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Council Building  
2 High Street  
Perth  
PH1 5PH

Thursday, 11 May 2017

A Meeting of the **Environment Committee** will be held in the **the Council Chambers, 2 High Street, Perth, PH1 5PH** on **Wednesday, 11 January 2017** at **10:00**.

If you have any queries please contact Committee Services on (01738) 475000 or email [Committee@pkc.gov.uk](mailto:Committee@pkc.gov.uk).

**BERNADETTE MALONE**  
Chief Executive

***Those attending the meeting are requested to ensure that all mobile phones and other communication devices are in silent mode.***

**Members:**

Councillor Alan Grant (Convener)  
Councillor Mike Williamson (Vice-Convener)  
Councillor Michael Barnacle  
Councillor Rhona Brock  
Councillor Bob Ellis  
Councillor Callum Gillies  
Councillor Grant Laing  
Councillor Murray Lyle  
Councillor Elspeth Maclachlan  
Councillor Dennis Melloy  
Councillor Mac Roberts  
Councillor Willie Robertson  
Councillor Anne Younger



**Environment Committee**

**Wednesday, 11 January 2017**

**AGENDA**

***MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.***

- 1 WELCOME AND APOLOGIES/SUBSTITUTES**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTE OF MEETING OF THE ENVIRONMENT COMMITTEE OF 9 NOVEMBER 2016 FOR APPROVAL AND SIGNATURE 5 - 8**
- 4 PERTH AND KINROSS COMMUNITY PLANNING PARTNERSHIP - COMMUNITY SAFETY AND ENVIRONMENT GROUP**
- (i) MINUTE OF MEETING OF THE COMMUNITY PLANNING COMMUNITY SAFETY AND ENVIRONMENT GROUP OF 19 AUGUST 2016 FOR NOTING 9 - 12**
- (ii) SUMMARY REPORT FROM COMMUNITY PLANNING COMMUNITY SAFETY AND ENVIRONMENT GROUP ON 9 DECEMBER 2016 13 - 14**  
Report by Director (Environment) (copy herewith 17/28)
- 5 THE ENVIRONMENT SERVICE SCHEME OF CHARGES 2017/18 15 - 42**  
Report by Director (Environment) (copy herewith 17/1)
- 6 AIR QUALITY: PUBLICATION AND IMPLICATIONS OF NATIONAL AIR QUALITY STRATEGY: 'CLEANER AIR FOR SCOTLAND - THE ROAD TO A HEALTHIER FUTURE' 43 - 52**  
Report by Director (Environment) (copy herewith 17/2)
- 7 COMMUNITY GREENSPACE – WORKING WITH COMMUNITIES 53 - 68**  
Report by Director (Environment) (copy herewith 17/3)
- 8 GROUNDS MAINTENANCE MODERN APPRENTICE SQUAD - UPDATE 69 - 74**  
Report by Director (Environment) (copy herewith 17/4)

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## ENVIRONMENT COMMITTEE

Minute of meeting of the Environment Committee held in the Gannochy Suite, Dewar's Centre, Glover Street, Perth on Wednesday 9 November 2016 at 10.00am.

Present: Councillors A Grant, M Williamson, H Anderson (substituting for Councillor A Younger), M Barnacle, R Brock, B Ellis, C Gillies, G Laing, M Lyle, E Maclachlan, D Melloy, M Roberts and W Robertson.

In Attendance: B Renton, Director (Environment); S Best, N Brian, A Clegg, P Dickson, D Lynn, C McQueen, B Reekie, A Strang, R Stewart and W Young (all The Environment Service); C Flynn, A Taylor and M Willis (all Corporate and Democratic Services).

Apologies for Absence: Councillor A Younger

Councillor A Grant, Convener, Presiding.

### 762. WELCOME

The Convener welcomed all those present to the meeting. An apology and substitute was noted as above.

### 763. DECLARATIONS OF INTEREST

There were no Declarations of Interest made in terms of the Councillors' Code of Conduct.

### 764. MINUTE

The minute of meeting of the Environment Committee of Wednesday 7 September 2016 (Arts. 602-608) was submitted, approved and authorised for signature.

### 765. PERTH AND KINROSS COMMUNITY PLANNING PARTNERSHIP – COMMUNITY SAFETY AND ENVIRONMENT GROUP

- (i) **Minute of Meeting of the Community Planning Community Safety and Environment Group of 17 June 2016 for noting**

The minute of meeting of 17 June 2016 was submitted and noted.

- (ii) **Summary Report from Community Safety and Environment Group on 19 August 2016**

There was submitted and noted a briefing paper by the Director (Housing and Social Work) (16/515) informing Committee of the recent reports presented to the Community Safety and Environment Group.

**766. THE ENVIRONMENT SERVICE SIX MONTH PERFORMANCE SUMMARY 2016**

There was submitted a report by the Director (Environment) (16/490), reviewing the performance of the Environment Service against its Business Management and Improvement Plan (BMIP) for the period 1 April 2016 to 30 September 2016.

**Resolved:**

- (i) The contents of The Environment Service Six Monthly Performance Summary, 1 April 2016 to 30 September 2016, as detailed in Appendix 1 of Report 16/490, and pertaining to this Committee's area of responsibility, be accepted.
- (ii) It be noted that Report 16/490 would be submitted to the Enterprise and Infrastructure Committee at a meeting later in the day, it would also be submitted to the Community Safety Committee on 23 November 2016, and to the Scrutiny Committee on 2 December 2015 for scrutiny and comment as appropriate.

**767. WASTE MANAGEMENT PLAN 2010-2025 – PROGRESS REPORT**

There was submitted a report by the Director (Environment) (16/491) providing an update on progress with the Action Plan of the Perth and Kinross Council Waste Management Plan, approved by the Environment Committee on 24 November 2010 Report 10/597 refers and recommending approval of new actions 77-88 (as detailed in Appendix 1B of Report 16/491) which are in line with recent national regulatory and strategy developments.

**Resolved:**

- (i) The annual update on progress on the Waste Management Action Plan as detailed in Appendix 1A to Report 16/491, be noted.
- (ii) The new actions, numbered 77-88 of the Waste Management Action Plan set out in Appendix 1B of Report 16/491, be approved.

**768. FLOOD RISK MANAGEMENT – PROPERTY LEVEL PROTECTION PILOT SCHEME**

There was submitted a report by the Director (Environment) (16/488) providing an update on the final outcome of the pilot scheme carried out within Perth and Kinross to help improve the resilience of individual properties against flooding through the use of flood protection products known as Property Level Protection (PLP).

**Resolved:**

- (i) It be noted that while Local Authorities and other public agencies have responsibilities to manage flooding, the primary responsibility for avoiding or managing flood risk still remains with the land and property owners, including the purchase and fitting of appropriate PLP.

PERTH AND KINROSS COUNCIL  
ENVIRONMENT COMMITTEE  
9 NOVEMBER 2016

- (ii) The outcome of the Council's PLP pilot scheme in Aberfeldy, Pitlochry, Comrie, Crieff, Alyth and Bankfoot, be noted.
- (iii) The progress made on fitting PLP products to Council owned properties in the above pilot areas, be noted.
- (iv) It be agreed that the PLP pilot scheme be discontinued for the time being and not be extended to all of Perth and Kinross.
- (v) It be agreed that the Council will continue to promote the use of PLP by private householders in cooperation with the Housing Service and businesses and will advise them on their use.
- (vi) It be agreed that the PLP pilot scheme information remain on the Council's website and will also be made available at future community events, updated to reflect new products when possible.
- (vii) The success of the PLP Pilot Scheme in raising awareness of the necessity to fit appropriate flood protection products in areas of flood risk be noted.

**769. FLOOD PROTECTION SCHEMES - BANKFOOT AND COUPAR ANGUS**

There was submitted a report by the Director (Environment) (16/487) (1) detailing the Council's investigations into potential flood protection schemes in two separate areas – Bankfoot and Coupar Angus; (2) recommending that flood protection schemes are not taken forward in both areas as they are not economically viable; and (3) noting that the Council continue to manage flood risk in the Bankfoot and Coupar Angus areas by implementing the actions set out in the published Tay Flood Risk Management Strategy and Local Flood Risk Management Plan.

**Resolved:**

- (i) It be agreed to stop work on the Flood Protection Schemes for Bankfoot and Coupar Angus as the schemes cannot be economically justified.
- (ii) The continuation of managing flood risk in the Bankfoot and Coupar Angus areas by implementing the actions set out in the published Tay Flood Risk Management Strategy and Local Flood Risk Management Plan, be noted.
- (iii) It be noted that this position is consistent with the published Tay Flood Risk Management Strategy and Local Flood Risk Management Plan.

**770. UPDATE ON ACTIONS TO PROMOTE THE RED SQUIRREL POPULATION ON COUNCIL LAND**

There was submitted a report by the Director (Environment) (16/492) updating the Committee following a further review of possible actions to promote the red squirrel population in specific locations on Council managed land.

**Resolved:**

- (i) The continued monitoring of squirrel populations on Council land through the use of volunteers be approved.
- (ii) The management of habitats to encourage red squirrels and discourage grey squirrels through the Forest Plan, be approved.

**771. PUBLIC SECTOR CLIMATE CHANGE DUTIES REPORT – YEAR 1**

There was submitted a report by the Director (Environment) (16/489) highlighting progress made by the Council in accordance with the Scottish Government's public sector climate change reporting process and making recommendations for further action following submission of the first mandatory report in November 2016.

**Resolved:**

- (i) The key findings from the first Public Sector Climate Change Duties mandatory report as detailed in Report 16/489, be noted.
- (ii) The current position outlined in section 2.3 to 2.6 of Report 16/489 be noted.
- (iii) The Director (Environment) be remitted to take forward the specific actions outlined in section 2.7 of Report 16/489.
- (iv) The Director (Environment) be instructed to submit a further report to this Committee following the mandatory climate change reporting deadline in November 2017.

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## **COMMUNITY PLANNING COMMUNITY SAFETY and ENVIRONMENT GROUP**

Minute of meeting of the Community Planning Community Safety and Environment Group held in the Hay Room, Dewar's Centre, Perth on Friday 19 August 2016 at 11.00am.

**Present:** Councillors Williamson and D Pover (both Perth and Kinross Council); K Chase (Police Scotland); A McManus (NHS Tayside); and S Symon (Scottish Fire and Rescue Service).

**In Attendance:** A Clegg, M Notman, C Johnson, N Rogerson, and J Somerville (all Perth and Kinross Council).

**Apologies for Absence:** Councillors A Grant and H Stewart; G Clark (SNH); E Guthrie (TACTRAN); D Hodgkinson (Perth College UHI); R Middlemiss (Scottish Fire and Rescue Service); and K Moir (CJA).

Councillor D Pover in the Chair

### **1. WELCOME AND APOLOGIES**

Councillor Pover welcomed all those present at the meeting and apologies for absence were submitted and noted as above.

### **2. DECLARATIONS OF INTEREST**

There were no Declarations of Interest made in terms of the relevant Codes of Conduct.

### **3. MINUTE OF MEETING OF COMMUNITY SAFETY AND ENVIRONMENT GROUP OF 17 JUNE 2016**

The minute of meeting of the Community Safety and Environment Group of 17 June 2016 was submitted and approved as a correct record.

### **4. MATTERS ARISING**

There were no matters arising from the previous minute.

### **5. SHOW RACISIM THE RED CARD – ANNUAL ACTIVITY REPORT**

There was submitted and noted a report (G/16/168) by D McPhee, Senior Commissioning and Contracts Officer, outlining the work which was

undertaken during 2015/16 with Show Racism the Red Card to allow for early planning to take place for 2016/17 activities.

In response to a question, M Notman agreed to contact the report author regarding possible association with the Anne Frank Trust and report back directly to Councillor Williamson in due course.

**Resolved:**

- (i) The contents of Report G/16/168 be noted.
- (ii) The value of Show Racism the Red Card and the importance of work with young people during uncertain political and economic times, which have the potential to create tension between communities, be acknowledged.

**6. PARTNERSHIP HOME SAFETY ACTIVITIES**

There was submitted a report by R Middlemiss, Group Manager, Perth and Kinross Area, Scottish Fire and Rescue Service (G/16/169) advising on the progress of partnership home safety related activities within the Perth and Kinross area. The report also included the on-going partnership working between Scottish Fire and Rescue Service and Perth and Kinross Council's Safer Communities Team and highlighting issues and notable practices.

S Symon, Station Manager, Scottish Fire and Rescue Service, briefly spoke to the report and answered members' questions. He reported that the data presented had been compiled prior to the recent local fire which had resulted in the tragic death of a migrant worker. He added that there was a recognised potential risk at migrant worker sites and that multi-agency work continued in this regard. The challenges in accessing vulnerable individual's homes and the difficult problems associated with social isolation were also discussed.

**Resolved:**

The contents of Report G/16/169 be noted.

**7. VULNERABILITY THEME UPDATE**

There was submitted a report by Maggie Pettigrew, Police Scotland, Vulnerability Theme Lead (G/16/167) updating on the Partnership and other activity of note that was underway or under development under the Vulnerability Theme.

K Chase, Community Inspector, Police Scotland, briefly spoke to the report and answered members' questions. Suicide and self-harm, public education, prevention, and involving the wider community in raising awareness were also discussed.

**Resolved:**

The contents of Report G/16/167 be noted.

## **8. ANY OTHER COMPETENT BUSINESS**

### **(i) Local Outcome Improvement Plan**

M Notman reported that the Community Planning Partnership Board was required to publish a 'Local Outcome Improvement Plan' which would focus on tackling inequalities within Perth and Kinross. She also advised that the new plan would need to be submitted to the Scottish Government by October 2017 and that a project team made up of key partners would be co-ordinating its development. A copy of the plan would be circulated to members of this Group in due course.

### **(ii) Giant Hogweed**

A briefing note was tabled and the Convener confirmed that the Council did not treat ground that the local authority was not directly responsible for. A Clegg advised that following a recent local incident, the Perth and Kinross Council website had been updated to include the circulated briefing note -

<http://www.pkc.gov.uk/CHttpHandler.ashx?id=36957&p=0>

A Clegg also confirmed that the bodies responsible for non-native species in Scotland are; Scottish Ministers (including Marine Scotland), Scottish Natural Heritage (SNH), the Scottish Environment Protection Agency (SEPA) and the Forestry Commissioners (FCS). The Convener welcomed the inclusion of further information being available to the public via the Perth and Kinross website and requested that further discussion on this issue be deferred to the next meeting.

## **9. DATE OF NEXT MEETING**

The next meeting of the Community Safety and Environment Group would take place on Friday 9 December 2016 at 2.00pm.



**PERTH AND KINROSS COUNCIL**

**Environment Committee – 11 January 2017**

**Summary Report from Community Planning Community Safety and Environment Group on 9 December 2016**

**Report by Director (Environment)**

**PURPOSE OF REPORT**

This report informs committee of the recent Reports presented to the Community Safety and Environment Group.

**BACKGROUND / MAIN ISSUES RELATED TO THE ENVIRONMENT COMMITTEE**

**1. GIANT HOGWEED – AN INVASIVE NON-NATIVE SPECIES (INNS)**

There was submitted an update by Gavin Clark, Scottish Natural Heritage (SNH), (G/16/272) relevant to Giant Hogweed and related matters.

In summary, the report identified that the control of already established INNS such as giant hogweed is very challenging. The current focus of agencies, and the use of what available funding there is to prevent or contain new outbreaks or spread of other species.

In some places where Giant Hogweed is not already widespread then local programmes of control may be successful but is likely to be a long-term demand on resources and does rely on the willingness and co-operation of the landowners concerned.

It was resolved that the contents of Report G/16/272 be noted and that a Briefing Note on the control of the spread of an invasive non-native species (INNS) – Giant Hogweed be prepared for the Community Planning Partnership.

