Grand Total	2,129,341	27,179,763	16,105,232	652,108	46,066,444

Tayside Contracts Analysis

Description	CDS	COM	ECS	HSCP	Total
Catering	266	2132	7,861,980	7,213	7,871,591
Cleaning	352,627	163,824	6,020,690	41,287	6,578,428
Liquid Fuel	6,462	239,044	1,492	16,659	263,657
Rent		27,911			27,911
Roads		19,305,625			19,305,625
Sanitary		37,250	5,473		42,723
Signage		136,223			136,223
Street Lighting		609,746			609,746
Other	229,357	292,986	398,670		921,013
Tayside Contracts Total	588,712	20,814,741	14,288,305	65,159	35,756,917

External Organisation Analysis

CECF: Community Environment Challenge Fund
 CIF: Community Investment Fund
 GFG: Good Food Grant

GLF: Green Living Fund
 SLA: Service Level Agreement
 WWF: Warm Welcome Fund

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
54th Perthshire Scout Group	CIF Ward 7		13,411			13,411
66th Perthshire Scout Group	CIF Ward 9		1,750			1,750
Aberfeldy Development Trust	CAT Enablement Fund		5,160			5,160
Aberlour Child Care Trust	SLA 2023/24			125,775		125,775
Aberlour Children's Charity	GFG		2,000			2,000
Abernethy Pavilion	Administration Grant		250			250
Aberuthven & Dunning Parish Church	WWF Grant		2,030			2,030
Aberuthven Village Hall	Administration Grant		250			250
Aberuthven Village Hall Trust	CIF Ward 7		2,880			2,880
	WWF Grant		2,300			2,300
Aero Space Kinross	CIF Ward 8		5,000			5,000
	WWF Grant		400			400
All Strong Scotland	CIF Ward 12		6,900			6,900
	WWF Grant		1,200			1,200
Alyth & District 50 Plus Club	WWF Grant		932			932
Alyth Development Trust	CIF Ward 2		7,494			7,494
Alyth Halls Association	WWF Grant		1,607			1,607
Alyth Path Network	Path Administration Grant		150			150
Alyth Seniors Lunch Club	WWF Grant		1,400			1,400
Alyth Youth Partnership	WWF Grant		2,107			2,107
Alzheimer Scotland	Daycare activities in Pitlochry				6,813	6,813
Amulree Village Hall Trust Fund	Life Learn Management		250			250
Anchor House	Housing Support Payments		141,801			141,801
Ardoch Parish Church	WWF Grant		1,710			1,710
Ark Housing Association	Housing Support Payments		369,962			369,962
Arngask Hall	Administration Grant		250			250
Atholl Centre	WWF Grant		1,650			1,650
Auchterarder & Aberuthven Connected	WWF Grant		7,710			7,710
Auchterarder Community Bus Group	GLF Strathearn/Strathallan LAP		10,000			10,000
Auchterarder Community Sports & Recreation	CIF Ward 7		6,477			6,477
	Path Administration Grant		150			150
Auchterarder Curling Club	CIF Ward 7		1,600			1,600
Auchterarder Men's Shed	CIF Ward 7		1,200			1,200
	WWF Grant		400			400
Ballintuim Village Hall	Administration Grant		250			250
	CIF Ward 3		2,450			2,450
Bankfoot Cuppa & Company	WWF Grant		1,050			1,050
Bankfoot Foodshare Pantry	GLF Strathtay LAP		20,312			20,312
	Strathtay LAP		10,156			10,156
Barnardo's Scotland	SLA 2023/24			33,500		33,500

