

**Detailed Updates on Current Projects
January 2022 – June 2022**

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Overview

Council ([Report No. 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

The approved funding from the ECS Composite Capital Programme for this project is £26.7m.

Progress Update

Detailed design and tendering of work packages are progressing.

The first User Reference Group was held virtually by email during May 2020 with four subsequent meetings held in September 2020, November 2020, May 2021 and June 2022.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018	November 2018	
Submit NPR	November 2018	June 2019	
HubCo Stage 1 Formal Commencement	September 2019	September 2019	
Stage 1 Agreed	November 2020	April 2021	
Planning Application Submitted	January 2021	December 2021	
Planning Application Agreed	March 2022		TBC
Stage 2 Agreed	September 2021		TBC
Financial Close	October 2021		TBC
Site Start	November 2021		TBC
Centre Operational	March 2023		TBC
Completion of External Works	June 2024		TBC

Current Issues

A delay in the planning process, due to statutory consultee negotiations and approval, has resulted in a programme delay. In addition, due to current market volatility, achieving Financial Close is proving very challenging, therefore, Stage 2 of the process has been extended. This will result in a revised operational date for the centre.

The impact of Brexit/COVID-19/construction supply capacity, and the war in Ukraine, is affecting costs and tender returns.

PERTH ACADEMY – REFURBISHMENT

Overview

Funding has been secured to undertake a partial refurbishment of the existing school facilities to improve the condition and suitability. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The budget allocated was £16.9m, of which £10.049m remains.

Progress Update

Phase 1 was completed in 2021 involving various upgrades including a new CCTV installation, corridor lighting, external structural repairs, CDT ventilation and major infrastructure upgrades to the PE building. Phase 2, also completed in 2021, involved improvements to student social space and classroom refurbishments.

Phase 3 Refurbishment Works package will be on site from July 2022 including classroom refurbishments, additional social spaces and roof replacement works. Ten classrooms will be complete during the 2022 summer holidays and then further classroom refurbishment will continue during term time. As part of this phase, external consultants have been appointed and are undertaking AV/Wi-Fi upgrade surveys and design work. A furniture replacement programme is also underway.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Refurbishment Works complete on site	June 2021	July 2021	
Phase 2 Refurbishment Works complete on site	August 2021	August 2021	
Phase 3 Refurbishment Works complete on site	June 2023		

Current Issues

The impact of Brexit/COVID-19/construction supply capacity, and the war in Ukraine, may affect costs and tender returns as the ongoing phases progress.

PERTH GRAMMAR SCHOOL – REFURBISHMENT

Overview

Funding is available to undertake infrastructure upgrades to the existing school building. Additionally, approval was given for works to improve the entrance, reception and administration facilities which were carried out. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The original budget was £7.05m, of which £5.581m remains.

Progress Update

All toilet refurbishment phases were completed by October 2021.

Phase 1 of classroom refurbishments will proceed during the summer holidays 2022 and involves upgrades of ten teaching spaces.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Toilet Refurbishment Works complete on site	April 2021	April 2021	
Phase 2 Toilet Refurbishment Works complete on site	July 2021	July 2021	
Phase 3 Toilet Refurbishment Works complete on site	August 2021	August 2021	
Phase 4 Toilet Refurbishment Works complete on site	September 2021	October 2021	
Phase 1 Class Refurbishment Works complete on site	August 2022		

Current Issues

The impact of Brexit/COVID-19/construction supply capacity, and the war in Ukraine, may affect costs and tender returns as the ongoing phases progress.

PERTH HIGH SCHOOL – REPLACEMENT

Overview

Council approved the replacement of Perth High School ([Report No. 18/212 refers](#)). This project will involve the replacement of the existing school building on the playing field of the existing site.

Sources of Funding

The approved funding from the ECS Composite Capital Programme for this project is £68.7m. A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding of 50% towards the project was successful. The funding will be provided over a 25-year period based on the Council meeting specified targets.

Progress Update

The planning application was approved in March 2022.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	June 2019	June 2019	
HubCo Stage 1 Formal Commencement	July 2019	July 2019	
Stage 1 Agreed	May 2020	Feb 2021	
Planning Application Submitted	April 2021	Sept 2021	
Planning Application Agreed	August 2021	March 2022	
Stage 2 Agreed	January 2022		TBC
Financial Close	February 2022		TBC
Site Start	March 2022		TBC
Construction Works Complete	June 2024		TBC
School Operational	August 2024		TBC
Completion of External Works	August 2025		TBC

Current Issues

Due to current market volatility, achieving Financial Close is proving very challenging, therefore, Stage 2 of the process has been extended. This will result in a revised operational date for the new school.

The impact of Brexit/COVID-19, and the war in Ukraine, may cause delays as the project progresses.

RATTRAY PRIMARY SCHOOL - NURSERY EXTENSION & REFURBISHMENT

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan ([Report No. 17/314 refers](#)). As part of the plan, it was proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.

Sources of Funding

The Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget for Rattray Primary School is £4,325,000.

Progress Update

Construction of the nursery extension was re-phased due to COVID-19 restrictions preventing works starting on the programmed date. Works included a new nursery extension, classroom refurbishments, new electric and heating infrastructure and new Wi-Fi with updated audio/visual technology in teaching spaces.

All classrooms have now been refurbished. The staff room and general-purpose space will be refurbished following completion of the new nursery.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018	January 2019	
Planning Application Agreed	December 2018	May 2019	
Contract Cost Agreed	April 2020	January 2021	
Site Start	June 2020	June 2021	
Construction Works Complete	August 2021		August 2022
Nursery Provision Operational	August 2020		June 2022

Current Issues

No issues.

RIVERSIDE PRIMARY SCHOOL – NEW BUILD SCHOOL

Overview

As part of the School Estate Transformation Programme Council, Lifelong Learning Committee ([Report No. 18/15 refers](#)) approved the construction of a new primary school on the playing field of the existing North Muirton Primary School site. This new building will accommodate pupils from both North Muirton and Balhousie Primary Schools.

Sources of Funding

The approved funding from the ECS Composite Capital Programme for this project is £19.9m.

Progress Update

Full planning approval was granted in May 2021, financial close was approved in October 2021 and the construction works began on-site November 2021. Works continue to progress well on site with the structural frame now erected.

On 31 January 2022, Lifelong Learning Committee (LLC) approved the proposal to name the new primary school Riverside Primary School ([Report No. 22/23 refers](#)).

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit NPR	July 2019	July 2019	
HubCo Stage 1 Formal Commencement	Nov 2019	Nov 2019	
Stage 1 Agreed	May 2020	Nov 2020	
Planning Application Submitted	Jan 2021	Jan 2021	
Planning Application Agreed	May 2021	May 2021	
Stage 2 Agreed	July 2021	Oct 2021	
Financial Close	Aug 2021	Oct 2021	
Site Start	Sep 2021	Nov 2021	
School Operational	April 2023		April 2023
Completion of External Works	July 2023		

Current Issues

The impact of COVID-19, Brexit and the war in Ukraine on the supply chain may cause delays as the project progresses.