**Author**

| <b>Name</b>  | <b>Designation</b>                              | <b>Contact Details</b>                                                                             |
|--------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------|
| Bruce Reekie | Waste Services and Community Greenspace Manager | 01738 475000<br><a href="mailto:TESCommitteeReports@pkc.gov.uk">TESCommitteeReports@pkc.gov.uk</a> |

**Approved**

| <b>Name</b>    | <b>Designation</b>     | <b>Date</b>     |
|----------------|------------------------|-----------------|
| Barbara Renton | Director (Environment) | 10 January 2017 |



**PERTH AND KINROSS COUNCIL**

**Environment Committee**

**11 January 2017**

**The Environment Service Scheme of Charges 2017/18**

**Report by Director (Environment)**

This report provides details of the charges in place within The Environment Service for financial year 2016/17 and the proposed charges for financial year 2017/18 as detailed in Appendix 1. Environment Committee are asked to consider and comment on the proposed charges as set out in Appendix 1 of this report. Final approval of charges will be determined by the Council on 9 February 2017.

**1. BACKGROUND / MAIN ISSUES**

- 1.1 Section 9.1.1 of the Council’s Financial Regulations state that a review of charges must be undertaken at least annually and a revised Scheme of Charges submitted to the relevant themed Committee for consideration.
- 1.2 The Corporate Charging policy approved by the Strategic Policy & Resources Committee on 23 September 2015 (report No. 15/401 refers) sets out the key principles to be followed when setting charges, charges in scope and the annual process to be undertaken in carrying out reviews of individual charges. This ensures consistency across the Council whilst allowing Services the flexibility to shape their approach/policy to meet the needs of customers.
- 1.3 Services are required to submit their proposed list of charges to themed Committees in January/February of each year in advance of setting the budget in February (report No.15/276 refers). This provides Committees with an opportunity to examine Service proposals and recommend charges subject to final approval by the Council in setting the Revenue Budget for the year ahead.
- 1.4 All fees and charges should be set in line with the approved individual charging policy and fall into one of the following categories:

| <b>Charging Strategy</b> | <b>Objective</b>                                                                                                                                                            |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Commercial Charges       | The Council aims to cover the cost of providing the service and make a surplus.                                                                                             |
| Full Cost Recovery       | The Council aims to recover the costs of providing the service from those who use it.                                                                                       |
| Subsidised               | The Council wishes users of the service to make a contribution to the costs of providing it. This might meet a service objective or allow competition with other providers. |
| Free                     | The Council chooses to make the service available at no charge to meet a service objective.                                                                                 |
| Statutory                | Charges are determined in line with legal requirements.                                                                                                                     |

## 2. PROPOSALS

- 2.1 The Environment Service provides a diverse and wide range of chargeable services to the public and business community ranging from burials and planning fees to parking and commercial waste.
- 2.2 The charging arrangements are set based on a combination of legislative requirements, national policy guidance, market competition and local guidance. As a result there is a mix of discretionary and non-discretionary charges levied by The Environment Service. The annual review process considers a number of factors including an assessment of previous years income, trends in user demand, inflationary pressures, potential to move to payment at point of sale, council revenue budget and savings targets, alternative charging structures and potential impact on vulnerable groups. The charging strategy and specific proposals for 2017/18 are set out below with a detailed breakdown of the proposed charges to be levied with effect from 1 April 2017 in Appendix 1.
- 2.3 All income generated by charges contributes to service budgets and the continued development and delivery of services.

### **Commercial & Domestic Waste – Full Cost Recovery (Appendix 1 Item 1)**

- 2.4 There is a limited commercial market for the provision of waste collection services in anything other than urban locations due to the associated economies of scale for private sector providers. This, combined with our statutory duty as a service provider of last resort, requires the Council to offer a commercial waste collection service, predominantly for rural locations if no other provider offers the service. This is viable for the Council as it uplifts Commercial Waste alongside domestic waste. Revised commercial waste and skip hire charges in 2015/16 had the effect of stabilising the customer base (approximately 1531) and attracting some new business to the Council which has been repeated in 2016/17.
- 2.5 Proposed charges for 2017/18 reflect current and projected contract rates for different commodity types as a result of contract renewals and prevailing market rates. The volatility of the recycling commodity market requires a degree of flexibility in charging customers the appropriate amount throughout the year and recovery of any change to landfill tax rates (from 01 April 2016 the standard rate is £84.40), consistent with the requirements of the Council's Financial Regulations.
- 2.6 Budgeted commercial waste income in 2016/17 is £980k with costs of collection, disposal of waste and associated overheads offsetting this income. Invoices to customers for commercial waste services are issued in advance of the new financial year to ensure full payment is received and/or direct debits are set up before the service is provided, minimising the financial risk to the Council.



### **Public Conveniences – Subsidised (Appendix 1 Item 1)**

- 2.7 The charge of 30p per visit has remained the same since 2006/07 and is considered to be a reasonable charge for use of the 7 attended public toilet facilities throughout the Council area. It is proposed to keep the charge of 30p for 2017/18. Budgeted income in 2016/17 from paying customers is £80k although the Council subsidises the provision of attended toilets at a net cost of approximately £170k per annum.
- 2.8 As part of the revenue budget setting exercise on 11 February 2016 (report 16/51 refers), Council provisionally approved the closure of the 7 remaining attended public toilets to be replaced with comfort schemes in these locations with effect from 1 April 2018. Moving to a full cost recovery approach would require charges to increase to at least £1.40 per visit assuming the same number of paying customers per annum (approx. 300,000 visits).

### **North Inch Golf Course – Subsidised (Appendix 1 Item 4)**

- 2.9 The implementation of the North Inch Golf Course business plan approved by the Environment Committee on 23 March 2016 (Report No. 16/141) has led to an upturn in the courses performance over the last 2 years. Pay-per-play customers have increased significantly over the past 2 seasons but season ticket holder numbers continue to decline.
- 2.10 The current level of subsidy per member is £376 per annum and £42 per visitor round. It is proposed to introduce new charges in respect of FootGolf and summer 6 hole and 9 hole rounds and also increase existing charges in line with the approved business plan with the aim of achieving full cost recovery by 2021/22.
- 2.11 Budgeted income for the North Inch golf course in 2016/17 is £80k.

Charges are levied through a combination of payment at point of sale (Papos) for pay-per-play customers and an online payment facility or cheques for season ticket holders.

### **Football Pitches, Parks Events & Miscellaneous Facilities – Subsidised (Appendix 1 Item 5 & 6)**

- 2.12 Events and Sports Pitch charges are aimed at ensuring commercial events are charged according to their use of greenspace sites. Current levels also reflect the simplified arrangements for football pitch bookings approved by the Environment Committee on 26 March 2014 (Report No. 14/119 refers).
- 2.13 As part of the revenue budget setting exercise on 11 February 2016 (report 16/51 refers), Council provisionally approved a 3% increase in non-statutory charges for 2017/18 which will help to recover general inflation and contribute towards subsidy levels.

- 2.14 Following a review of events held on parks and open spaces in 2016/17, it is proposed that in order to deal with reinstatement issues, only the Council will undertake reinstatement works. Currently, event organisers have the option to undertake the reinstatement works themselves. This has proven to be problematic in terms of the time taken and the quality of the reinstatement works.
- 2.15 There are a handful of large events, primarily in Perth, where there have been issues in relation to reinstatement of Council owned public space. It is proposed that large events may be charged a refundable £5,000 bond which would be utilised to deal with damage caused by the event. If the reinstatement works are less than £5,000 then the balance would be returned. Also, where cars are required to be parked on greenspace sites and organisers are charging for the parking, 25% of takings are to be returned to the Council.
- 2.16 Budgeted income for football pitches and parks events in 2016/17 is £30k. Charges are predominantly levied by invoice.

### **Burial & Cremation – Full Cost Recovery (Appendix 1 Items 7 & 8)**

- 2.17 Based on the Citizens Advice Scotland 'The Cost of Saying Goodbye' Burial and Cremation Charges in Scotland 2016, Perth and Kinross Council burial charges are the 6th highest in Scotland. The average burial charges have increased on average by 8% across Scotland in 2016 when compared to 2015. Perth and Kinross Council's increase was 0% for the same period.
- 2.18 As part of the revenue budget setting exercise on 11 February 2016 (report 16/51 refers), Council provisionally approved a 1% increase in burial charges for 2017/18. It is proposed to increase all charges by a further 2% for 2017/18. The assumed additional income has been included in the 2017/18 revenue budget proposals.
- 2.19 Budgeted income for burial services in 2016/17 is £570k. Charges are predominantly levied by invoice.
- 2.20 Perth and Kinross Council cremation charges are the 3<sup>rd</sup> highest in Scotland for local authority run crematoria, but includes a £100 levy for Mercury Abatement which is accumulated into a reserves fund which will support the refurbishment of Perth Crematorium as approved by the Environment Committee on 25 March 2015 (Report No. 15/147).
- 2.21 The average cremation charges have increased on average by 11% across Scotland in 2016 when compared to 2015. Perth and Kinross Council's increase was 0% for the same period.
- 2.22 As part of the revenue budget setting exercise on 11 February 2016 (Report No. 16/51 refers), Council provisionally approved a 1% increase in burial charges for 2017/18. It is proposed to increase all charges by a further 2% for 2017/18. The assumed additional income has been included in the 2017/18 revenue budget proposals.

- 2.23 Budgeted income for cremation services in 2016/17 is £875k. Charges are predominantly levied by invoice.

#### **Fleet MOTs – Statutory (Appendix 1 Item 9)**

- 2.24 Charges are set in line with statute. There has been no notification of any increase in charges for 2017/18. Charges are predominantly paid by cash, cheque or credit card.

#### **Statutory Fixed Penalty Notices – Statutory (Appendix 1 Items 10 & 12)**

- 2.25 Charges are set in line with statute. There has been no notification of any increase in charges for 2017/18. Charges are predominantly paid by cash, cheque or credit card.

### **3. CONCLUSION AND RECOMMENDATION**

- 3.1 This report provides a summary of the proposed charges for 2017/18.
- 3.2 The Environment Committee are asked to consider and comment on the proposed charges as set out in Appendix 1 (Items 1, 4 to 10 and 12 Environment Committee).

#### **Author**

| <b>Name</b>   | <b>Designation</b>          | <b>Contact Details</b>                                                                     |
|---------------|-----------------------------|--------------------------------------------------------------------------------------------|
| Fraser Crofts | Finance & Resources Manager | 01738 475000<br>TESCommittee<br><a href="mailto:Reports@pkc.gov.uk">Reports@pkc.gov.uk</a> |

#### **Approved**

| <b>Name</b>    | <b>Designation</b>     | <b>Date</b>      |
|----------------|------------------------|------------------|
| Barbara Renton | Director (Environment) | 29 November 2016 |

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
| Community Plan / Single Outcome Agreement           | <b>None</b>       |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>Yes</b>        |
| Workforce                                           | <b>None</b>       |
| Asset Management (land, property, IST)              | <b>None</b>       |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>None</b>       |
| Sustainability (community, economic, environmental) | <b>None</b>       |
| Legal and Governance                                | <b>None</b>       |
| Risk                                                | <b>None</b>       |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>None</b>       |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>None</b>       |

### 1. Strategic Implications

#### Corporate Plan

1.1 This section should set out how the proposals relate to the achievement of the Council's Corporate Plan Priorities:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

1.2 This report relates to all objectives.

### 2. Resource Implications

#### Financial

2.1 The impact of the proposed changes to 2017/18 charges have been incorporated into the Service's 2017/18 Revenue Budget for approval at Full Council on 9<sup>th</sup> February 2017.

### **3. Assessments**

#### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties. The Equality Impact Assessment undertaken in relation to this report can be viewed by clicking [here](#).
- 3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome. Following an assessment using the Integrated Appraisal Toolkit, it has been determined that the proposal is assessed as **not relevant** for the purposes of EqIA.

### **4. Consultation**

#### Internal

- 4.1 TES Service Managers with responsibility for the charges detailed in Appendix 1 have been consulted in the preparation of this report.

### **2. BACKGROUND PAPERS**

- 2.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

### **3. APPENDICES**

- 3.1 Appendix 1 – TES Scheme of Charges 2017/18.