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Beautiful Perth	CECF		10,000			10,000
Bertha Park Community Group	CIF Ward 5		5,626			5,626
	WWF Grant		3,498			3,498
Bertha Park Residents	CIF Ward 5		3,671			3,671
Bethany Christian Trust	WWF Grant		880			880
Beyond Adventure	Outreach			7,500		7,500
Biodiversity Blair	GLF Eastern Perthshire LAP		340			340
Birnam Arts	WWF Grant		1,772			1,772
Blackford Parish Church	WWF Grant		1,045			1,045
Blackwater Village Hall	Administration Grant		250			250
Blair Atholl Village Hall	Administration Grant		250			250
Blairgowrie and Rattray Access Network	CECF		1,500			1,500
	CIF Ward 3		915			915
	Path Administration Grant		150			150
Blairgowrie and Rattray Community Trust	CIF Ward 3		5,901			5,901
Blairgowrie and Rattray Development Trust	GLF Eastern Perthshire LAP		3,433			3,433
	WWF Grant		1,930			1,930
Bob's Brew	Perth City LAP		200			200
Breadalbane Men's Shed	CIF Ward 4		1,000			1,000
Breadalbane Reading Rooms	WWF Grant		3,091			3,091
Breadalbane Snug Hug	GFG		900			900
Bridge of Cally Village Hall	Administration Grant		250			250
	WWF Grant		1,610			1,610
Bridge of Earn Amateur Football Club	CIF Ward 9		4,000			4,000
Bridge of Earn Institute	Administration Grant		250			250
Bridgend Gannochy & Kinnoull Community Council	WWF Grant		2,500			2,500
Broke Not Broken	CIF Ward 8		4,800			4,800
	GLF Kinross-shire LAP		8,162			8,162
	WWF Grant		8,900			8,900
Bullionfield Recreation Club	CIF Ward 1		1,378			1,378
Burrelton Community Hub	WWF Grant		1,307			1,307
Butterstone Hall	Administration Grant		250			250
Caledonia Housing Association	Burnside Court		16,879			16,879
	Housing Support Payments		131,357			131,357
	Muirmont Place		598			598
	South William Street		13,249			13,249
Camserney Hall	Administration Grant		250			250
CANdo Magazine	CIF Ward 2		1,200			1,200
Caputh Village Hall	Administration Grant		250			250
Carnbo Hall	Administration Grant		250			250
Carnbo & District Community Hall Association	CIF Ward 8		2,000			2,000
	WWF Grant		330			330
Carse of Gowrie Group	CIF Ward 1		1,080			1,080
Carse Voices	CIF Ward 1		647			647
Cath RSI	Housing Support Payments		551,837			551,837

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Centre For Inclusive Living P & K	SLA 2023/24				45,852	45,852
Centrum Edukacyjne Bajka	CIF Ward 12		3,000			3,000
	WWF Grant		3,000			3,000
Chapelhill Hall	Administration Grant		250			250
Checkin	SLA 2023/24				31,196	31,196
Children's Hospices Across Scotland	SLA 2023/24			19,907		19,907
Churches Action for The Homeless	CIF Ward 12		6,000			6,000
	GLF Perth City LAP		11,744			11,744
	SLA 2023/24		270,676			270,676
Cleish Village Hall	Life Learn Management		250			250
Climate Cafe Hub	GLF Strathtay LAP		5,390			5,390
Clunie Public Hall	Administration Grant		250			250
Comrie Cinema and Events Club	CIF Ward 6		1,880			1,880
Comrie Community Centre	Life Learn Management		250			250
Comrie Men's Shed	WWF Grant		2,000			2,000
Comrie Millennium Footpath Association	Path Administration Grant		150			150
Comrie Rural Hall	Administration Grant		250			250
Coupar Angus Thursday Friends	WWF Grant		407			407
Coupar Angus Youth Activities Group	GFG		750			750
	WWF Grant		1,607			1,607
CPK Libraries	WWF Grant		9,127			9,127
Craigie and Moncreiffe Parish Church	CIF Ward 10		4,000			4,000
Craigie and Moncrieffe Church Groups	Perth City LAP		350			350
Crieff at Christmas	CIF Ward 6		6,000			6,000
Crieff Baptist Church	WWF Grant		300			300
Crieff Community Trust	Path Administration Grant		150			150
Crieff Connexions	CECF		1,964			1,964
	CIF Ward 6		6,000			6,000
	GFG		2,350			2,350
	WWF Grant		2,475			2,475
Crieff in Leaf	GLF Strathearn/ Strathallan LAP		3,110			3,110
Crook of Devon Village Hall	CIF Ward 8		406			406
CrossReach	SLA 2023/24				56,493	56,493
Crossroads	SLA 2023/24				506,406	506,406
Cruse Bereavement Support	SLA 2023/24				17,746	17,746
Culture Perth & Kinross	GFG		4,000			4,000
Cycle Crieff CIC	GLF Strathearn/ Strathallan LAP		5,000			5,000
Dalguise & District Public Hall	Administration Grant		250			250
Draft and Flow CIC	GLF Highland LAP		6,248			6,248
Duchess Anne Hall	Life Learn Management		250			250
Dunbarney and Forgandenny Parish Church	GLF Almond & Earn LAP		13,000			13,000
	WWF Grant		7,294			7,294
Dunkeld and Birnam First Responders	CIF Ward 5		5,532			5,532

