

**Detailed Updates on Current Projects
June 2022 – May 2023**

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

When projects are in the “pre-delivery phase” (before a contract has been awarded), milestones dates are aspirational, and a general status update is provided.

In terms of projects that are in the “delivery phase” the key milestones have the following dates:

- The **Programme Date (Baseline)** is the date that the milestone is planned for completion based on the master programme agreed with the appointed Main Contractor. It is the baseline date for projects in the delivery phase;
- The **Current Projected Date** is only relevant where there has been a deviation from the baseline and a change in achieving the milestone has occurred; and
- **Actual Date** is the date the milestone is completed.

NEW PRIMARY SCHOOL AT BERTHA PARK

Overview

Council ([Report No. 16/277 refers](#)) approved funding for a new build primary school for North/West Perth required to accommodate expected pupil numbers generated from planned housebuilding. As part of the School Estate Transformation Programme, on 2 November 2022, the Learning and Families Committee ([Report No. 22/265 refers](#)) approved the outcome of the statutory consultation on catchment changes and the establishment of a new primary school at Bertha Park with effect from August 2026. The proposed site is adjacent to Bertha Park High School.

Sources of Funding

The approved funding from the Composite Capital Programme for this project is £24m.

Project Pre-delivery Progress

The Statutory Consultation for the new catchment area for the school concluded in November 2022.

A New Project Request (NPR) was submitted to Hub East Central Scotland (HubCo) in February 2023 and the procurement process for the Design Team is underway.

In October 2022 a bid was submitted to the Scottish Government Learning Estate Investment Programme – Phase 3 for funding of 50% towards the project. If the bid is successful, the funding will be provided over a 25-year period based on the Council meeting specified targets.

The planned date for operation of the new school is August 2026. HubCo Stage 1 design work will commence imminently.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Overview	Council approved a replacement Recreation Centre at Blairgowrie High School (Report No. 16/277 refers). This project will involve the replacement of the recreation centre on the playing fields of the existing site.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £36m.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit New Project Request (NPR)	November 2018		June 2019	<p>The Planning Application was approved at Planning and Placemaking Committee on 10 August 2022.</p> <p>On 1 March 2023 Council considered the Full Business Case for the project (Report No. 23/73 refers) and approved that the budget be increased by £9.3M to £36M. This enabled Financial Close to be concluded and construction work on the new recreation centre is expected to commence in May 2023.</p>
HubCo Stage 1 Formal Commencement	September 2019		September 2019	
Stage 1 Agreed	November 2020		April 2021	
Planning Application Submitted	January 2021		December 2021	
Planning Application Agreed	March 2022		August 2022	
HubCo Stage 2 Agreed	September 2021		March 2023	
Financial Close	October 2021		April 2023	
Site Start	November 2021	May 2023		
Centre Operational	March 2023	December 2024		
Completion of External Works	June 2024	July 2025		

METHVEN PRIMARY SCHOOL – REPLACEMENT DINING/ GYM FACILITIES

Overview

As part of the School Estate Transformation Programme, on 21 March 2018, Lifelong Learning Committee ([Report No. 18/84 refers](#)) approved the project to replace both the life-expired dining/gym facilities to improve the condition of Methven Primary School.

Sources of Funding

The project will be funded from the Composite Capital Programme.

Project Pre-delivery Progress

A feasibility exercise was carried out for the whole site and a preferred option has been selected which involves the construction of a standalone building to house the dining and gym facilities. Substantial enabling works have been completed on site including the demolition of the life-expired gym hall and improvements to the site access and external landscape.

Design work for the new building is progressing and the programme to completion is currently being developed which will identify key project milestones.

PERTH ACADEMY - REFURBISHMENT

Overview	Funding has been secured to undertake a partial refurbishment of the existing school facilities to improve the condition and suitability. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.			
Sources of Funding	This project is funded by the Composite Capital Programme. The budget allocation was £16.9m, of which £8.315m remains.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Phase 1 Refurbishment Works complete on site	June 2021		July 2021	This phase involved various upgrades including a new CCTV installation, corridor lighting, external structural repairs, CDT ventilation and major infrastructure upgrades to the PE building.
Phase 2 Refurbishment Works complete on site	August 2021		August 2021	This phase involved improvements to student social space and classroom refurbishments.
Phase 3 Refurbishment Works commenced on site			June 2022	Ten classrooms were refurbished during the 2022 summer holidays.
Phase 3 Refurbishment Works complete on site	August 2023			Further classrooms are being refurbished during term time. External consultants have been appointed and are undertaking AV/Wi-Fi upgrade surveys and design work. Ground floor pupil toilets will be refurbished in Summer 2023. In addition, extensive roof upgrades have been completed and a furniture replacement programme is underway.
Phase 4 Science Block Fabric Upgrades	August 2024			Replacement of the curtain walling at the science block will improve the energy efficiency and performance of the external façade.

