

APPENDIX 1 - Strategic Housing Investment Plan (2022/23+)

Affordable Housing Site Starts (2022/23 – 2026/27)

AH Site Starts Breakdown	22/23	%	23/24	%	24/25	%	25/26	%	26/27	%	TOTAL	%age of Programme Completions
PKC	70	30%	139	35%	178	65%	143	94%	30	17%	560	45%
CHA	0	0%	73	18%	21	8%	0	0%	0	0%	94	8%
KHA	122	53%	102	26%	76	28%	9	6%	0	0%	309	25%
HH	39	17%	42	11%	0	0%	0	0%	150	83%	231	19%
Ark HA	0	0%	40	10%	0	0%	0	0%	0	0%	40	3%
TOTAL	231		396		275		152		180		1234	

PKC – Perth & Kinross Council

KHA – Kingdom Housing Association

HH – Hillcrest Homes

CHA – Caledonia Housing Association

ARK – Ark Housing Association

Affordable Housing Completions (2022/23 – 2026/27)

AH Site Completions Breakdown	22/23	%	23/24	%	24/25	%	25/26	%	26/27	%	TOTAL	%age of Programme Site Completions
PKC	72	31%	114	23%	95	53%	180	65%	143	67%	604	43%
CHA	43	19%	30	6%	43	24%	21	8%	0	0%	137	10%
KHA	55	24%	205	41%	0	0%	76	27%	69	33%	405	29%
HH	60	26%	152	30%	0	0%	0	0%	0	0%	212	15%
Ark HA	0	0%	0	0%	40	22%	0	0%	0	0%	40	3%
TOTAL	230		501		178		277		212		1398	

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Pre 2022/23 including 2022/23 site starts with completions 2021/22+

Project Address	Area	Project Reference	Developer	Total Units	Site Start Pre 22/23	Site Start 22/23	Completion 22/23	Completion 23/24	Completion 24/25
Buybacks	Various	TBC	PKC	30	0	30	30	0	0
Former Fairfield NC, Perth	Perth	P43756	PKC	18	18	0	18	0	0
Lynedoch Rd, Methven	Perth	P44746	PKC	24	24	0	24	0	0
Rossie Place (Ph1 & 2), Auchterarder	Strathearn	P42212	PKC	40	0	40	0	40	0
Guildtown	Perth	T36401	CHA	43	43	0	43	0	0
Broich Rd Ph1 Crieff	Strathearn	P42186	KHA	20	20	0	20	0	0
Broich Rd Ph2 Crieff	Strathearn	P42217	KHA	14	0	14	0	14	0
Broich Rd, Ph3 Crieff	Strathearn	P44834	KHA	18	0	18	0	18	0

Project Address	Area	Project Reference	Developer	Total Units	Site Start Pre 22/23	Site Start 22/23	Completion 22/23	Completion 23/24	Completion 24/25
Bertha Park Ph2A, Perth	Perth	P44490	KHA	28	28	0	28	0	0
Bertha Park Ph2B, Perth	Perth	P44623	KHA	7	7	0	7	0	0
Bertha Park Phase 3, Perth	Perth	P44491	KHA	41	41	0	0	41	0
Inchture	Perth	P42168	KHA	39	0	39	0	39	0
Milnathort	Kinross	P43762	KHA	16	0	16	0	16	0
**LATHRO FARM Ph3	Kinross	P45490	KHA	35	0	35	0	35	0
Goodlyburn, Perth	Perth	P43879	HH	39	39	0	39	0	0
Westpark, Blairgowrie	Strathmore	P44842	HH	71	71	0	0	71	0

Project Address	Area	Project Reference	Developer	Total Units	Site Start Pre 22/23	Site Start 22/23	Completion 22/23	Completion 23/24	Completion 24/25
Old Causeway, Kinross	Kinross	P44839	HH	8	8	0	8	0	0
Abbeyfield, Crieff	Strathearn	P44843	HH	9	9	0	9	0	0
Airlee Green, Alyth	Strathmore	P44250	HH	4	4	0	4	0	0
St Andrews St	Perth	P44824	HH	39	0	39	0	39	0
TOTAL				543	313	231	230	313	0

2023/24 site starts with completions 2023/24+

Project Address	Area	Project Reference	Developer	Total Units	Site Start 23/24	Completion 23/24	Completion 24/25	Completion 25/26
Buybacks	Various	TBC	PKC	30	30	30	0	0
Rossie Place (Ph3), Auchterarder	Strathearn	P42226	PKC	20	20	20	0	0
Bertha Park (Ph4)	Perth	P44820	PKC	54	54	24	30	0
Perth (2)	Perth	P42225	PKC	35	35	0	35	0
Alyth (Strathmore)	Strathmore	P44828	CHA	43	43	0	43	0
Scone	Perth	P42206	CHA	10	10	10	0	0
Luncarty	Perth	P42216	CHA	20	20	20	0	0
Broich Rd (Ph4), Crieff	Strathearn	P44836	KHA	12	12	12	0	0
Bertha Park, (Ph5)	Perth	P42228	KHA	60	60	0	0	60

Project Address	Area	Project Reference	Developer	Total Units	Site Start 23/24	Completion 23/24	Completion 24/25	Completion 25/26
Bridge of Earn	Perth	TBC	KHA	30	30	30	0	0
Oudenarde (Ph2A)	Perth	P42329	HH	42	42	42	0	0
Grewar Farm, Coupar Angus	Strathmore	P42189	Ark HA	40	40	0	40	0
TOTAL				396	396	188	148	60

2024/25 Site Starts with Completions 2024/25+

Project Address	Area	Project Reference	Developer	Total Units	Site Start 24/25	Completion 24/25	Completion 25/26	Completion 26/27
Buybacks	Various	TBC	PKC	30	30	30	0	0
Rossie Place (Ph4), Auchterarder	Strathearn	P42231	PKC	20	20	0	20	0
Borlick, Aberfeldy	Highland	P42208, P42221, P42227	PKC	63	63	0	65	0
Perth West	Perth	P44832	PKC	65	65	0	65	0
Stanley H30	Perth	P42215	KHA	16	16	0	16	0
Bertha Park (Ph6)	Perth	P43764	KHA	60	60	0	0	60
Pitlochry	Highland	P44832	CHA	21	21	0	21	0
TOTAL				275	275	30	187	60

2025/26 Site Starts with Completions 2025/26+

Project Address	Area	Project Reference	Developer	Total Units	Site Start 25/26	Completion 25/26	Completion 26/27	Completion 27/28
Buybacks	Various	P45485	PKC	30	30	30	0	0
Rossie Place (Ph5) Auchterarder	Strathearn	P44825	PKC	20	20	0	20	0
Stanley H30 (Ph2)	Perth	P42214	PKC	22	22	0	22	0
Perth 3	Perth	TBC	PKC	30	30	0	30	0
Perth 4	Perth	TBC	PKC	21	21	0	21	0
Perth 5	Perth	TBC	PKC	20	20	0	20	0
Stanley H30 (Ph2)	Perth	P44826	KHA	9	9	0	9	0
TOTAL				152	152	30	122	0

2026/27 Site Starts with Completions 2026/27+

Project Address	Area	Project Reference	Developer	Total Units	Site Start 26/27	Completion 26/27	Completion 27/28	Completion 28/29
Buybacks	Various	TBC	PKC	30	30	30	0	0
Oudenarde (Remainder)	Perth	TBC	HH	150	150	0	150	0
TOTAL				180	180	30	150	0