Last updated  
 19/12/2016

| ENVIRONMENT COMMITTEE<br>ITEM 1: COMMERCIAL & DOMESTIC WASTE CHARGES              | Charge Per<br>Lift 16/17 | VAT<br>Status | VAT    | Total<br>Charge Per<br>Lift 16/17 (Inc VAT) |  | Charge Per<br>Lift 17/18 | VAT<br>Status | VAT    | Total<br>Charge Per<br>Lift 17/18 (Inc VAT) | % Increase |
|-----------------------------------------------------------------------------------|--------------------------|---------------|--------|---------------------------------------------|--|--------------------------|---------------|--------|---------------------------------------------|------------|
| <b>General Waste Collection &amp; Disposal Charges (Per Container/Per Uplift)</b> |                          |               |        |                                             |  |                          |               |        |                                             |            |
| Bin Size                                                                          |                          |               |        |                                             |  |                          |               |        |                                             |            |
| 240 ltr                                                                           | £3.50                    | O             | £0.00  | £3.50                                       |  | £3.50                    | O             | £0.00  | £3.50                                       | 0%         |
| 330 ltr                                                                           | £4.40                    | O             | £0.00  | £4.40                                       |  | £4.40                    | O             | £0.00  | £4.40                                       | 0%         |
| 360 ltr                                                                           | £4.70                    | O             | £0.00  | £4.70                                       |  | £4.70                    | O             | £0.00  | £4.70                                       | 0%         |
| 500 ltr                                                                           | £6.70                    | O             | £0.00  | £6.70                                       |  | £6.70                    | O             | £0.00  | £6.70                                       | 0%         |
| 660 ltr                                                                           | £8.20                    | O             | £0.00  | £8.20                                       |  | £8.30                    | O             | £0.00  | £8.30                                       | 1%         |
| 750 ltr                                                                           | £9.10                    | O             | £0.00  | £9.10                                       |  | £9.25                    | O             | £0.00  | £9.25                                       | 2%         |
| 1000 ltr                                                                          | £11.60                   | O             | £0.00  | £11.60                                      |  | £11.80                   | O             | £0.00  | £11.80                                      | 2%         |
| 1100 ltr                                                                          | £12.60                   | O             | £0.00  | £12.60                                      |  | £12.80                   | O             | £0.00  | £12.80                                      | 2%         |
| 1280 ltr                                                                          | £14.40                   | O             | £0.00  | £14.40                                      |  | £14.60                   | O             | £0.00  | £14.60                                      | 1%         |
| <b>Recycling Services (Per Container/Per Uplift)</b>                              |                          |               |        |                                             |  |                          |               |        |                                             |            |
| Glass: 240 ltr Mixed Glass                                                        | £2.85                    | O             | £0.00  | £2.85                                       |  | £2.85                    | O             | £0.00  | £2.85                                       | 0%         |
| 240 ltr Segregated Clear Glass                                                    | £1.65                    | O             | £0.00  | £1.65                                       |  | £1.65                    | O             | £0.00  | £1.65                                       | 0%         |
| 240 ltr Segregated Brown Glass                                                    | £1.65                    | O             | £0.00  | £1.65                                       |  | £1.65                    | O             | £0.00  | £1.65                                       | 0%         |
| 240 ltr Segregated Green Glass                                                    | £1.65                    | O             | £0.00  | £1.65                                       |  | £1.65                    | O             | £0.00  | £1.65                                       | 0%         |
| Dry Mixed Recyclate: 140 ltr                                                      | £1.50                    | O             | £0.00  | £1.50                                       |  | £1.50                    | O             | £0.00  | £1.50                                       | 0%         |
| 240 ltr                                                                           | £1.80                    | O             | £0.00  | £1.80                                       |  | £1.80                    | O             | £0.00  | £1.80                                       | 0%         |
| 360 ltr                                                                           | £2.00                    | O             | £0.00  | £2.00                                       |  | £2.20                    | O             | £0.00  | £2.20                                       | 10%        |
| 500 ltr                                                                           | £3.00                    | O             | £0.00  | £3.00                                       |  | £3.20                    | O             | £0.00  | £3.20                                       | 7%         |
| 660 ltr                                                                           | £3.40                    | O             | £0.00  | £3.40                                       |  | £3.65                    | O             | £0.00  | £3.65                                       | 7%         |
| 750 ltr                                                                           | £3.70                    | O             | £0.00  | £3.70                                       |  | £3.90                    | O             | £0.00  | £3.90                                       | 5%         |
| 1000 ltr                                                                          |                          |               |        |                                             |  | £4.70                    | O             | £0.00  | £4.70                                       | NEW        |
| 1100 ltr                                                                          | £4.60                    | O             | £0.00  | £4.60                                       |  | £5.00                    | O             | £0.00  | £5.00                                       | 9%         |
| 1280 ltr                                                                          | £5.00                    | O             | £0.00  | £5.00                                       |  | £5.50                    | O             | £0.00  | £5.50                                       | 10%        |
| Green: 240 ltr                                                                    | £3.60                    | O             | £0.00  | £3.60                                       |  | £3.60                    | O             | £0.00  | £3.60                                       | 0%         |
| Food Waste: 140 ltr                                                               | £3.40                    | O             | £0.00  | £3.40                                       |  | £3.85                    | O             | £0.00  | £3.85                                       | 13%        |
| <b>Miscellaneous</b>                                                              |                          |               |        |                                             |  |                          |               |        |                                             |            |
| Trade Waste Sacks ( x 50)                                                         | £60.00                   | O             | £0.00  | £60.00                                      |  | £65.00                   | O             | £0.00  | £65.00                                      | 8%         |
| Trade Waste Sack Delivery Charge                                                  | £5.00                    | O             | £0.00  | £5.00                                       |  | £5.00                    | O             | £0.00  | £5.00                                       | 0%         |
| Trade Waste Labels ( x 50)                                                        | £60.00                   | O             | £0.00  | £60.00                                      |  | £65.00                   | O             | £0.00  | £65.00                                      | 8%         |
| Clear Recycling Sacks ( x 20)                                                     | £6.91                    | O             | £0.00  | £6.91                                       |  | £6.91                    | O             | £0.00  | £6.91                                       | 0%         |
| Domestic Refuse Sacks ( x 1)                                                      | £0.08                    | S             | £0.02  | £0.10                                       |  | £0.08                    | S             | £0.02  | £0.10                                       | 0%         |
| Green Cardboard Labels ( x 50)                                                    | £45.00                   | O             | £0.00  | £45.00                                      |  | £35.00                   | O             | £0.00  | £35.00                                      | -22%       |
| Pink Refuse Sack (x 50)                                                           | £2.08                    | S             | £0.42  | £2.50                                       |  | £2.08                    | S             | £0.42  | £2.50                                       | 0%         |
| Wheeled Bin Liners ( x 5)                                                         | £0.83                    | S             | £0.17  | £1.00                                       |  | £0.83                    | S             | £0.17  | £1.00                                       | 0%         |
| Bulky Uplift                                                                      | £24.40                   | O             | £0.00  | £24.40                                      |  | £24.40                   | O             | £0.00  | £24.40                                      | 0%         |
| Side Waste Special Uplift (2 bags)                                                |                          |               |        |                                             |  | £5.00                    | O             | £0.00  | £5.00                                       | NEW        |
| Internal Food Bin (30 ltr)                                                        |                          |               |        |                                             |  | £32.20                   | S             | £6.44  | £38.64                                      | NEW        |
| Internal Food Bin (60 ltr)                                                        |                          |               |        |                                             |  | £52.60                   | S             | £10.52 | £63.12                                      | NEW        |
| Food Waste Recycling Sacks ( x 20)                                                | £1.33                    | S             | £0.27  | £1.60                                       |  | £1.33                    | S             | £0.27  | £1.60                                       | 0%         |
| DMR Sack ( x 20)                                                                  | £15.00                   | S             | £3.00  | £18.00                                      |  | £15.00                   | S             | £3.00  | £18.00                                      | 0%         |
| Continental Container Purchase: 240 ltr                                           | £22.50                   | S             | £4.50  | £27.00                                      |  | £19.17                   | S             | £3.83  | £23.00                                      | -15%       |
| 360 ltr                                                                           | £44.17                   | S             | £8.83  | £53.00                                      |  | £41.67                   | S             | £8.33  | £50.00                                      | -6%        |
| 500 ltr                                                                           | £273.33                  | S             | £54.67 | £328.00                                     |  | £241.67                  | S             | £48.33 | £290.00                                     | -12%       |
| 660 ltr                                                                           | £283.33                  | S             | £56.67 | £340.00                                     |  | £250.00                  | S             | £50.00 | £300.00                                     | -12%       |
| 750/770 ltr                                                                       | £285.83                  | S             | £57.17 | £343.00                                     |  | £250.00                  | S             | £50.00 | £300.00                                     | -13%       |
| 1100 ltr                                                                          | £291.67                  | S             | £58.33 | £350.00                                     |  | £258.33                  | S             | £51.67 | £310.00                                     | -11%       |
| 1280 ltr                                                                          | £335.00                  | S             | £67.00 | £402.00                                     |  | £279.17                  | S             | £55.83 | £335.00                                     | -17%       |
| Continental Container Delivery/Handling Charge: 240 ltr                           |                          |               |        |                                             |  | £4.17                    | S             | £0.83  | £5.00                                       | NEW        |
| 360 ltr                                                                           |                          |               |        |                                             |  | £4.17                    | S             | £0.83  | £5.00                                       | NEW        |
| 500 ltr                                                                           |                          |               |        |                                             |  | £41.67                   | S             | £8.33  | £50.00                                      | NEW        |
| 660 ltr                                                                           |                          |               |        |                                             |  | £41.67                   | S             | £8.33  | £50.00                                      | NEW        |
| 750/770 ltr                                                                       |                          |               |        |                                             |  | £41.67                   | S             | £8.33  | £50.00                                      | NEW        |
| 1100 ltr                                                                          |                          |               |        |                                             |  | £41.67                   | S             | £8.33  | £50.00                                      | NEW        |
| 1280 ltr                                                                          |                          |               |        |                                             |  | £41.67                   | S             | £8.33  | £50.00                                      | NEW        |

|                                                      |         |   |        |         |  |         |   |        |         |    |
|------------------------------------------------------|---------|---|--------|---------|--|---------|---|--------|---------|----|
| Refurbished Continental Container (excl 240/330 ltr) | £121.67 | S | £24.33 | £146.00 |  | £121.67 | S | £24.33 | £146.00 | 0% |
| Slam Locks                                           | £121.67 | S | £24.33 | £146.00 |  | £121.67 | S | £24.33 | £146.00 | 0% |
| <b><u>Public Conveniences</u></b>                    |         |   |        |         |  |         |   |        |         |    |
| Charge per visit                                     | £0.30   | O | £0.00  | £0.30   |  | £0.30   | O | £0.00  | £0.30   | 0% |



| <b>ENVIRONMENT COMMITTEE</b>                                                                                       |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
|--------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------|---------------|----------------------|---------------------------------------------|--------------------------|---------------|----------------------|---------------------------------------------|--|
| <b>ITEM 1: COMMERCIAL AND DOMESTIC WASTE CHARGES</b>                                                               |                      | Charge Per<br>Lift 16/17 | VAT<br>Status | VAT                  | Total<br>Charge Per<br>Lift 16/17 (Inc VAT) | Charge Per<br>Lift 17/18 | VAT<br>Status | VAT                  | Total<br>Charge Per<br>Lift 17/18 (Inc VAT) |  |
| <b>Commercial and Domestic Skip Hire Charges for Recyclable and Compostable Waste in (8, 10, 12 &amp; 16 cube)</b> |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Timber</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £31.00+£11.42/tonne  | O                        | £0.00         | £31.00+£11.42/tonne  | £31.00+£9.55/tonne                          | O                        | £0.00         | £31.00+£9.55/tonne   | -4%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £62.00+£11.42/tonne  | O                        | £0.00         | £62.00+£11.42/tonne  | £62.00+£9.55/tonne                          | O                        | £0.00         | £62.00+£9.55/tonne   | -3%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £125.00+£11.42/tonne | O                        | £0.00         | £125.00+£11.42/tonne | £125.00+£9.55/tonne                         | O                        | £0.00         | £125.00+£9.55/tonne  | -1%                                         |  |
| <b>Commercial and Domestic Skip Hire Charges for Recyclable and Compostable Waste in (8, 10, 12 &amp; 16 cube)</b> |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Inert</b>                                                                                                       |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £31.00+£7.00/tonne   | O                        | £0.00         | £31.00+£7.00/tonne   | £31.00+£20.97/tonne                         | O                        | £0.00         | £31.00+£20.97/tonne  | 37%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £62.00+£7.00/tonne   | O                        | £0.00         | £62.00+£7.00/tonne   | £62.00+£20.97/tonne                         | O                        | £0.00         | £62.00+£20.97/tonne  | 20%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £125.00+£7.00/tonne  | O                        | £0.00         | £125.00+£7.00/tonne  | £125.00+£20.97/tonne                        | O                        | £0.00         | £125.00+£20.97/tonne | 11%                                         |  |
| <b>Commercial and Domestic Skip Hire Charges for Recyclable and Compostable Waste in (8, 10, 12 &amp; 16 cube)</b> |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Metals</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £31.00+£5.00/tonne   | O                        | £0.00         | £31.00+£5.00/tonne   | £31.00+£20.27/tonne                         | O                        | £0.00         | £31.00+£20.27/tonne  | 42%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £62.00+£5.00/tonne   | O                        | £0.00         | £62.00+£5.00/tonne   | £62.00+£20.27/tonne                         | O                        | £0.00         | £62.00+£20.27/tonne  | 23%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £125.00+£5.00/tonne  | O                        | £0.00         | £125.00+£5.00/tonne  | £125.00+£20.27/tonne                        | O                        | £0.00         | £125.00+£20.27/tonne | 12%                                         |  |
| <b>Commercial and Domestic Skip Hire Charges for Recyclable and Compostable Waste in (8, 10, 12 &amp; 16 cube)</b> |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Garden</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £31.00+£38.13/tonne  | O                        | £0.00         | £31.00+£38.13/tonne  | £31.00+£37.21/tonne                         | O                        | £0.00         | £31.00+£37.21/tonne  | -1%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £62.00+£38.13/tonne  | O                        | £0.00         | £62.00+£38.13/tonne  | £62.00+£37.21/tonne                         | O                        | £0.00         | £62.00+£37.21/tonne  | -1%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £125.00+£38.13/tonne | O                        | £0.00         | £125.00+£38.13/tonne | £125.00+£37.21/tonne                        | O                        | £0.00         | £125.00+£37.21/tonne | -1%                                         |  |
| <b>Commercial and Domestic Skip Hire Charge for Recyclable and Compostable Waste in (35 &amp; 40 cube)</b>         |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Timber</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £50.00+£11.42/tonne  | O                        | £0.00         | £50.00+£11.42/tonne  | £50.00+£9.55/tonne                          | O                        | £0.00         | £50.00+£9.55/tonne   | -3%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £100.00+£11.42/tonne | O                        | £0.00         | £100.00+£11.42/tonne | £100.00+£9.55/tonne                         | O                        | £0.00         | £100.00+£9.55/tonne  | -2%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £200.00+£11.42/tonne | O                        | £0.00         | £200.00+£11.42/tonne | £200.00+£9.55/tonne                         | O                        | £0.00         | £200.00+£9.55/tonne  | -1%                                         |  |
| <b>Commercial and Domestic Skip Hire Charge for Recyclable and Compostable Waste in (35 &amp; 40 cube)</b>         |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Inert</b>                                                                                                       |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £50.00+£7.00/tonne   | O                        | £0.00         | £50.00+£7.00/tonne   | £50.00+£20.97/tonne                         | O                        | £0.00         | £50.00+£20.97/tonne  | 24%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £100.00+£7.00/tonne  | O                        | £0.00         | £100.00+£7.00/tonne  | £100.00+£20.97/tonne                        | O                        | £0.00         | £100.00+£20.97/tonne | 13%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £200.00+£7.00/tonne  | O                        | £0.00         | £200.00+£7.00/tonne  | £200.00+£20.97/tonne                        | O                        | £0.00         | £200.00+£20.97/tonne | 7%                                          |  |
| <b>Commercial and Domestic Skip Hire Charge for Recyclable and Compostable Waste in (35 &amp; 40 cube)</b>         |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Metals</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £50.00+£5.00/tonne   | O                        | £0.00         | £50.00+£5.00/tonne   | £50.00+£20.27/tonne                         | O                        | £0.00         | £50.00+£20.27/tonne  | 28%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £100.00+£5.00/tonne  | O                        | £0.00         | £100.00+£5.00/tonne  | £100.00+£20.27/tonne                        | O                        | £0.00         | £100.00+£20.27/tonne | 15%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £200.00+£5.00/tonne  | O                        | £0.00         | £200.00+£5.00/tonne  | £200.00+£20.27/tonne                        | O                        | £0.00         | £200.00+£20.27/tonne | 7%                                          |  |
| <b>Commercial and Domestic Skip Hire Charge for Recyclable and Compostable Waste in (35 &amp; 40 cube)</b>         |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Garden</b>                                                                                                      |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| <b>Zone</b>                                                                                                        |                      |                          |               |                      |                                             |                          |               |                      |                                             |  |
| 1 - Up to 5 miles from Friarton                                                                                    | £50.00+£38.13/tonne  | O                        | £0.00         | £50.00+£38.13/tonne  | £50.00+£37.21/tonne                         | O                        | £0.00         | £50.00+£37.21/tonne  | -1%                                         |  |
| 2 - Between 5 & 20 miles from Friarton                                                                             | £100.00+£38.13/tonne | O                        | £0.00         | £100.00+£38.13/tonne | £100.00+£37.21/tonne                        | O                        | £0.00         | £100.00+£37.21/tonne | -1%                                         |  |
| 3 - Over 20 miles from Friarton but within PKC boundary                                                            | £200.00+£38.13/tonne | O                        | £0.00         | £200.00+£38.13/tonne | £200.00+£37.21/tonne                        | O                        | £0.00         | £200.00+£37.21/tonne | 0%                                          |  |

General Waste Skip Hire Services are available, but only when used in conjunction with the Skips for Recyclable and Compostable Waste.