PERTH GRAMMAR SCHOOL - REFURBISHMENT

Overview	Funding is available to undertake infrastructure upgrades to the existing school building. Additionally, approval was given for works to improve the entrance, reception and administration facilities which were carried out. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.			
Sources of Funding	This project is funded by the Composite Capital Programme. The original budget was £7.05m, of which £4.967m remains.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Phases 1-4 Toilet Refurbishment Works complete on site			October 2021	All planned toilet refurbishment phases were completed between April – October 2021.
Phase 1 Classroom Refurbishment Work complete on site	August 2022		August 2022	This phase involved improvements to student social space and classroom refurbishments.
Audio Visual Replacement Programme	April 2023		April 2023	Smart panels and display screens have been replaced in teaching spaces. Wi-Fi upgrades will be undertaken in a future phase.
Future Phases	TBC			The next phases of refurbishment are currently being planned.

PERTH HIGH SCHOOL REPLACEMENT

Overview	Council approved the replacement of Perth High School (Report No. 18/212 refers). This project will involve the replacement of the existing school building on the playing field of the existing site.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £80.2M. A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding of 50% towards the project was successful. The funding will be provided over a 25-year period based on the Council meeting specified targets.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit NPR	June 2019		June 2019	On 21 December 2022 Council considered the full business case for the project (Report No. 22/312 refers) and approved that the budget be increased by £11.5M to £80.2M. This enabled Financial Close to be concluded and construction works on the new school building commenced in February 2023.
HubCo Stage 1 Formal Commencement	July 2019		July 2019	
Stage 1 Agreed	May 2020		February 2021	
Planning Application Submitted	April 2021		September 2021	
Planning Application Agreed	August 2021		March 2022	
HubCo Stage 2 Agreed	January 2022		February 2023	
Financial Close	February 2022		March 2023	
Site Start	March 2022		February 2023	
Construction Works Complete	June 2024	July 2025		
School Operational	August 2024	August 2025		
Completion of External Works	July 2025	August 2026		

RATTRAY PRIMARY SCHOOL – NURSERY EXTENSION & REFURBISHMENT

Overview	Lifelong Learning Committee approved Education and Children’s Services Early Learning and Childcare (ELC) Expansion Plan (Report No. 17/314 refers). As part of the plan, it was proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.			
Sources of Funding	The Scottish Government confirmed Perth and Kinross Council’s allocation of capital funding for the expansion of ELC. The budget for Rattray Primary School was £4,325,000.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Review of Feasibility Study	March 2018		March 2018	The extended nursery became operational in Summer 2022.
Planning Application Submitted	November 2018		January 2019	
Planning Application Agreed	December 2018		May 2019	
Contract Cost Agreed	April 2020		January 2021	
Site Start	June 2020		June 2021	
Construction Works Complete	August 2021		October 2022	
Nursery Provision Operational	August 2020		July 2022	

RIVERSIDE PRIMARY SCHOOL – NEW BUILD SCHOOL

Overview	As part of the School Estate Transformation Programme Council, Lifelong Learning Committee (Report No. 18/15 refers) approved the construction of a new primary school on the playing field of the existing North Muirton Primary School site to accommodate pupils from both North Muirton and Balhousie Primary Schools.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £19.9m. A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding of 50% towards the project was successful. The funding will be provided over a 25-year period based on the Council meeting specified targets.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit NPR	June 2019		July 2019	Phase 1 is nearing completion with Riverside Primary School due to be operational in June 2023. Phase 2, including the demolition of the former North Muirton Primary School building, will commence thereafter.
HubCo Stage 1 Formal Commencement	November 2019		November 2019	
Stage 1 Agreed	May 2020		November 2020	
Planning Application Submitted	January 2021		January 2021	
Planning Application Agreed	May 2021		May 2021	
Stage 2 Agreed	July 2021		October 2021	
Financial Close	August 2021		October 2021	
Site Start	September 2021		November 2021	
School Operational	April 2023	June 2023		
Completion of External Works	July 2023			