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Dunkeld and Birnam Men's Shed	Strathtay LAP		107			107
Dunkeld Birnam and District Community	Path Administration Grant		150			150
Dunkeld Birnam and District Community Development Trust	CIF Ward 5		3,640			3,640
Dunkeld Community Archive	WWF Grant		3,725			3,725
Dunkeld Creative Community	CAT Enablement Fund		1,410			1,410
Dunning Church Hall	Administration Grant		250			250
Dunning Community Council	CIF Ward 7		1,000			1,000
Dunning Scout Group	CIF Ward 7		6,587			6,587
	Strathearn/ Strathallan LAP		2,043			2,043
Earn Community Council	CIF Ward 9		2,000			2,000
	GLF Almond & Earn LAP		6,538			6,538
Earnsong	Strathearn/ Strathallan LAP		492			492
Elder Voice	WWF Grant		2,400			2,400
Elim Pentecostal Church	WWF Grant		883			883
Elim Pentecostal Church - Grub Hub	Perth City LAP		500			500
Errol Community Council	CIF Ward 1		2,512			2,512
Errol Parish Church	WWF Grant		2,100			2,100
Errol Toddlers Group	WWF Grant		1,520			1,520
Esol Perth	CIF Ward 12		12,580			12,580
	Perth City LAP		325			325
Findo Gask Hall	Administration Grant		250			250
Forgandenny Village Hall	CIF Ward 9		1,000			1,000
	WWF Grant		600			600
Forteviot Village Hall	Administration Grant		250			250
Fowlis Wester Village Hall	Life Learn Management		250			250
Freewheelers Glenfarg	GLF Kinross-shire LAP		1,570			1,570
Friends of Abernethy Kirkyard	CIF Ward 9		500			500
Friends of Wallace Park	CECF		9,149			9,149
Georgetown Community Hall	Administration Grant		250			250
Georgetown Hall Committee	CIF Ward 4		3,307			3,307
Giraffe	GFG		4,000			4,000
	GLF Perth City LAP		3,438			3,438
Girlguiding Blairgowrie and Rattray District	CIF Ward 3		5,000			5,000
Glenfarg Baby and Toddler Group	WWF Grant		300			300
Glenfarg Community Centre	GLF Kinross-shire LAP		2,930			2,930
	WWF Grant		2,640			2,640
Glenfarg Community Transport Group	CIF Ward 8		3,000			3,000
	GLF Kinross-shire LAP		3,000			3,000
GO (GREAT OUTDOORS)	CIF Ward 3		5,870			5,870
Green Shoots Community & Learning	CIF Ward 9		1,000			1,000
	GLF Almond & Earn LAP		4,361			4,361
Greener Glenfarg	GLF Kinross-shire LAP		250			250
Guildtown Community Association	Administration Grant		250			250
Guildtown Friendship Club	WWF Grant		807			807