As a minimum, Perth and Kinross Council request that Businesses/Households achieve a recycling/composting rate of 70%, with only 30% accepted as Residual Waste, as part of this service.

| <b>ENVIRONMENT COMMITTEE</b>                                           |                      |        |         | Total                |                       |        |                      |                       |                       | Total                 |                       |             |
|------------------------------------------------------------------------|----------------------|--------|---------|----------------------|-----------------------|--------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| <b>ITEM 1: COMMERCIAL AND DOMESTIC WASTE CHARGES</b>                   | Charge Per           | VAT    |         | Charge Per           | VAT                   |        | Charge Per           | VAT                   |                       | Charge Per            | VAT                   |             |
|                                                                        | Lift 16/17           | Status | VAT     | Lift 16/17 (inc VAT) | Lift 17/18            | Status | Lift 17/18           | Status                | VAT                   | Lift 17/18 (inc VAT)  | Lift 17/18 (inc VAT)  |             |
| <b>Household Skip Hire (8 &amp; 10 cube - max capacity 2.5 tonnes)</b> |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Less than 5 miles from Friarton                                    | £269.00              | S      | £53.80  | £322.80              | £31.00+£107.92/tonne  | S      | £6.20 + £21.58/tonne | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | Change from |
| 2 - Between 5 & 20 miles from Friarton                                 | £300.00              | S      | £60.00  | £360.00              | £62.00+£107.92/tonne  | S      | 12.40 + £21.58/tonne | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | Flat Rate   |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £363.00              | S      | £72.60  | £435.60              | £125.00+£107.92/tonne | S      | 25.00 + £21.58/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | To Price    |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       | Per Tonne   |
| <b>Household Skip Hire (12 cube - max capacity 4 tonnes)</b>           |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Less than 5 miles from Friarton                                    | £411.00              | S      | £82.20  | £493.20              | £31.00+£107.92/tonne  | S      | £6.20 + £21.58/tonne | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | Change from |
| 2 - Between 5 & 20 miles from Friarton                                 | £442.00              | S      | £88.40  | £530.40              | £62.00+£107.92/tonne  | S      | 12.40 + £21.58/tonne | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | Flat Rate   |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £505.00              | S      | £101.00 | £606.00              | £125.00+£107.92/tonne | S      | 25.00 + £21.58/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | To Price    |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       | Per Tonne   |
| <b>Household Skip Hire (16 cube - max capacity 5 tonnes)</b>           |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Less than 5 miles from Friarton                                    | £506.00              | S      | £101.20 | £607.20              | £31.00+£107.92/tonne  | S      | £6.20 + £21.58/tonne | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | £37.20+£129.50/tonne  | Change from |
| 2 - Between 5 & 20 miles from Friarton                                 | £537.00              | S      | £107.40 | £644.40              | £62.00+£107.92/tonne  | S      | 12.40 + £21.58/tonne | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | £74.40+£129.50/tonne  | Flat Rate   |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £600.00              | S      | £120.00 | £720.00              | £125.00+£107.92/tonne | S      | 25.00 + £21.58/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | £150.00+£129.50/tonne | To Price    |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       | Per Tonne   |
| <b>Commercial Skip Hire (Up to 16 cube)</b>                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Up to 5 miles from Friarton                                        | £31.00+£95.00/tonne  | O      | £0.00   | £31.00+£95.00/tonne  | £31.00+£107.92/tonne  | O      | £0.00                | £31.00+£107.92/tonne  | £31.00+£107.92/tonne  | £31.00+£107.92/tonne  | £31.00+£107.92/tonne  | 10%         |
| 2 - Between 5 & 20 miles from Friarton                                 | £62.00+£95.00/tonne  | O      | £0.00   | £62.00+£95.00/tonne  | £62.00+£107.92/tonne  | O      | £0.00                | £62.00+£107.92/tonne  | £62.00+£107.92/tonne  | £62.00+£107.92/tonne  | £62.00+£107.92/tonne  | 8%          |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £125.00+£95.00/tonne | O      | £0.00   | £125.00+£95.00/tonne | £125.00+£107.92/tonne | O      | £0.00                | £125.00+£107.92/tonne | £125.00+£107.92/tonne | £125.00+£107.92/tonne | £125.00+£107.92/tonne | 6%          |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Commercial Skip Hire (35 &amp; 40 cube)</b>                         |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Up to 5 miles from Friarton                                        | £50.00+£95.00/tonne  | O      | £0.00   | £50.00+£95.00/tonne  | £50.00+£107.92/tonne  | O      | £0.00                | £50.00+£107.92/tonne  | £50.00+£107.92/tonne  | £50.00+£107.92/tonne  | £50.00+£107.92/tonne  | 9%          |
| 2 - Between 5 & 20 miles from Friarton                                 | £100.00+£95.00/tonne | O      | £0.00   | £100.00+£95.00/tonne | £100.00+£107.92/tonne | O      | £0.00                | £100.00+£107.92/tonne | £100.00+£107.92/tonne | £100.00+£107.92/tonne | £100.00+£107.92/tonne | 7%          |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £200.00+£95.00/tonne | O      | £0.00   | £200.00+£95.00/tonne | £200.00+£107.92/tonne | O      | £0.00                | £200.00+£107.92/tonne | £200.00+£107.92/tonne | £200.00+£107.92/tonne | £200.00+£107.92/tonne | 4%          |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Commercial Tipping At Recycling Centres</b>                         |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| Light Van (1/4 tonne assumption)                                       | £23.00               | S      | £4.60   | £27.60               | £26.98                | S      | £5.40                | £32.38                | £32.38                | £32.38                | £32.38                | 17%         |
| Panel Van (1/2 tonne assumption)                                       | £45.00               | S      | £9.00   | £54.00               | £53.96                | S      | £10.79               | £64.75                | £64.75                | £64.75                | £64.75                | 20%         |
| Trailer up to 1/2 tonne                                                | £45.00               | S      | £9.00   | £54.00               | £53.96                | S      | £10.79               | £64.75                | £64.75                | £64.75                | £64.75                | 20%         |
| Trailer over 1/2 tonne                                                 | £90.00               | S      | £18.00  | £108.00              | £107.92               | S      | £21.58               | £129.50               | £129.50               | £129.50               | £129.50               | 20%         |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Garden Waste Tipping At Recycling Centres</b>                       |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| Light Van                                                              | £8.40                | S      | £1.68   | £10.08               | £9.30                 | S      | £1.86                | £11.16                | £11.16                | £11.16                | £11.16                | 11%         |
| Panel Van                                                              | £15.60               | S      | £3.12   | £18.72               | £18.61                | S      | £3.72                | £22.33                | £22.33                | £22.33                | £22.33                | 19%         |
| Trailer up to 1/2 tonne                                                | £15.60               | S      | £3.12   | £18.72               | £18.61                | S      | £3.72                | £22.33                | £22.33                | £22.33                | £22.33                | 19%         |
| Trailer over 1/2 tonne                                                 | £32.40               | S      | £6.48   | £38.88               | £37.21                | S      | £7.44                | £44.65                | £44.65                | £44.65                | £44.65                | 15%         |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Inert Waste Tipping At Recycling Centres</b>                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| Light Van                                                              | £1.75                | S      | £0.35   | £2.10                | £5.24                 | S      | £1.05                | £6.29                 | £6.29                 | £6.29                 | £6.29                 | 300%        |
| Panel Van                                                              | £3.50                | S      | £0.70   | £4.20                | £10.49                | S      | £2.10                | £12.59                | £12.59                | £12.59                | £12.59                | 300%        |
| Trailer up to 1/2 tonne                                                | £3.50                | S      | £0.70   | £4.20                | £10.49                | S      | £2.10                | £12.59                | £12.59                | £12.59                | £12.59                | 300%        |
| Trailer over 1/2 tonne (1 tonne assumption)                            | £7.00                | S      | £1.40   | £8.40                | £20.97                | S      | £4.19                | £25.16                | £25.16                | £25.16                | £25.16                | 300%        |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Timber Waste Tipping At Recycling Centres</b>                       |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| Light Van                                                              | £0.00                | S      | £0.00   | £0.00                | £0.00                 | S      | £0.00                | £0.00                 | £0.00                 | £0.00                 | £0.00                 | 0%          |
| Panel Van                                                              | £0.00                | S      | £0.00   | £0.00                | £0.00                 | S      | £0.00                | £0.00                 | £0.00                 | £0.00                 | £0.00                 | 0%          |
| Trailer up to 1/2 tonne                                                | £0.00                | S      | £0.00   | £0.00                | £0.00                 | S      | £0.00                | £0.00                 | £0.00                 | £0.00                 | £0.00                 | 0%          |
| Trailer over 1/2 tonne (1 tonne assumption)                            | £0.00                | S      | £0.00   | £0.00                | £0.00                 | S      | £0.00                | £0.00                 | £0.00                 | £0.00                 | £0.00                 | 0%          |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Friarton Weighbridge</b>                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| Inert Waste                                                            | £7.00/tonne          | S      | £1.40   | £8.40/tonne          | £20.97/tonne          | S      | £4.19                | £25.16/tonne          | £25.16/tonne          | £25.16/tonne          | £25.16/tonne          | 300%        |
| Garden Waste                                                           | £26.71/tonne         | S      | £5.34   | £32.05/tonne         | £37.21/tonne          | S      | £7.44                | £44.65/tonne          | £44.65/tonne          | £44.65/tonne          | £44.65/tonne          | 39%         |
| General Waste                                                          | £90.00/tonne         | S      | £18.00  | £108.00/tonne        | £107.92/tonne         | S      | £21.58               | £129.50/tonne         | £129.50/tonne         | £129.50/tonne         | £129.50/tonne         | 20%         |
| Timber Waste                                                           | £0.00/tonne          | S      | £0.00   | £0.00/tonne          | £0.00/tonne           | S      | £0.00                | £0.00/tonne           | £0.00/tonne           | £0.00/tonne           | £0.00/tonne           | 0%          |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <b>Dry Mixed Recyclate Commercial Skip Hire (Up to 16 cube)</b>        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| <u>Zone</u>                                                            |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |
| 1 - Up to 5 miles from Friarton                                        | £31.00+£36.01/tonne  | O      | £0.00   | £31.00+£36.01/tonne  | £31.00+£42.25/tonne   | O      | £0.00                | £31.00+£42.25/tonne   | £31.00+£42.25/tonne   | £31.00+£42.25/tonne   | £31.00+£42.25/tonne   | 9%          |
| 2 - Between 5 & 20 miles from Friarton                                 | £62.00+£36.01/tonne  | O      | £0.00   | £62.00+£36.01/tonne  | £62.00+£42.25/tonne   | O      | £0.00                | £62.00+£42.25/tonne   | £62.00+£42.25/tonne   | £62.00+£42.25/tonne   | £62.00+£42.25/tonne   | 6%          |
| 3 - Over 20 miles from Friarton but within PKC boundary                | £125.00+£36.01/tonne | O      | £0.00   | £125.00+£36.01/tonne | £125.00+£42.25/tonne  | O      | £0.00                | £125.00+£42.25/tonne  | £125.00+£42.25/tonne  | £125.00+£42.25/tonne  | £125.00+£42.25/tonne  | 4%          |
|                                                                        |                      |        |         |                      |                       |        |                      |                       |                       |                       |                       |             |

| <b>Commercial Food Waste Commercial Skip Hire (Up to 16 cube)</b> |                      |   |       |                      |                      |   |       |                      |     |
|-------------------------------------------------------------------|----------------------|---|-------|----------------------|----------------------|---|-------|----------------------|-----|
| <u>Zone</u>                                                       |                      |   |       |                      |                      |   |       |                      |     |
| 1 - Up to 5 miles from Friarton                                   | £31.00+£55.42/tonne  | O | £0.00 | £31.00+£55.42/tonne  | £31.00+£66.09/tonne  | O | £0.00 | £31.00+£66.09/tonne  | 12% |
| 2 - Between 5 & 20 miles from Friarton                            | £62.00+£55.42/tonne  | O | £0.00 | £62.00+£55.42/tonne  | £62.00+£66.09/tonne  | O | £0.00 | £62.00+£66.09/tonne  | 9%  |
| 3 - Over 20 miles from Friarton but within PKC boundary           | £125.00+£55.42/tonne | O | £0.00 | £125.00+£55.42/tonne | £125.00+£66.09/tonne | O | £0.00 | £125.00+£66.09/tonne | 6%  |

| <b>COMMUNITY SAFETY COMMITTEE</b>                                                                                                                                                                                                                                                             | Charge  | VAT    |        | Total Charge    |  | Charge  | VAT    |        | Total Charge    |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|--------|-----------------|--|---------|--------|--------|-----------------|----|
| <b>ITEM 2: TRADING STANDARDS CHARGES</b>                                                                                                                                                                                                                                                      | 16/17   | Status | VAT    | 16/17 (Inc VAT) |  | 17/18   | Status | VAT    | 17/18 (Inc VAT) |    |
| <b>Special Weighing &amp; Measuring Equipment</b>                                                                                                                                                                                                                                             |         |        |        |                 |  |         |        |        |                 |    |
| Charge per officer hour                                                                                                                                                                                                                                                                       | £100.00 | S      | £20.00 | £120.00         |  | £104.17 | S      | £20.83 | £125.00         | 4% |
| <b>Measuring Instrument for Liquid Fuels &amp; Lubricants</b>                                                                                                                                                                                                                                 |         |        |        |                 |  |         |        |        |                 |    |
| Container type (not subdivided)                                                                                                                                                                                                                                                               | £95.83  | S      | £19.17 | £115.00         |  | £98.33  | S      | £19.67 | £118.00         | 3% |
| Single/multi-outlets (nozzels) - first nozzle tested                                                                                                                                                                                                                                          | £150.00 | S      | £30.00 | £180.00         |  | £154.17 | S      | £30.83 | £185.00         | 3% |
| - each additional nozzle tested                                                                                                                                                                                                                                                               | £91.67  | S      | £18.33 | £110.00         |  | £95.83  | S      | £19.17 | £115.00         | 5% |
| Testing of credit card acceptor (per unit)                                                                                                                                                                                                                                                    | £100.00 | S      | £20.00 | £120.00         |  | £104.17 | S      | £20.83 | £125.00         | 4% |
| Charge to cover additional testing costs per officer hour                                                                                                                                                                                                                                     | £100.00 | S      | £20.00 | £120.00         |  | £104.17 | S      | £20.83 | £125.00         | 4% |
| <b>Petroleum</b>                                                                                                                                                                                                                                                                              |         |        |        |                 |  |         |        |        |                 |    |
| Storage capacity - not exceeding 2,500 litres                                                                                                                                                                                                                                                 | £42.00  | O      | £0.00  | £42.00          |  | £44.00  | O      | £0.00  | £44.00          | 5% |
| - 2,500 to 50,000 litres                                                                                                                                                                                                                                                                      | £58.00  | O      | £0.00  | £58.00          |  | £60.00  | O      | £0.00  | £60.00          | 3% |
| - exceeding 50,000 litres                                                                                                                                                                                                                                                                     | £120.00 | O      | £0.00  | £120.00         |  | £125.00 | O      | £0.00  | £125.00         | 4% |
| <b>Explosives (2014 Regs)</b>                                                                                                                                                                                                                                                                 |         |        |        |                 |  |         |        |        |                 |    |
| Explosives store licence - min separation distance > 0 metres (1 year's duration)                                                                                                                                                                                                             | £178.00 | O      | £0.00  | £178.00         |  | £185.00 | O      | £0.00  | £185.00         | 4% |
| Explosives store licence - min separation distance > 0 metres (2 year's duration)                                                                                                                                                                                                             | £234.00 | O      | £0.00  | £234.00         |  | £243.00 | O      | £0.00  | £243.00         | 4% |
| Explosives store licence - min separation distance > 0 metres (3 year's duration)                                                                                                                                                                                                             | £292.00 | O      | £0.00  | £292.00         |  | £304.00 | O      | £0.00  | £304.00         | 4% |
| Explosives store licence - min separation distance > 0 metres (4 year's duration)                                                                                                                                                                                                             | £360.00 | O      | £0.00  | £360.00         |  | £374.00 | O      | £0.00  | £374.00         | 4% |
| Explosives store licence - min separation distance > 0 metres (5 year's duration)                                                                                                                                                                                                             | £407.00 | O      | £0.00  | £407.00         |  | £423.00 | O      | £0.00  | £423.00         | 4% |
| Renewal of store licence - min separation distance > 0 metres (1 year's duration)                                                                                                                                                                                                             | £83.00  | O      | £0.00  | £83.00          |  | £86.00  | O      | £0.00  | £86.00          | 4% |
| Renewal of store licence - min separation distance > 0 metres (2 year's duration)                                                                                                                                                                                                             | £141.00 | O      | £0.00  | £141.00         |  | £147.00 | O      | £0.00  | £147.00         | 4% |
| Renewal of store licence - min separation distance > 0 metres (3 year's duration)                                                                                                                                                                                                             | £198.00 | O      | £0.00  | £198.00         |  | £206.00 | O      | £0.00  | £206.00         | 4% |
| Renewal of store licence - min separation distance > 0 metres (4 year's duration)                                                                                                                                                                                                             | £256.00 | O      | £0.00  | £256.00         |  | £266.00 | O      | £0.00  | £266.00         | 4% |
| Renewal of store licence - min separation distance > 0 metres (5 year's duration)                                                                                                                                                                                                             | £313.00 | O      | £0.00  | £313.00         |  | £326.00 | O      | £0.00  | £326.00         | 4% |
| Explosives store licence - no min separation distance or 0 metres (1 year's duration)                                                                                                                                                                                                         | £105.00 | O      | £0.00  | £105.00         |  | £109.00 | O      | £0.00  | £109.00         | 4% |
| Explosives store licence - no min separation distance or 0 metres (2 year's duration)                                                                                                                                                                                                         | £136.00 | O      | £0.00  | £136.00         |  | £141.00 | O      | £0.00  | £141.00         | 4% |
| Explosives store licence - no min separation distance or 0 metres (3 year's duration)                                                                                                                                                                                                         | £166.00 | O      | £0.00  | £166.00         |  | £173.00 | O      | £0.00  | £173.00         | 4% |
| Explosives store licence - no min separation distance or 0 metres (4 year's duration)                                                                                                                                                                                                         | £198.00 | O      | £0.00  | £198.00         |  | £206.00 | O      | £0.00  | £206.00         | 4% |
| Explosives store licence - no min separation distance or 0 metres (5 year's duration)                                                                                                                                                                                                         | £229.00 | O      | £0.00  | £229.00         |  | £238.00 | O      | £0.00  | £238.00         | 4% |
| Renewal of store licence - no min separation distance or 0 metres (1 year's duration)                                                                                                                                                                                                         | £52.00  | O      | £0.00  | £52.00          |  | £54.00  | O      | £0.00  | £54.00          | 4% |
| Renewal of store licence - no min separation distance or 0 metres (2 year's duration)                                                                                                                                                                                                         | £83.00  | O      | £0.00  | £83.00          |  | £86.00  | O      | £0.00  | £86.00          | 4% |
| Renewal of store licence - no min separation distance or 0 metres (3 year's duration)                                                                                                                                                                                                         | £115.00 | O      | £0.00  | £115.00         |  | £120.00 | O      | £0.00  | £120.00         | 4% |
| Renewal of store licence - no min separation distance or 0 metres (4 year's duration)                                                                                                                                                                                                         | £146.00 | O      | £0.00  | £146.00         |  | £152.00 | O      | £0.00  | £152.00         | 4% |
| Renewal of store licence - no min separation distance or 0 metres (5 year's duration)                                                                                                                                                                                                         | £178.00 | O      | £0.00  | £178.00         |  | £185.00 | O      | £0.00  | £185.00         | 4% |
| Explosives registration (one year's duration)                                                                                                                                                                                                                                                 | £105.00 | O      | £0.00  | £105.00         |  | £105.00 | O      | £0.00  | £105.00         | 0% |
| Renewal of registration (one year's duration)                                                                                                                                                                                                                                                 | £52.00  | O      | £0.00  | £52.00          |  | £52.00  | O      | £0.00  | £52.00          | 0% |
| Varying, Transferring or Replacing licence                                                                                                                                                                                                                                                    | £35.00  | O      | £0.00  | £35.00          |  | £35.00  | O      | £0.00  | £35.00          | 0% |
| <b>Miscellaneous</b>                                                                                                                                                                                                                                                                          |         |        |        |                 |  |         |        |        |                 |    |
| <i>Adjusting service - the fee to be paid for the adjustment of any weight or measure in the course of a service pursuant to Section 74 of the Weights Measures Act 1985 shall be equal to the amount of the fee for testing it with a view to its being passed as fit for use for trade.</i> |         |        |        |                 |  |         |        |        |                 |    |

