

Programme Dashboard Building Ambition

Total Number of Projects in the Programme	14			
	Approved Savings (£000's)	Projected Savings (£000's)	Approved Funding (£000's)	Projected Spend (£000's)
Programme Financial Information	£7,040	£7,518	£5,133	£4,899

	On Target	Some Issues	At Risk	Remdial Action	Slippage	Completed	None
Projects Overall Status - Current	7	5	2	0	0	0	0
Projects Overall Status - Previous	6	6	2	0	0	0	0
Milestones	6	6	1	0	0	0	0
Risks	5	3	3	1	0	0	0
Issues	5	5	2	0	0	0	1
Cost Status	13	1	0	0	0	0	0
Savings	6	3	1	0	0	1	2
Non-Cashable Benefits	11	1	0	0	0	0	0

	19/20	20/21	21/22	22/23
Projects Due To End	2	10	2	0

*Some RAG status do not add up to 14 as Rescoped or Project Delayed are not included in the dashboard