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Guildtown Hall and Playing Fields	CIF Ward 2		2,723			2,723
Handam	GLF Highland LAP		6,000			6,000
Headway Perth & Kinross	Section 10 2023/24				1,035	1,035
Healthiest Town Aberfeldy	GFG		3,996			3,996
Highland Perthshire Plus	CIF Ward 4		5,000			5,000
	GFG		3,800			3,800
Highland Perthshire Yoga and Wellbeing	CIF Ward 4		2,000			2,000
Hillcrest Futures	WWF Grant		650			650
Home Start Perth	SLA 2023/24			10,000		10,000
Inchture Parent Council	CIF Ward 1		500			500
Inchture Village Hall	Administration Grant		250			250
Inchture Village Hall Trust Fund	CIF Ward 1		1,350			1,350
Independent Advocacy Perth & Kinross	Grant				49,319	49,319
	SLA 2023/24				306,832	306,832
International Cafe	Perth City LAP		480			480
Invergowrie and Kingoodie Light Nights	CIF Ward 1		2,430			2,430
Kettins Community Hub	Administration Grant		250			250
	CIF Ward 2		3,400			3,400
	WWF Grant		500			500
Killiecrankie Memorial Hall Trust	Administration Grant		250			250
King George V Playing Field	CIF Ward 8		1,744			1,744
Kinnoull FC	Perth City LAP		1,000			1,000
Kinross After School Club	GFG		2,713			2,713
Kinross Bowling Club	CIF Ward 8		4,750			4,750
Kinross Centre	CIF Ward 8		2,130			2,130
	SLA 2023/24				114,543	114,543
	WWF Grant		2,840			2,840
Kinross Men's Shed	GLF Kinross-shire LAP		5,000			5,000
	WWF Grant		1,500			1,500
Kinrossie Public Hall	Life Learn Management		250			250
Kinross-shire Climate Café	CIF Ward 8		2,200			2,200
	GLF Kinross-shire LAP		1,495			1,495
Kinross-Shire Volunteer Group Rural Outreach Scheme	CIF Ward 8		1,000			1,000
	SLA 2023/24				7,067	7,067
Kinross-shire Youth Enterprise SCIO	CIF Ward 8		2,000			2,000
	CIF Ward 9		3,000			3,000
Kirkmichael Community Garden	GLF Eastern Perthshire LAP		7,500			7,500
Kirkmichael Session House	GFG		1,620			1,620
	WWF Grant		1,290			1,290
Kirkmichael Village Hall	Life Learn Management		250			250
Kynachan Village Hall	Administration Grant		250			250
Kythe	WWF Grant		3,200			3,200
Letham Climate Challenge	CIF Ward 11		1,100			1,100
	GLF Perth City LAP		2,324			2,324
Letham4All	CAT Enablement Fund		15,485			15,485
	CIF Ward 10		7,560			7,560

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	CIF Ward 11		3,802			3,802
	GFG		960			960
	GLF Perth City LAP		6,627			6,627
	Perth City LAP		1,700			1,700
	WWF Grant		17,743			17,743
Little Robins Cookery Club	GFG		1,000			1,000
Live Active - Best Foot Forward	GFG		600			600
Logiealmond and Glenalmond Community	CIF Ward 5		765			765
Logos Youth Project	CIF Ward 6		2,000			2,000
	CIF Ward 7		1,300			1,300
	WWF Grant		1,000			1,000
Madderty Community Association	WWF Grant		360			360
Madderty Paths Group	Path Administration Grant		150			150
Madoch Centre	GLF Eastern Perthshire LAP		8,000			8,000
Mantalk	CIF Ward 3		2,000			2,000
	WWF Grant		2,765			2,765
McLean Hall	Administration Grant		250			250
McLean Hall - Fearnan	WWF Grant		750			750
Meigle and Ardler CDT	CIF Ward 2		6,000			6,000
Meigle Minis Playgroup	WWF Grant		566			566
Meikleour Village Hall	CIF Ward 5		3,480			3,480
	Administration Grant		250			250
Methven Arms Hotel	WWF Grant		6,410			6,410
Methven Community Centre	CIF Ward 9		2,000			2,000
	Life Learn Management		250			250
Mid Atholl Village Hall	Life Learn Management		250			250
Millbridge Hall	WWF Grant		500			500
Milnathort and Orwell Community Council	GLF Kinross-shire LAP		1,456			1,456
	Path Administration Grant		150			150
Milnathort Core Paths Group	CIF Ward 8		2,086			2,086
Milnathort Film House	WWF Grant		2,200			2,200
Mindspace Ltd	CIF Ward 12		8,887			8,887
	SLA 2023/24				209,246	209,246
Molteno Memorial Hall	Life Learn Management		250			250
Moncreiffe Parent Council	CIF Ward 10		11,877			11,877
Moncreiffe Community Centre	CAT Enablement Fund		2,485			2,485
Moncreiffe Primary School	Perth City LAP		3,508			3,508
Moubray Hall	Administration Grant		250			250
Moulin Village Hall	Administration Grant		250			250
Mount Blair Community Development Trust	CIF Ward 3		1,500			1,500
Muirton Community Allotment Group	Perth City LAP		850			850
Murthly Village Hall	Administration Grant		250			250
Muthill and Tullibardine Community Council	WWF Grant		1,370			1,370
Muthill Bowling Club	CIF Ward 7		6,000			6,000
National Schizophrenia Fellowship (Scotland)	SLA 2023/24				46,853	46,853