| <b>COMMUNITY SAFETY COMMITTEE</b>                                            |                         |               |        |                                 |  |                         |               |        |                                 |    |
|------------------------------------------------------------------------------|-------------------------|---------------|--------|---------------------------------|--|-------------------------|---------------|--------|---------------------------------|----|
| <b>ITEM 3: ENVIRONMENTAL HEALTH CHARGES</b>                                  |                         |               |        |                                 |  |                         |               |        |                                 |    |
|                                                                              | Charge<br>16/17         | VAT<br>Status | VAT    | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18         | VAT<br>Status | VAT    | Total Charge<br>17/18 (Inc VAT) |    |
| Water Sampling Risk Assessment (Type A) and visit                            | £0.00                   | S             | £0.00  | £0.00                           |  | £0.00                   | S             | £0.00  | £0.00                           | 0% |
| Water Sampling Risk Assessment (Type B) and visit                            | £0.00                   | S             | £0.00  | £0.00                           |  | £0.00                   | S             | £0.00  | £0.00                           | 0% |
| <u>Non-Statutory Water Sampling (VAT applies for non-statutory sampling)</u> |                         |               |        |                                 |  |                         |               |        |                                 |    |
| Routine Request (Visit and Analysis)                                         | £118.00                 | S             | £23.60 | £141.60                         |  | £121.67                 | S             | £24.33 | £146.00                         | 3% |
| B2 Basic Bacto Request                                                       | £101.25                 | S             | £20.25 | £121.50                         |  | £104.17                 | S             | £20.83 | £125.00                         | 3% |
| Single Parameters (available upon request eg Aluminium, Copper, Iron etc)    | From £2.26 to £39.29    | S             |        |                                 |  | From £2.33 to £40.50    | S             |        |                                 | 3% |
| <u>Statutory Water Sampling (No VAT for statutory samples)</u>               |                         |               |        |                                 |  |                         |               |        |                                 |    |
| Check Monitoring (Visit and Analysis)                                        | £145.00                 | E             | £0.00  | £145.00                         |  | £145.00                 | E             | £0.00  | £145.00                         | 0% |
| Check and Audit Monitoring - reduced parameters (Visit and Analysis)         | £145.00                 | E             | £0.00  | £145.00                         |  | £145.00                 | E             | £0.00  | £145.00                         | 0% |
| Check and Audit Monitoring (Visit and Analysis)                              | £360.40                 | E             | £0.00  | £360.40                         |  | £360.40                 | E             | £0.00  | £360.40                         | 0% |
| Single Parameters (available upon request eg Aluminium, Copper, Iron etc)    | From £2.26 to £39.29    | E             |        |                                 |  | From £2.26 to £39.29    | E             |        |                                 | 0% |
| Cinema Licence - 1 screen                                                    | £41.67                  | S             | £8.33  | £50.00                          |  | £43.33                  | S             | £8.67  | £52.00                          | 4% |
| Theatre Licence                                                              | £41.67                  | S             | £8.33  | £50.00                          |  | £43.33                  | S             | £8.67  | £52.00                          | 4% |
| Dangerous wild animals                                                       | Vets fee + £50.00 admin |               |        |                                 |  | Vets fee + £50.00 admin |               |        |                                 | 0% |
| Zoo licence                                                                  | Vets fee + £50.00 admin |               |        |                                 |  | Vets fee + £50.00 admin |               |        |                                 | 0% |
| Pet shop licence                                                             | £95.00                  | O             | £0.00  | £95.00                          |  | £98.00                  | O             | £0.00  | £98.00                          | 3% |
| Registration under performing animals regulation (one off payment)           | £33.00                  | O             | £0.00  | £33.00                          |  | £34.00                  | O             | £0.00  | £34.00                          | 3% |
| Animal boarding licence                                                      | £130.00                 | O             | £0.00  | £130.00                         |  | £134.00                 | O             | £0.00  | £134.00                         | 3% |
| Dog breeding licence                                                         | £88.00                  | O             | £0.00  | £88.00                          |  | £91.00                  | O             | £0.00  | £91.00                          | 3% |
| Riding establishments licence - up to 5 horses                               | £175.00                 | O             | £0.00  | £175.00                         |  | £180.00                 | O             | £0.00  | £180.00                         | 3% |
| - 6 to 10 horses                                                             | £260.00                 | O             | £0.00  | £260.00                         |  | £268.00                 | O             | £0.00  | £268.00                         | 3% |
| - 11 to 15 horses                                                            | £310.00                 | O             | £0.00  | £310.00                         |  | £320.00                 | O             | £0.00  | £320.00                         | 3% |
| - 16 to 20 horses                                                            | £380.00                 | O             | £0.00  | £380.00                         |  | £390.00                 | O             | £0.00  | £390.00                         | 3% |
| - 21 or more horses                                                          | £410.00                 | O             | £0.00  | £410.00                         |  | £422.00                 | O             | £0.00  | £422.00                         | 3% |
| Games dealer licence                                                         | £19.00                  | O             | £0.00  | £19.00                          |  | £20.00                  | O             | £0.00  | £20.00                          | 5% |
| Export certificate                                                           | £12.50                  | S             | £2.50  | £15.00                          |  | £12.50                  | S             | £2.50  | £15.00                          | 0% |
| Venison dealers licence                                                      | £160.00                 | O             | £0.00  | £160.00                         |  | £165.00                 | O             | £0.00  | £165.00                         | 3% |
| Housing grant administration charge                                          | £125.00                 | O             | £0.00  | £125.00                         |  | £125.00                 | O             | £0.00  | £125.00                         | 0% |
| * No VAT is chargeable where a sample is taken for statutory reasons.        |                         |               |        |                                 |  |                         |               |        |                                 |    |

| <b>ENVIRONMENT COMMITTEE</b>                                                                | Charge  |        | VAT    |                 | Total Charge | Proposed |        |                 | Proposed |     |
|---------------------------------------------------------------------------------------------|---------|--------|--------|-----------------|--------------|----------|--------|-----------------|----------|-----|
| <b>ITEM 4: NORTH INCH GOLF COURSE CHARGES</b>                                               | 16/17   | Status | VAT    | 16/17 (Inc VAT) | 17/18        | Status   | VAT    | 17/18 (Inc VAT) |          |     |
| Full Season Ticket (7 day ticket) - 1st April - 31st March                                  |         |        |        |                 |              |          |        |                 |          |     |
| - Adult                                                                                     | £232.50 | S      | £46.50 | £279.00         | £240.83      | S        | £48.17 | £289.00         |          | 4%  |
| - Senior/Concession                                                                         | £157.50 | S      | £31.50 | £189.00         | £174.17      | S        | £34.83 | £209.00         |          | 11% |
| - Young Adult (18-29yrs)                                                                    | £157.50 | S      | £31.50 | £189.00         | £174.17      | S        | £34.83 | £209.00         |          | 11% |
| - Junior (17 yrs and under)                                                                 | £16.67  | S      | £3.33  | £20.00          | £16.67       | S        | £3.33  | £20.00          |          | 0%  |
| 17 months for price of 12 Adult (1st November each year)                                    | £232.50 | S      | £46.50 | £279.00         | £240.83      | S        | £48.17 | £289.00         |          | 4%  |
| 17 months for price of 12 Senior/Concession/YA (1st November each year)                     | £157.50 | S      | £31.50 | £189.00         | £174.17      | S        | £34.83 | £209.00         |          | 11% |
| Family Membership (2 Adults & up to 2 Children)                                             | £416.67 | S      | £83.33 | £500.00         | £416.67      | S        | £83.33 | £500.00         |          | 0%  |
| Get into Golf - Restricted times of play on full golf course - 2 year only before upgrading | £82.50  | S      | £16.50 | £99.00          | £82.50       | S        | £16.50 | £99.00          |          | 0%  |
| First Steps - 6-hole Short course usage only - Play at any time                             |         |        |        |                 | £40.83       | S        | £8.17  | £49.00          |          | NEW |
| Winter Season Ticket 1st Oct to 31st Mar                                                    |         |        |        |                 |              |          |        |                 |          |     |
| - Adult                                                                                     | £90.83  | S      | £18.17 | £109.00         | £82.50       | S        | £16.50 | £99.00          |          | -9% |
| - Senior/Concession                                                                         | £65.83  | S      | £13.17 | £79.00          | £65.83       | S        | £13.17 | £79.00          |          | 0%  |
| - Young Adult (18-29yrs)                                                                    | £65.83  | S      | £13.17 | £79.00          | £65.83       | S        | £13.17 | £79.00          |          | 0%  |
| - Junior (17 yrs and under)                                                                 | £16.67  | S      | £3.33  | £20.00          | £16.67       | S        | £3.33  | £20.00          |          | 0%  |
| Summer 18 hole Rounds 1st April to 31st Oct                                                 |         |        |        |                 |              |          |        |                 |          |     |
| - Adult (weekday)                                                                           | £12.50  | S      | £2.50  | £15.00          | £14.17       | S        | £2.83  | £17.00          |          | 13% |
| - Adult (weekend)                                                                           | £16.67  | S      | £3.33  | £20.00          | £16.67       | S        | £3.33  | £20.00          |          | 0%  |
| - Adult 10 round ticket                                                                     |         |        |        |                 | £125.00      | S        | £25.00 | £150.00         |          | NEW |
| - Senior/Concession (weekday)                                                               | £10.00  | S      | £2.00  | £12.00          | £11.67       | S        | £2.33  | £14.00          |          | 17% |
| - Senior/Concession (weekend)                                                               | £13.33  | S      | £2.67  | £16.00          | £14.17       | S        | £2.83  | £17.00          |          | 6%  |
| - Senior/Concession 10 round ticket                                                         |         |        |        |                 | £100.00      | S        | £20.00 | £120.00         |          | NEW |
| - Members Guest (any day)                                                                   | £8.33   | S      | £1.67  | £10.00          | £8.33        | S        | £1.67  | £10.00          |          | 0%  |
| - Twilight (weekday after 5.30pm)                                                           | £10.00  | S      | £2.00  | £12.00          | £11.67       | S        | £2.33  | £14.00          |          | 17% |
| - Twilight (weekend after 3pm)                                                              | £13.33  | S      | £2.67  | £16.00          | £14.17       | S        | £2.83  | £17.00          |          | 6%  |
| - Junior (17 yrs and under weekday)                                                         | £4.17   | S      | £0.83  | £5.00           | £4.17        | S        | £0.83  | £5.00           |          | 0%  |
| - Junior (17 yrs and under weekend)                                                         | £4.17   | S      | £0.83  | £5.00           | £4.17        | S        | £0.83  | £5.00           |          | 0%  |
| - Family Ticket After 2pm anyday (2 adult + 2 Junior)                                       | £16.67  | S      | £3.33  | £20.00          | £16.67       | S        | £3.33  | £20.00          |          | 0%  |
| - Short Course Adult Round                                                                  | £2.92   | S      | £0.58  | £3.50           | £2.92        | S        | £0.58  | £3.50           |          | 0%  |
| - Short Course Junior Round                                                                 | £2.08   | S      | £0.42  | £2.50           | £2.08        | S        | £0.42  | £2.50           |          | 0%  |
| - Short Course Family Ticket (2 adults + 2 Kids)                                            | £8.33   | S      | £1.67  | £10.00          | £8.33        | S        | £1.67  | £10.00          |          | 0%  |
| Summer 9 hole Rounds 1st April to 31st Oct - (1hr 45 min maximum play)                      |         |        |        |                 |              |          |        |                 |          |     |
| - Adult weekday                                                                             |         |        |        |                 | £10.00       | S        | £2.00  | £12.00          |          | NEW |
| - Adult weekend                                                                             |         |        |        |                 | £11.67       | S        | £2.33  | £14.00          |          | NEW |
| - Senior/Concession weekday                                                                 |         |        |        |                 | £8.33        | S        | £1.67  | £10.00          |          | NEW |
| - Senior/Concession weekend                                                                 |         |        |        |                 | £10.00       | S        | £2.00  | £12.00          |          | NEW |
| - Family ticket after 2pm anyday (2 adults + 2 junior)                                      |         |        |        |                 | £11.67       | S        | £2.33  | £14.00          |          | NEW |
| Summer 6 hole Rounds 1st April to 31st Oct (1hr 10mins maximum play)                        |         |        |        |                 |              |          |        |                 |          |     |
| - Adult weekday                                                                             |         |        |        |                 | £6.67        | S        | £1.33  | £8.00           |          | NEW |
| - Adult weekend                                                                             |         |        |        |                 | £8.33        | S        | £1.67  | £10.00          |          | NEW |
| - Senior/Concession weekday                                                                 |         |        |        |                 | £5.83        | S        | £1.17  | £7.00           |          | NEW |
| - Senior/Concession weekend                                                                 |         |        |        |                 | £6.67        | S        | £1.33  | £8.00           |          | NEW |
| - Family ticket after 2pm anyday (2 adults + 2 junior)                                      |         |        |        |                 | £8.33        | S        | £1.67  | £10.00          |          | NEW |
| Winter Rounds 1st Nov to 31st March                                                         |         |        |        |                 |              |          |        |                 |          |     |
| - Adult (any day)                                                                           | £8.33   | S      | £1.67  | £10.00          | £8.33        | S        | £1.67  | £10.00          |          | 0%  |
| - Senior/Concession (any day)                                                               | £8.33   | S      | £1.67  | £10.00          | £8.33        | S        | £1.67  | £10.00          |          | 0%  |
| - Members Guest (any day)                                                                   | £4.17   | S      | £0.83  | £5.00           | £4.17        | S        | £0.83  | £5.00           |          | 0%  |
| - Junior (17 yrs and under any day)                                                         | £4.17   | S      | £0.83  | £5.00           | £4.17        | S        | £0.83  | £5.00           |          | 0%  |
| - Winter greens or reduced course (all categories)                                          | £4.17   | S      | £0.83  | £5.00           | £4.17        | S        | £0.83  | £5.00           |          | 0%  |
| Group Discount (Summer only)                                                                |         |        |        |                 |              |          |        |                 |          |     |
| - All categories (weekday -min 8 required)                                                  | £10.00  | S      | £2.00  | £12.00          | £10.00       | S        | £2.00  | £12.00          |          | 0%  |
| - All categories (weekend -min 8 required)                                                  | £13.33  | S      | £2.67  | £16.00          | £13.33       | S        | £2.67  | £16.00          |          | 0%  |
| -Online Adult Off Peak weekday 4 ball deal (11am-2pm)                                       | £37.50  | S      | £7.50  | £45.00          | £41.67       | S        | £8.33  | £50.00          |          | 11% |
| -Online Adult Off Peak weekday 2 ball deal (11am-2pm)                                       | £22.50  | S      | £4.50  | £27.00          | £25.00       | S        | £5.00  | £30.00          |          | 11% |
| -Online Adult Off Peak weekend 4 ball deal (11am-2pm)                                       | £53.33  | S      | £10.67 | £64.00          | £53.33       | S        | £10.67 | £64.00          |          | 0%  |
| -Online Adult Off Peak weekend 2 ball deal (11am-2pm)                                       | £30.00  | S      | £6.00  | £36.00          | £30.00       | S        | £6.00  | £36.00          |          | 0%  |
| Miscellaneous -                                                                             |         |        |        |                 |              |          |        |                 |          |     |
| - Trolley Hire                                                                              | £2.50   | S      | £0.50  | £3.00           | £2.50        | S        | £0.50  | £3.00           |          | 0%  |
| - Putting                                                                                   | £0.83   | S      | £0.17  | £1.00           | £0.83        | S        | £0.17  | £1.00           |          | 0%  |
| - Mini Rakes (Cost to Purchase)                                                             | £5.00   | S      | £1.00  | £6.00           | £5.00        | S        | £1.00  | £6.00           |          | 0%  |
| FootGolf Rounds 1st April to 31st Mar                                                       |         |        |        |                 |              |          |        |                 |          |     |
| - Footgolf Adult 9 holes                                                                    |         |        |        |                 | £5.83        | S        | £1.17  | £7.00           |          | NEW |
| - Footgolf Adult 18 holes                                                                   |         |        |        |                 | £8.33        | S        | £1.67  | £10.00          |          | NEW |
| - Footgolf Senior/Concession 9 holes                                                        |         |        |        |                 | £5.00        | S        | £1.00  | £6.00           |          | NEW |
| - Footgolf Senior/Concession 18 holes                                                       |         |        |        |                 | £7.50        | S        | £1.50  | £9.00           |          | NEW |
| - Footgolf Junior 9 holes                                                                   |         |        |        |                 | £3.33        | S        | £0.67  | £4.00           |          | NEW |
| - Footgolf Junior 18 holes                                                                  |         |        |        |                 | £4.17        | S        | £0.83  | £5.00           |          | NEW |
| - Footgolf Family 9 holes (2x Adults & 2x Juniors)                                          |         |        |        |                 | £13.33       | S        | £2.67  | £16.00          |          | NEW |