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Nature Connects Perthshire CIC	CIF Ward 6		2,000			2,000
Nest Creative Spaces CIC	CIF Ward 3		2,950			2,950
	WWF Grant		1,230			1,230
New Age Kurling	WWF Grant		1,357			1,357
North Muirton Community Group	Perth City LAP		400			400
	WWF Grant		3,400			3,400
Oakbank Community Centre	Administration Grant		250			250
Open Circle at Perth Baptist Church	CIF Ward 10		5,000			5,000
Orwell and Portmoak Church	WWF Grant		2,000			2,000
Oudenarde Community Group	Almond & Earn LAP		2,163			2,163
	CIF Ward 9		3,000			3,000
	WWF Grant		2,500			2,500
Pamis	SLA 2023/24				10,337	10,337
Parent To Parent Tayside	SLA 2023/24			15,211		15,211
Perth & Kinross Food Bank	GFG		5,000			5,000
Perth Academy Breakfast Club	Perth City LAP		500			500
Perth Access Cars	SLA 2023/24				11,140	11,140
Perth and Kinross Countryside Trust	CECF		10,000			10,000
Perth Autism Support	CIF Ward 8		4,047			4,047
	Educational Support			368		368
Perth Cathedral	WWF Grant		1,540			1,540
Perth College Development Trust	WWF Grant		3,228			3,228
Perth College UHI	GFG		85			85
Perth Hope Hub	WWF Grant		2,138			2,138
Perth Men's Shed	Perth City LAP		500			500
Perth Minorities Association	CIF Ward 12		3,500			3,500
	GLF Perth City LAP		3,437			3,437
	WWF Grant		3,200			3,200
Perth Parrots Floorball Club	CIF Ward 10		1,084			1,084
Perth Sea Cadets	CIF Ward 12		3,000			3,000
Perth Six Circle Project	SLA 2023/24				21,778	21,778
Perthshire Organic Gardeners	GLF Strathtay LAP		3,482			3,482
Perthshire Welfare Society	GFG		1,560			1,560
Perthshire Wildlife	Tayside Ponds Project		6,776			6,776
Perthshire Women's Aid	Housing Support Payments		44,646			44,646
	SLA 2023/24			52,569		52,569
Perthshire Woodcrafters	CIF Ward 1		1,500			1,500
Pitcairngreen Village Hall	Administration Grant		250			250
Pitlochry Baptist Church	WWF Grant		1,650			1,650
Pitlochry Bowling Club	WWF Grant		1,650			1,650
Pitlochry Garden Share	GFG		720			720
	GLF Highland LAP		5,415			5,415
Pitlochry Path Group	Path Administration Grant		150			150
PKAVS	GFG		2,200			2,200
	SLA 2023/24				518,488	518,488
PLUS Perth	CIF Ward 3		2,146			2,146

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	GLF Perth City LAP		3,437			3,437
	SLA 2023/24				59,323	59,323
Portmoak Community Council	Path Administration Grant		150			150
Portmoak Village Hall	Administration Grant		250			250
	CIF Ward 8		700			700
Pride in Meigle 2015	Path Administration Grant		150			150
Push (Perth & Kinross) Ltd	SLA 2023/24				35,443	35,443
Rannoch Community Trust	CIF Ward 4		5,000			5,000
	WWF Grant		3,000			3,000
Rannoch Paths and Open Space Group	Path Administration Grant		150			150
Ratray Community Garden	GLF Eastern Perthshire LAP		2,576			2,576
Ratray Community Hall	Administration Grant		250			250
Remake Scotland	GLF Strathearn/Strathallan LAP		7,606			7,606
Rewilding Denmarkfield	GLF Strathtay LAP		9,988			9,988
Richmond Community	CIF Ward 6		6,036			6,036
Robert Douglas Memorial Institute	CIF Ward 2		9,940			9,940
	Life Learn Management		250			250
	WWF Grant		2,927			2,927
Rotary Club of Auchterarder & District	CIF Ward 7		9,400			9,400
Royal Voluntary Service	SLA 2023/24				78,093	78,093
Sandison Hall	Administration Grant		250			250
Scone & St Martin's Parish Church	Life Learn Management		250			250
Scone Airport Men's Shed	CIF Ward 2		5,000			5,000
Scone Thistle Junior FC	CIF Ward 2		6,000			6,000
Scottish Canoe Association Ltd	CECF		10,000			10,000
Scottish Fire & Rescue Service	WWF Grant		1,000			1,000
Scottish Huntington's Association	SLA 2023/24				31,863	31,863
SCYD	WWF Grant		3,800			3,800
SENsations Group	Eastern Perthshire LAP		875			875
SHIP	SLA 2023/24			23,603		23,603
Simon Community Scotland	Housing Support Payments		302,869			302,869
Social Flock	Perth City LAP		10,625			10,625
	WWF Grant		23,864			23,864
South Perth Community Garden	Perth City LAP		350			350
South Perth Green Spaces Group	Path Administration Grant		150			150
Spittalfield Village Hall	Administration Grant		250			250
St Columba's Episcopal Church	CIF Ward 5					2,989
	WWF Grant		2,989			3,000
St Fillans Community Trust	Path Administration Grant		150			150
St Johns The Baptist Scottish Church	GFG		800			800
St Madoes and Kinfauns Parish Church	CIF Ward 1		5,700			5,700
	GFG		1,555			1,555