|                                                              |  |  |  |        |   |       |        |     |
|--------------------------------------------------------------|--|--|--|--------|---|-------|--------|-----|
| - Footgolf Family 18 holes (2x Adults & 2x Juniors)          |  |  |  | £16.67 | S | £3.33 | £20.00 | NEW |
| FootGolf Groups and Promotions 1st April to 31st Mar         |  |  |  |        |   |       |        |     |
| - Footgolf Adult 4 ball deal 9 holes                         |  |  |  | £18.33 | S | £3.67 | £22.00 | NEW |
| - Footgolf Adult 4 ball deal 18 holes                        |  |  |  | £25.00 | S | £5.00 | £30.00 | NEW |
| - Footgolf Adult Group 18 holes (min 8 required)             |  |  |  | £5.83  | S | £1.17 | £7.00  | NEW |
| - Footgolf Senior/Concession Group 18 holes (min 8 required) |  |  |  | £5.00  | S | £1.00 | £6.00  | NEW |
| - Footgolf Junior Group 18 holes (min 8 required)            |  |  |  | £3.33  | S | £0.67 | £4.00  | NEW |

| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                       |                    |               |           |                                 |  |                    |               |                    |                                 |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|-----------|---------------------------------|--|--------------------|---------------|--------------------|---------------------------------|-----|
| <b>ITEM 5: FOOTBALL PITCHES &amp; PARKS EVENTS CHARGES</b>                                                                                                                                                         |                    |               |           |                                 |  |                    |               |                    |                                 |     |
|                                                                                                                                                                                                                    | Charge<br>16/17    | VAT<br>Status | VAT       | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18    | VAT<br>Status | VAT                | Total Charge<br>17/18 (Inc VAT) |     |
| Perth Football Pitches - Adult (Season 11 a-side incl changing facilities where available & training)                                                                                                              | £435.00            | S/E           | £87.00    | £522.00                         |  | £450.00            | S/E           | £90.00             | £540.00                         | 3%  |
| - Adult (Per Game 11 a-side)                                                                                                                                                                                       | £36.67             | S             | £7.33     | £44.00                          |  | £37.50             | S             | £7.50              | £45.00                          | 2%  |
| - Adult (Season 7 a-side)                                                                                                                                                                                          | £253.33            | S/E           | £50.67    | £304.00                         |  | £261.67            | S/E           | £52.33             | £314.00                         | 3%  |
| - Adult (Per Game 7 a-side)                                                                                                                                                                                        | £20.83             | S             | £4.17     | £25.00                          |  | £21.67             | S             | £4.33              | £26.00                          | 4%  |
| - Junior Under 18 Years (Season 11 a-side incl changing facilities where available)                                                                                                                                | £181.67            | S/E           | £36.33    | £218.00                         |  | £187.50            | S/E           | £37.50             | £225.00                         | 3%  |
| - Junior Under 18 Years (Per Game 11 a-side)                                                                                                                                                                       | £15.00             | S             | £3.00     | £18.00                          |  | £15.00             | S             | £3.00              | £18.00                          | 0%  |
| - Junior Under 18 Years (Season 7 a-side)                                                                                                                                                                          | £110.00            | S/E           | £22.00    | £132.00                         |  | £112.50            | S/E           | £22.50             | £135.00                         | 2%  |
| - Junior Under 18 Years (Per Game 7 a-side)                                                                                                                                                                        | £9.17              | S             | £1.83     | £11.00                          |  | £9.17              | S             | £1.83              | £11.00                          | 0%  |
| Outwith Perth Football Pitches - Adult (Season 11 a-side incl changing facilities where available & training)                                                                                                      | £333.33            | S/E           | £66.67    | £400.00                         |  | £343.33            | S/E           | £68.67             | £412.00                         | 3%  |
| - Adult (Per Game 11 a-side)                                                                                                                                                                                       | £27.92             | S             | £5.58     | £33.50                          |  | £29.17             | S             | £5.83              | £35.00                          | 4%  |
| - Junior Under 18 Years (Season 11 a-side incl changing facilities where available)                                                                                                                                | £165.00            | S/E           | £33.00    | £198.00                         |  | £170.00            | S/E           | £34.00             | £204.00                         | 3%  |
| - Junior Under 18 Years (Per Game 11 a-side)                                                                                                                                                                       | £13.75             | S             | £2.75     | £16.50                          |  | £14.17             | S             | £2.83              | £17.00                          | 3%  |
| - Junior Under 18 Years (Season 7 a-side)                                                                                                                                                                          | £82.50             | S/E           | £16.50    | £99.00                          |  | £85.00             | S/E           | £17.00             | £102.00                         | 3%  |
| - Junior Under 18 Years (Per Game 7 a-side)                                                                                                                                                                        | £6.88              | S             | £1.38     | £8.25                           |  | £7.08              | S             | £1.42              | £8.50                           | 3%  |
| Parks Events - Commercial Bookings Per Day (North Inch, South Inch & Lesser South Inch)                                                                                                                            | £279.17            | S             | £55.83    | £335.00                         |  | £287.50            | S             | £57.50             | £345.00                         | 3%  |
| - Commercial Bookings Per Day (Other parks & opens spaces across Perth & Kinross)                                                                                                                                  | £115.00            | S             | £23.00    | £138.00                         |  | £118.33            | S             | £23.67             | £142.00                         | 3%  |
| - Commercial Bookings Refundable Deposit (subject to recovery of any costs incurred)                                                                                                                               | £500.00            | O             | £0.00     | £500.00                         |  | £515.00            | O             | £0.00              | £515.00                         | 3%  |
| - Non Commercial Bookings (up to 100 expected attendees)                                                                                                                                                           | £0.00              | S             | £0.00     | £0.00                           |  | £0.00              | S             | £0.00              | £0.00                           | 0%  |
| - Non Commercial Bookings (101 to 500 expected attendees)                                                                                                                                                          | £45.83             | S             | £9.17     | £55.00                          |  | £47.50             | S             | £9.50              | £57.00                          | 4%  |
| - Non Commercial Bookings (501 to 1000 expected attendees)                                                                                                                                                         | £68.75             | S             | £13.75    | £82.50                          |  | £70.83             | S             | £14.17             | £85.00                          | 3%  |
| - Non Commercial Bookings (1000+ expected attendees)                                                                                                                                                               | £91.67             | S             | £18.33    | £110.00                         |  | £95.00             | S             | £19.00             | £114.00                         | 4%  |
| - Balloon Flights                                                                                                                                                                                                  | £18.75             | S             | £3.75     | £22.50                          |  | £19.17             | S             | £3.83              | £23.00                          | 2%  |
| - Small Enterprise Commercial Bookings                                                                                                                                                                             | £47.50             | S             | £9.50     | £57.00                          |  | £48.33             | S             | £9.67              | £58.00                          | 2%  |
| - Refundable Bond For Large Events (Reinstatement Works)                                                                                                                                                           |                    |               |           |                                 |  | £5,000.00          | O             | £0.00              | £5,000.00                       | NEW |
| - Facilities Cleaning Charge                                                                                                                                                                                       |                    |               |           |                                 |  |                    |               |                    |                                 | 0%  |
|                                                                                                                                                                                                                    | Full Cost Recovery | S             | Cost Reco | Full Cost Recovery              |  | Full Cost Recovery | S             | Full Cost Recovery | Full Cost Recovery              |     |
| <b>Note: E = VAT Exempt if paid in one payment.</b>                                                                                                                                                                |                    |               |           |                                 |  |                    |               |                    |                                 |     |
| <b>Note: 25% of all parking charges levied by event organisers will be passed to the Council where vehicles have been parked on public greenspace.</b>                                                             |                    |               |           |                                 |  |                    |               |                    |                                 |     |
| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                       |                    |               |           |                                 |  |                    |               |                    |                                 |     |
| <b>ITEM 6: MISCELLANEOUS FACILITIES CHARGES</b>                                                                                                                                                                    |                    |               |           |                                 |  |                    |               |                    |                                 |     |
|                                                                                                                                                                                                                    | Charge<br>16/17    | VAT<br>Status | VAT       | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18    | VAT<br>Status | VAT                | Total Charge<br>17/18 (Inc VAT) |     |
| Caravan Rallies - Outwith Caravan Parks Per Van Per Night                                                                                                                                                          | £5.83              | S             | £1.17     | £7.00                           |  | £5.83              | S             | £1.17              | £7.00                           | 0%  |
| Liberation of Pigeons - Per vehicle                                                                                                                                                                                | £20.83             | S             | £4.17     | £25.00                          |  | £20.83             | S             | £4.17              | £25.00                          | 0%  |
| <b>NB: i) Bowling Season tickets are valid only at the green at which they are purchased with the exception that they admit holders to any Council green for competitions organised by the Corporation League.</b> |                    |               |           |                                 |  |                    |               |                    |                                 |     |
| <b>ii) Family tickets are based on 2 adults and 2 children with any additional children charged at the single rate.</b>                                                                                            |                    |               |           |                                 |  |                    |               |                    |                                 |     |



| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                               |                                   |               |            |                                 |  |                                   |               |               |                                 |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|------------|---------------------------------|--|-----------------------------------|---------------|---------------|---------------------------------|----|
| <b>ITEM 7: BEREAVEMENT SERVICES - BURIAL CHARGES</b>                                                                                                                                                                       |                                   |               |            |                                 |  |                                   |               |               |                                 |    |
|                                                                                                                                                                                                                            | Charge<br>16/17                   | VAT<br>Status | VAT        | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18                   | VAT<br>Status | VAT           | Total Charge<br>17/18 (Inc VAT) |    |
| Sale Of Lairs - Full Lair                                                                                                                                                                                                  | £855.00                           | O             | £0.00      | £855.00                         |  | £880.00                           | O             | £0.00         | £880.00                         | 3% |
| - Half Lair (where available)                                                                                                                                                                                              | £427.00                           | O             | £0.00      | £427.00                         |  | £440.00                           | O             | £0.00         | £440.00                         | 3% |
| - Quarter Lair (where available)                                                                                                                                                                                           | £214.00                           | O             | £0.00      | £214.00                         |  | £220.00                           | O             | £0.00         | £220.00                         | 3% |
| Transfer of Lair Ownership                                                                                                                                                                                                 | £35.83                            | S             | £7.17      | £43.00                          |  | £36.67                            | S             | £7.33         | £44.00                          | 2% |
| Interment Fees - Stillborn babies & Infants (up to 2 yrs)                                                                                                                                                                  | £0.00                             | O             | £0.00      | £0.00                           |  | £0.00                             | O             | £0.00         | £0.00                           | 0% |
| - Child (2-15yrs)                                                                                                                                                                                                          | £134.00                           | O             | £0.00      | £134.00                         |  | £138.00                           | O             | £0.00         | £138.00                         | 3% |
| - Adult (16yrs & over)                                                                                                                                                                                                     | £891.00                           | O             | £0.00      | £891.00                         |  | £918.00                           | O             | £0.00         | £918.00                         | 3% |
| - Cremated Remains (Casket Burial)                                                                                                                                                                                         | £206.00                           | O             | £0.00      | £206.00                         |  | £212.00                           | O             | £0.00         | £212.00                         | 3% |
| - Scattered Ashes (under turf)                                                                                                                                                                                             | £67.00                            | O             | £0.00      | £67.00                          |  | £69.00                            | O             | £0.00         | £69.00                          | 3% |
| - Exhumation                                                                                                                                                                                                               | Cost Recovery                     | S             | ost Recove | Cost Recovery                   |  | Cost Recovery                     | S             | Cost Recovery | Cost Recovery                   | 0% |
| - Excavation of Foundation for Headstone                                                                                                                                                                                   | £145.83                           | S             | £29.17     | £175.00                         |  | £150.00                           | S             | £30.00        | £180.00                         | 3% |
| - Marking Grave for Placement of Small Memorial                                                                                                                                                                            | £68.33                            | S             | £13.67     | £82.00                          |  | £70.00                            | S             | £14.00        | £84.00                          | 2% |
| Memorial Mason Registration - Annual Charge                                                                                                                                                                                | £165.00                           | O             | £0.00      | £165.00                         |  | £170.00                           | O             | £0.00         | £170.00                         | 3% |
| Memorial Mason Registration - Charge Per Visit                                                                                                                                                                             | £34.17                            | S             | £6.83      | £41.00                          |  | £35.00                            | S             | £7.00         | £42.00                          | 2% |
| Memorial Levy                                                                                                                                                                                                              | £68.33                            | S             | £13.67     | £82.00                          |  | £70.00                            | S             | £14.00        | £84.00                          | 2% |
| Search Fee - Per half hour charge                                                                                                                                                                                          | £24.17                            | S             | £4.83      | £29.00                          |  | £25.00                            | S             | £5.00         | £30.00                          | 3% |
| <i>NB: A 25% surcharge is applied to all interments (by special arrangement only) taking place on Saturdays before 12 noon. No interments take place after 12 noon on Saturdays or all day Sunday and Public Holidays.</i> |                                   |               |            |                                 |  |                                   |               |               |                                 |    |
| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                               |                                   |               |            |                                 |  |                                   |               |               |                                 |    |
| <b>ITEM 8: BEREAVEMENT SERVICES - CREMATION CHARGES</b>                                                                                                                                                                    |                                   |               |            |                                 |  |                                   |               |               |                                 |    |
|                                                                                                                                                                                                                            | Charge<br>16/17                   | VAT<br>Status | VAT        | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18                   | VAT<br>Status | VAT           | Total Charge<br>17/18 (Inc VAT) |    |
| Cremation - Stillborn babies & Infants (up to 2 yrs)                                                                                                                                                                       | £0.00                             | E             | £0.00      | £0.00                           |  | £0.00                             | E             | £0.00         | £0.00                           | 0% |
| - Child (2-15yrs)                                                                                                                                                                                                          | £144.00                           | E             | £0.00      | £144.00                         |  | £148.00                           | E             | £0.00         | £148.00                         | 3% |
| - Adult (16yrs & over)                                                                                                                                                                                                     | £649.00                           | E             | £0.00      | £649.00                         |  | £668.00                           | E             | £0.00         | £668.00                         | 3% |
| - Abatement Levy (excluding stillborn babies & infants up to 2 yrs)                                                                                                                                                        | £100.00                           | E             | £0.00      | £100.00                         |  | £100.00                           | E             | £0.00         | £100.00                         | 0% |
| - Scattering of Ashes (Service at Perth)                                                                                                                                                                                   | £23.00                            | E             | £0.00      | £23.00                          |  | £24.00                            | E             | £0.00         | £24.00                          | 4% |
| - Scattering of Ashes (Service at External Crematorium)                                                                                                                                                                    | £57.00                            | E             | £0.00      | £57.00                          |  | £58.00                            | E             | £0.00         | £58.00                          | 2% |
| - Scattering of Ashes (Under turf)                                                                                                                                                                                         | £67.00                            | E             | £0.00      | £67.00                          |  | £69.00                            | E             | £0.00         | £69.00                          | 3% |
| Memorial Options - Book of Remembrance (2 line entry)                                                                                                                                                                      | £45.83                            | S             | £9.17      | £55.00                          |  | £47.50                            | S             | £9.50         | £57.00                          | 4% |
| - Book of Remembrance (5 line entry)                                                                                                                                                                                       | £74.17                            | S             | £14.83     | £89.00                          |  | £76.67                            | S             | £15.33        | £92.00                          | 3% |
| - Book of Remembrance (8 line entry)                                                                                                                                                                                       | £104.17                           | S             | £20.83     | £125.00                         |  | £107.50                           | S             | £21.50        | £129.00                         | 3% |
| - Miniature Books of Remembrance (2 line entry)                                                                                                                                                                            | £83.33                            | S             | £16.67     | £100.00                         |  | £85.83                            | S             | £17.17        | £103.00                         | 3% |
| - Miniature Books of Remembrance (5 line entry)                                                                                                                                                                            | £110.83                           | S             | £22.17     | £133.00                         |  | £114.17                           | S             | £22.83        | £137.00                         | 3% |
| - Miniature Books of Remembrance (8 line entry)                                                                                                                                                                            | £144.17                           | S             | £28.83     | £173.00                         |  | £148.33                           | S             | £29.67        | £178.00                         | 3% |
| - Memorial Cards (2 line entry)                                                                                                                                                                                            | £58.33                            | S             | £11.67     | £70.00                          |  | £60.00                            | S             | £12.00        | £72.00                          | 3% |
| - Memorial Cards (5 line entry)                                                                                                                                                                                            | £95.00                            | S             | £19.00     | £114.00                         |  | £97.50                            | S             | £19.50        | £117.00                         | 3% |
| - Memorial Cards (8 line entry)                                                                                                                                                                                            | £118.33                           | S             | £23.67     | £142.00                         |  | £121.67                           | S             | £24.33        | £146.00                         | 3% |
| - Memorial Cards (Photograph)                                                                                                                                                                                              | £58.33                            | S             | £11.67     | £70.00                          |  | £60.00                            | S             | £12.00        | £72.00                          | 3% |
| - Memorial Cards (Family Crest)                                                                                                                                                                                            | £58.33                            | S             | £11.67     | £70.00                          |  | £60.00                            | S             | £12.00        | £72.00                          | 3% |
| - Memorial Cards (Floral Motif)                                                                                                                                                                                            | £58.33                            | S             | £11.67     | £70.00                          |  | £60.00                            | S             | £12.00        | £72.00                          | 3% |
| - Memorial Cards (Coat of Arms)                                                                                                                                                                                            | £58.33                            | S             | £11.67     | £70.00                          |  | £60.00                            | S             | £12.00        | £72.00                          | 3% |
| - Caskets                                                                                                                                                                                                                  | £56.67                            | S             | £11.33     | £68.00                          |  | £58.33                            | S             | £11.67        | £70.00                          | 3% |
| Lease of Memorials - Granite plaques in Garden of Remembrance (10yr lease)                                                                                                                                                 | £237.50                           | S             | £47.50     | £285.00                         |  | £245.00                           | S             | £49.00        | £294.00                         | 3% |
| - Granite plaques in Garden of Remembrance (20yr lease)                                                                                                                                                                    | £412.50                           | S             | £82.50     | £495.00                         |  | £425.00                           | S             | £85.00        | £510.00                         | 3% |
| - Wall plaques in Summer Garden (10yr lease)                                                                                                                                                                               | £237.50                           | S             | £47.50     | £285.00                         |  | £245.00                           | S             | £49.00        | £294.00                         | 3% |
| - Wall plaques in Summer Garden (20yr lease)                                                                                                                                                                               | £412.50                           | S             | £82.50     | £495.00                         |  | £425.00                           | S             | £85.00        | £510.00                         | 3% |
| - Sandstone Boulder Type Memorial                                                                                                                                                                                          | £287.50                           | S             | £57.50     | £345.00                         |  | £295.83                           | S             | £59.17        | £355.00                         | 3% |
| - Granite/Sandstone Flower Memorial                                                                                                                                                                                        | £475.00                           | S             | £95.00     | £570.00                         |  | £489.17                           | S             | £97.83        | £587.00                         | 3% |
| - Blue Granite Flower Memorial                                                                                                                                                                                             | £679.17                           | S             | £135.83    | £815.00                         |  | £700.00                           | S             | £140.00       | £840.00                         | 3% |
| - Memorial engraving on stones (engraving per letter)                                                                                                                                                                      | Engraving cost + £2.00 per letter |               |            |                                 |  | Engraving cost + £2.00 per letter |               |               |                                 |    |

| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                                                                                                   |                 |               |       |                                 |  |                 |               |       |                                 |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-------|---------------------------------|--|-----------------|---------------|-------|---------------------------------|------|
| <b>ITEM 9: FLEET CHARGES</b>                                                                                                                                                                                                                                                                   |                 |               |       |                                 |  |                 |               |       |                                 |      |
|                                                                                                                                                                                                                                                                                                | Charge<br>16/17 | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |      |
| MOT                                                                                                                                                                                                                                                                                            |                 |               |       |                                 |  |                 |               |       |                                 |      |
| -Class 4 - Car (Up to 8 passenger seats)                                                                                                                                                                                                                                                       | £54.85          | E             | £0.00 | £54.85                          |  | £54.85          | E             | £0.00 | £54.85                          | 0%   |
| -Class 5 (13-16 passenger seats)                                                                                                                                                                                                                                                               | £59.55          | E             | £0.00 | £59.55                          |  | £59.55          | E             | £0.00 | £59.55                          | 0%   |
| -Class 5 (More than 16 passenger seats)                                                                                                                                                                                                                                                        | £80.65          | E             | £0.00 | £80.65                          |  | £80.65          | E             | £0.00 | £80.65                          | 0%   |
| -Class 7 (Up to 3.5 tonnes)                                                                                                                                                                                                                                                                    | £58.60          | E             | £0.00 | £58.60                          |  | £58.60          | E             | £0.00 | £58.60                          | 0%   |
| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                                                                                                   |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <b>ITEM 10: SMOKING CHARGES</b>                                                                                                                                                                                                                                                                |                 |               |       |                                 |  |                 |               |       |                                 |      |
|                                                                                                                                                                                                                                                                                                | Charge<br>16/17 | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |      |
| Fixed Penalty Notice - issued to a person having the management or control of no-smoking premises, you permitted another person to smoke within those premises (Part 1, Section 1)*                                                                                                            | £200.00         | O             | £0.00 | £200.00                         |  | £200.00         | O             | £0.00 | £200.00                         | 0%   |
| If paid within 14 days from the day after this Notice was issued (Section 1 & 3)*                                                                                                                                                                                                              | £150.00         | O             | £0.00 | £150.00                         |  | £150.00         | O             | £0.00 | £150.00                         | 0%   |
| Fixed Penalty Notice - issued if you were smoking within no-smoking premises (Part 1, Section 2)*                                                                                                                                                                                              | £50.00          | O             | £0.00 | £50.00                          |  | £50.00          | O             | £0.00 | £50.00                          | 0%   |
| If paid within 14 days from the day after this Notice was issued (Section 2)*                                                                                                                                                                                                                  | £30.00          | O             | £0.00 | £30.00                          |  | £30.00          | O             | £0.00 | £30.00                          | 0%   |
| Fixed Penalty Notice - issued to a person having the management or control of no-smoking premises, you failed to conspicuously display appropriate warning notices in, on or near to those premises (Part 1 Section 3)*                                                                        | £200.00         | O             | £0.00 | £200.00                         |  | £200.00         | O             | £0.00 | £200.00                         | 0%   |
| <i>N.B. Failure to discharge payment within 28 days from the date after the Notice was served will result in Perth &amp; Kinross Council reporting the matter to the Procurator Fiscal or instigating proceedings to recover the amount of the Notice through the use of Sheriff Officers.</i> |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <i>* Smoking, Health &amp; Social Care (Scotland) Act 2005</i>                                                                                                                                                                                                                                 |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <b>COMMUNITY SAFETY COMMITTEE</b>                                                                                                                                                                                                                                                              |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <b>ITEM 11: DOG FOULING CHARGES</b>                                                                                                                                                                                                                                                            |                 |               |       |                                 |  |                 |               |       |                                 |      |
|                                                                                                                                                                                                                                                                                                | Charge<br>16/17 | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |      |
| Fixed Penalty Notice - issued*                                                                                                                                                                                                                                                                 | £40.00          | O             | £0.00 | £40.00                          |  | £80.00          | O             | £0.00 | £80.00                          | 100% |
| If a fixed penalty is unpaid after the expiry of the period for paying, Perth & Kinross Council will report the matter to the Sheriff Officer.                                                                                                                                                 |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <i>Dog Fouling (Scotland) Act 2003</i>                                                                                                                                                                                                                                                         |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <b>ENVIRONMENT COMMITTEE</b>                                                                                                                                                                                                                                                                   |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <b>ITEM 12: LITTER CHARGES</b>                                                                                                                                                                                                                                                                 |                 |               |       |                                 |  |                 |               |       |                                 |      |
|                                                                                                                                                                                                                                                                                                | Charge<br>16/17 | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |      |
| Fixed Penalty Notice - issued*                                                                                                                                                                                                                                                                 | £80.00          | O             | £0.00 | £80.00                          |  | £80.00          | O             | £0.00 | £80.00                          | 0%   |
| If a fixed penalty is unpaid after the expiry of the period for paying Perth & Kinross Council will report the matter to the Procurator Fiscal.                                                                                                                                                |                 |               |       |                                 |  |                 |               |       |                                 |      |
| <i>*Environmental Protection Act 1990</i>                                                                                                                                                                                                                                                      |                 |               |       |                                 |  |                 |               |       |                                 |      |