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
St Madoes Community Centre	Administration Grant		250			250
St Martins Public Hall	Administration Grant		250			250
	CIF Ward 2		1,800			1,800
St Matthew's Church	WWF Grant		2,000			2,000
St Stephen's RC Church	WWF Grant		1,810			1,810
Stanley & District Public Hall	Administration Grant		250			250
Stanley Development Trust	GFG		2,722			2,722
	Path Administration Grant		150			150
	WWF Grant		6,968			6,968
Stormontfield Community Association	WWF Grant		860			860
Stormontfield Community Hall	Administration Grant		250			250
Strathearn Arts	CIF Ward 6		3,000			3,000
	WWF Grant		3,200			3,200
Strathmore Community Hub	CIF Ward 2		3,440			3,440
	WWF Grant		2,537			2,537
Sword Forestry Limited	River Almond hogweed spray		1,780			1,780
Tabernacle Hall	Administration Grant		250			250
	WWF Grant		1,100			1,100
Take A Pride in Perth and Kinross Association	CECF		23,418			23,418
Tay and Earn Trust	CIF Ward 1		9,746			9,746
Tayside Council On Alcohol	GFG		400			400
	SLA 2023/24				100,862	100,862
Tayside Upcycling and Craft Centre	CIF Ward 1		5,220			5,220
	GLF Eastern Perthshire LAP		5,000			5,000
The Birks Cinema	GLF Highland LAP		2,000			2,000
	WWF Grant		1,900			1,900
The Birks of Aberfeldy Community Group	Path Administration Grant		150			150
The Breathe Project	CIF Ward 4		5,000			5,000
	WWF Grant		1,900			1,900
The Chapter House Museum Trust	CIF Ward 5		6,300			6,300
The Echo Lab Music Studios	Echo Lab Lessons			4,608		4,608
The Guide Dogs For The Blind Association	Guide dog services			8,809		8,809
The Madoch Centre	WWF Grant		4,450			4,450
The Mindful Partnership	CIF Ward 4		2,700			2,700
The Salvation Army THQ	Housing Support Payments		434,125			434,125
The Sprout Community Group	CAT Enablement Fund		700			700
Thera-Pony C.I.C	CIF Ward 1		1,600			1,600
TRACKS – The Rural Access Committee for Kinross-shire	CECF		7,375			7,375
Trinity Church of the Nazarene	GFG		375			375
Tulach Golf Club - Blair Atholl	WWF Grant		5,000			5,000
Tulloch Net	Perth City LAP		1,500			1,500
	WWF Grant		2,900			2,900
Turning Point Scotland Services Ltd	Housing Support Payments		605,738			605,738

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Upper Tay Anti-Poverty Support Group	CIF Ward 4		5,000			5,000
	WWF Grant		1,900			1,900
Upper Tay Paths Group	CECF		10,000			10,000
	Path Administration Grant		150			150
Vision PK	See Hear 2023/24				8,982	8,982
	SLA 2023/24				210,274	210,274
West Carse Public Hall	CIF Ward 1		4,000			4,000
	Life Learn Management		250			250
West Stormont Woodland Group	GLF Strathtay LAP		4,950			4,950
Williamson Hall	Administration Grant		250			250
Wisecraft	CIF Ward 3		2,740			2,740
	GLF Eastern Perthshire LAP		5,435			5,435
Wolfhill Memorial Village Hall	Administration Grant		250			250
Woman's Walk & Talk	WWF Grant		750			750
Y Centre Ltd	CIF Ward 5		1,514			1,514
	CIF Ward 9		3,750			3,750
YMCA Tayside	GLF Perth City LAP		8,287			8,287
	WWF Grant		3,850			3,850
Grand Total			3,939,434	301,850	2,485,984	6,727,268