| ENTERPRISE & INFRASTRUCTURE COMMITTEE                                                                                                                                                                                           |                   |               |        |                                 |  |                   |               |        |                                 |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|--------|---------------------------------|--|-------------------|---------------|--------|---------------------------------|----|
| ITEM 13: PLANNING & BUILDING STANDARDS CHARGES                                                                                                                                                                                  |                   |               |        |                                 |  |                   |               |        |                                 |    |
|                                                                                                                                                                                                                                 | Charge<br>16/17   | VAT<br>Status | VAT    | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18   | VAT<br>Status | VAT    | Total Charge<br>17/18 (Inc VAT) |    |
| <u>Planning Permission</u>                                                                                                                                                                                                      |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - Erection of Dwellinghouse - for each 0.1 hectare, subject to a maximum of £10,028                                                                                                                                             | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - Other than outline planning permission - for each dwellinghouse to be created, subject to a maximum of £20,055                                                                                                                | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - Erection of Buildings - for each 0.1 hectare, subject to maximum of £10,028                                                                                                                                                   | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - Erection of Buildings - other than outline planning permission - Where no floor space is to be created by the development                                                                                                     | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| Where the area of gross floor space to be created does not exceed 40 sq mt                                                                                                                                                      | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| Where the area of gross floor space to be created exceeds 40 sq mt but not 74 sq mt                                                                                                                                             | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| Where the gross floor space to be created by the development exceeds 75 sq mt, £401 for each 75sq mt, subject to a maximum of £10,028                                                                                           | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               |  | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               | 0% |
| <u>The erection of land used for the purpose of agriculture, of buildings to be used for agricultural purposes</u>                                                                                                              |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - For planning permission for each 0.1 hectare, subject to maximum of £10,028                                                                                                                                                   | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - Where the ground area to be covered exceeds 465 sq mtr but does not exceed 540 sq mt                                                                                                                                          | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - Where the ground area to be covered by the development exceeds 540 sq mt, £401 for the first 540 sq mt and, £401 for each 75 sq mt in excess of that figure, subject to a maximum of £20,055                                  | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               |  | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               | 0% |
|                                                                                                                                                                                                                                 | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               |  | £401.00/ 75 sq mt | O             | £0.00  | £401.00/ 75 sq mt               | 0% |
| <u>The erection of glasshouses on land used for the purposes of agriculture</u>                                                                                                                                                 |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - Where the ground area to be covered by the development exceeds 465 sq mt                                                                                                                                                      | £2,321.00         | O             | £0.00  | £2,321.00                       |  | £2,321.00         | O             | £0.00  | £2,321.00                       | 0% |
| <u>The erection, alteration or replacement of plant or machinery</u>                                                                                                                                                            |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - for each 0.1 hectare, subject to a maximum of £20,055                                                                                                                                                                         | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| <u>The enlargement, improvement or other alteration of existing dwellinghouse - one dwelling</u>                                                                                                                                |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - two or more dwellinghouses                                                                                                                                                                                                    | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
|                                                                                                                                                                                                                                 | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| <u>The carrying out of operations, including the erection of a building, within the curtilage of an existing dwellinghouse, for purposes ancillary to the enjoyment of the dwellinghouse</u>                                    |                   |               |        |                                 |  |                   |               |        |                                 |    |
|                                                                                                                                                                                                                                 | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| <u>The erection or construction of gates, fences, walls or other means of enclosure along a boundary of the curtilage of an existing dwellinghouse</u>                                                                          |                   |               |        |                                 |  |                   |               |        |                                 |    |
|                                                                                                                                                                                                                                 | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| <u>The construction of car parks, service roads and other means of access on land used for the purposes of a single undertaking, where the development is required for a purpose incidental to the existing use of the land</u> |                   |               |        |                                 |  |                   |               |        |                                 |    |
|                                                                                                                                                                                                                                 | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| <u>The carrying out of any operations</u>                                                                                                                                                                                       |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - connected with exploratory drilling for oil or natural gas, for each 0.1 hectare, subject to a maximum of £30,240                                                                                                             | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - The winning & working of minerals, for each 0.1 hectare, subject to a maximum of £30,240                                                                                                                                      | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| - The winning and working of peat, for each hectare, subject to a maximum of £3,024                                                                                                                                             | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| - Any other purpose, for each 0.1 hectare of the site, subject to a maximum of £2,016                                                                                                                                           | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| - Bad Neighbour, S34 (advert)                                                                                                                                                                                                   | £50.92            | S             | £10.18 | £61.10                          |  | £50.92            | S             | £10.18 | £61.10                          | 0% |
| - Unable to identify adjoining property (advert)                                                                                                                                                                                | £50.92            | S             | £10.18 | £61.10                          |  | £50.92            | S             | £10.18 | £61.10                          | 0% |
| <u>Uses of Land</u>                                                                                                                                                                                                             |                   |               |        |                                 |  |                   |               |        |                                 |    |
| <u>The change of use of a building to use as one or more separate dwelling houses</u>                                                                                                                                           |                   |               |        |                                 |  |                   |               |        |                                 |    |
| - for each additional dwellinghouse to be created, subject to a maximum of £20,055                                                                                                                                              | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| - for the purpose of refuse or waste materials for each 0.1 hectare, maximum of £30,240                                                                                                                                         | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |
| <u>The making of material change in the use of a building or land</u>                                                                                                                                                           |                   |               |        |                                 |  |                   |               |        |                                 |    |
|                                                                                                                                                                                                                                 | £401.00           | O             | £0.00  | £401.00                         |  | £401.00           | O             | £0.00  | £401.00                         | 0% |
| Advertising - applications for the display of advertising                                                                                                                                                                       | £202.00           | O             | £0.00  | £202.00                         |  | £202.00           | O             | £0.00  | £202.00                         | 0% |

| ENTERPRISE & INFRASTRUCTURE COMMITTEE                                                                                                                                              |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------|-------|---------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------|---------------|-------|---------------------------------|----|
| ITEM 13: PLANNING & BUILDING STANDARDS CHARGES cont'd                                                                                                                              |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
|                                                                                                                                                                                    | Charge<br>16/17                                                                                                            | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18                                                                                                             | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |    |
| <b>Concessionary Fees and Exemptions</b>                                                                                                                                           |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| - Works to alter or extend an existing dwellinghouse or to carry out operations within curtilage                                                                                   | No Fee                                                                                                                     |               |       |                                 |  | No Fee                                                                                                                      |               |       |                                 |    |
| - Applications required by reason of an <b>Article 4*</b> direction                                                                                                                | No Fee                                                                                                                     |               |       |                                 |  | No Fee                                                                                                                      |               |       |                                 |    |
| - Applications required because of the removal of permitted development rights by a condition attached to a planning permission.                                                   | No Fee                                                                                                                     |               |       |                                 |  | No Fee                                                                                                                      |               |       |                                 |    |
| - Application by Community Council (including advertisement applications)                                                                                                          | Half the Normal Fee                                                                                                        | O             | £0.00 |                                 |  | Half the Normal Fee                                                                                                         | O             | £0.00 |                                 | 0% |
| - Revised application for development of the same character or description within 12 months of refusal or withdrawal of an earlier application.                                    | No Fee                                                                                                                     |               |       |                                 |  | No Fee                                                                                                                      |               |       |                                 |    |
| - Revised or fresh application for development of the same character or description within 12 months of receiving permission                                                       | No Fee                                                                                                                     |               |       |                                 |  | No Fee                                                                                                                      |               |       |                                 |    |
| Alternative Schemes                                                                                                                                                                | Highest of the fees applicable for each option and a sum equal to half the rest.                                           |               |       |                                 |  | Highest of the fees applicable for each option and a sum equal to half the rest.                                            |               |       |                                 |    |
| Development crossing planning authority boundaries requiring several applications                                                                                                  | Only one fee, paid to the authority having the larger site but calculated for whole scheme and subject to special calling. |               |       |                                 |  | Only one fee, paid to the authority having the larger site but calculated for whole scheme, and subject to special calling. |               |       |                                 |    |
| <b>Prior Notification</b>                                                                                                                                                          |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| Applications for determination as to whether the prior approval of the Authority is required for agricultural/ forestry buildings with permitted development rights                | £78.00                                                                                                                     | O             | £0.00 | £78.00                          |  | £78.00                                                                                                                      | O             | £0.00 | £78.00                          | 0% |
| Applications for determination as to whether the prior approval of the Authority is required for the Demolition of Buildings                                                       | £78.00                                                                                                                     | O             | £0.00 | £78.00                          |  | £78.00                                                                                                                      | O             | £0.00 | £78.00                          | 0% |
| <b>Certificates of Lawful Use or Development</b>                                                                                                                                   |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| - Section 150 (1)(a) or (b)                                                                                                                                                        | Amount in main table                                                                                                       |               |       |                                 |  | Amount in main table                                                                                                        |               |       |                                 | 0% |
| - Section 150 (1)(c)                                                                                                                                                               | £202.00                                                                                                                    | O             | £0.00 | £202.00                         |  | £202.00                                                                                                                     | O             | £0.00 | £202.00                         | 0% |
| - Section 151 (1)(a & b)                                                                                                                                                           | Half the amount in main table                                                                                              |               |       |                                 |  | Half the amount in main table                                                                                               |               |       |                                 | 0% |
| - Section 150 (1)(a)<br>- use as one or more dwellinghouses, £401 each dwelling, subject to a maximum of £20,055                                                                   | £401.00                                                                                                                    | O             | £0.00 | £401.00                         |  | £401.00                                                                                                                     | O             | £0.00 | £401.00                         | 0% |
| High Hedge Applications                                                                                                                                                            | £270.00                                                                                                                    | O             | £0.00 | £270.00                         |  | £270.00                                                                                                                     | O             | £0.00 | £270.00                         | 0% |
| <b>Notes</b>                                                                                                                                                                       |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 1. Duplicate applications made by the same applicant within 28 days                                                                                                                |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 2. The fees payable for deemed applications under Section 133(7) of the 1997 Town & County Planning Act are double those payable for applications for planning permission.         |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 3. There is no provision in the regulations for the refund of fees paid to Planning Authorities in respect of applications.                                                        |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 4. The area of the site must be clearly stated in hectares on the application form and the submitted plan.                                                                         |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 5. The additional gross floor space created by the development must be clearly indicated in sq metres on the application form and the submitted plan (n.b. External Measurements). |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| 6. All applications must be accompanied by the appropriate fee.                                                                                                                    |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |
| <b>* Article 4 - Direction order removing certain permitted development rights.</b>                                                                                                |                                                                                                                            |               |       |                                 |  |                                                                                                                             |               |       |                                 |    |

| ENTERPRISE & INFRASTRUCTURE COMMITTEE                                           |                                             |               |       |                                 |  |                                             |               |       |                                 |    |
|---------------------------------------------------------------------------------|---------------------------------------------|---------------|-------|---------------------------------|--|---------------------------------------------|---------------|-------|---------------------------------|----|
| ITEM 13: PLANNING & BUILDING STANDARDS CHARGES cont'd                           |                                             |               |       |                                 |  |                                             |               |       |                                 |    |
|                                                                                 | Charge<br>16/17                             | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18                             | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |    |
| <u>Administration</u>                                                           |                                             |               |       |                                 |  |                                             |               |       |                                 |    |
| Copy of Planning Approval                                                       | £8.51                                       | S             | £1.49 | £10.00                          |  | £8.51                                       | S             | £1.49 | £10.00                          | 0% |
| Copy of Certificate of Completion                                               | £8.51                                       | S             | £1.49 | £10.00                          |  | £8.51                                       | S             | £1.49 | £10.00                          | 0% |
| Copy of Building Warrant Decision                                               | £8.51                                       | S             | £1.49 | £10.00                          |  | £8.51                                       | S             | £1.49 | £10.00                          | 0% |
| Copy of Plans                                                                   | By Arrangement with the Environment Service |               |       |                                 |  | By Arrangement with the Environment Service |               |       |                                 | 0% |
| Local Plans pre 2013                                                            | £15.00                                      | O             | £0.00 | £15.00                          |  | £15.00                                      | O             | £0.00 | £15.00                          | 0% |
| New Local Development Plan                                                      | £50.00                                      | O             | £0.00 | £50.00                          |  | £50.00                                      | O             | £0.00 | £50.00                          | 0% |
| Search Fee (Planning search back 10 years)                                      | £42.55                                      | S             | £7.45 | £50.00                          |  | £42.55                                      | S             | £7.45 | £50.00                          | 0% |
| Search Fee (Building Standards - 25 years)                                      | £42.55                                      | S             | £7.45 | £50.00                          |  | £42.55                                      | S             | £7.45 | £50.00                          | 0% |
| Property Enquiries                                                              | £80.00                                      | O             | £0.00 | £80.00                          |  | £80.00                                      | O             | £0.00 | £80.00                          | 0% |
| Letter of Comfort for Building Standards                                        | £300.00                                     | O             | £0.00 | £300.00                         |  | £300.00                                     | O             | £0.00 | £300.00                         | 0% |
| Letter of Comfort with Building Warrant but no Certificate of Completion        | £150.00                                     | O             | £0.00 | £150.00                         |  | £150.00                                     | O             | £0.00 | £150.00                         | 0% |
| <u>Building Standards (Fee List for Building Warrant &amp; Ass. Procedures)</u> |                                             |               |       |                                 |  |                                             |               |       |                                 |    |
| <u>Part 1</u>                                                                   |                                             |               |       |                                 |  | <u>Part 1</u>                               |               |       |                                 |    |
| Value of Works (£) -                                                            |                                             |               |       |                                 |  |                                             |               |       |                                 |    |
| - 0 - 5,000                                                                     | £100.00                                     | E             | £0.00 | £100.00                         |  | £100.00                                     | E             | £0.00 | £100.00                         | 0% |
| - 5,001 - 5,500                                                                 | £115.00                                     | E             | £0.00 | £115.00                         |  | £115.00                                     | E             | £0.00 | £115.00                         | 0% |
| - 5,501 - 6,000                                                                 | £130.00                                     | E             | £0.00 | £130.00                         |  | £130.00                                     | E             | £0.00 | £130.00                         | 0% |
| - 6,001 - 6,500                                                                 | £145.00                                     | E             | £0.00 | £145.00                         |  | £145.00                                     | E             | £0.00 | £145.00                         | 0% |
| - 6,501 - 7,000                                                                 | £160.00                                     | E             | £0.00 | £160.00                         |  | £160.00                                     | E             | £0.00 | £160.00                         | 0% |
| - 7,001 - 7,500                                                                 | £175.00                                     | E             | £0.00 | £175.00                         |  | £175.00                                     | E             | £0.00 | £175.00                         | 0% |
| - 7,501 - 8,000                                                                 | £190.00                                     | E             | £0.00 | £190.00                         |  | £190.00                                     | E             | £0.00 | £190.00                         | 0% |
| - 8,001 - 8,500                                                                 | £205.00                                     | E             | £0.00 | £205.00                         |  | £205.00                                     | E             | £0.00 | £205.00                         | 0% |
| - 8,501 - 9,000                                                                 | £220.00                                     | E             | £0.00 | £220.00                         |  | £220.00                                     | E             | £0.00 | £220.00                         | 0% |
| - 9,001 - 9,500                                                                 | £235.00                                     | E             | £0.00 | £235.00                         |  | £235.00                                     | E             | £0.00 | £235.00                         | 0% |
| - 9,501 - 10,000                                                                | £250.00                                     | E             | £0.00 | £250.00                         |  | £250.00                                     | E             | £0.00 | £250.00                         | 0% |
| - 10,001 - 11,000                                                               | £265.00                                     | E             | £0.00 | £265.00                         |  | £265.00                                     | E             | £0.00 | £265.00                         | 0% |
| - 11,001 - 12,000                                                               | £280.00                                     | E             | £0.00 | £280.00                         |  | £280.00                                     | E             | £0.00 | £280.00                         | 0% |
| - 12,001 - 13,000                                                               | £295.00                                     | E             | £0.00 | £295.00                         |  | £295.00                                     | E             | £0.00 | £295.00                         | 0% |
| - 13,001 - 14,000                                                               | £310.00                                     | E             | £0.00 | £310.00                         |  | £310.00                                     | E             | £0.00 | £310.00                         | 0% |
| - 14,001 - 15,000                                                               | £325.00                                     | E             | £0.00 | £325.00                         |  | £325.00                                     | E             | £0.00 | £325.00                         | 0% |
| - 15,001 - 16,000                                                               | £340.00                                     | E             | £0.00 | £340.00                         |  | £340.00                                     | E             | £0.00 | £340.00                         | 0% |
| - 16,001 - 17,000                                                               | £355.00                                     | E             | £0.00 | £355.00                         |  | £355.00                                     | E             | £0.00 | £355.00                         | 0% |
| - 17,001 - 18,000                                                               | £370.00                                     | E             | £0.00 | £370.00                         |  | £370.00                                     | E             | £0.00 | £370.00                         | 0% |
| - 18,001 - 19,000                                                               | £385.00                                     | E             | £0.00 | £385.00                         |  | £385.00                                     | E             | £0.00 | £385.00                         | 0% |
| - 19,001 - 20,000                                                               | £400.00                                     | E             | £0.00 | £400.00                         |  | £400.00                                     | E             | £0.00 | £400.00                         | 0% |
| - 20,001 - 30,000                                                               | £460.00                                     | E             | £0.00 | £460.00                         |  | £460.00                                     | E             | £0.00 | £460.00                         | 0% |
| - 30,001 - 40,000                                                               | £520.00                                     | E             | £0.00 | £520.00                         |  | £520.00                                     | E             | £0.00 | £520.00                         | 0% |
| - 40,001 - 50,000                                                               | £580.00                                     | E             | £0.00 | £580.00                         |  | £580.00                                     | E             | £0.00 | £580.00                         | 0% |
| - 50,001 - 60,000                                                               | £640.00                                     | E             | £0.00 | £640.00                         |  | £640.00                                     | E             | £0.00 | £640.00                         | 0% |
| - 60,001 - 70,000                                                               | £700.00                                     | E             | £0.00 | £700.00                         |  | £700.00                                     | E             | £0.00 | £700.00                         | 0% |
| - 70,001 - 80,000                                                               | £760.00                                     | E             | £0.00 | £760.00                         |  | £760.00                                     | E             | £0.00 | £760.00                         | 0% |
| - 80,001 - 90,000                                                               | £820.00                                     | E             | £0.00 | £820.00                         |  | £820.00                                     | E             | £0.00 | £820.00                         | 0% |
| - 90,001 - 100,000                                                              | £880.00                                     | E             | £0.00 | £880.00                         |  | £880.00                                     | E             | £0.00 | £880.00                         | 0% |
| - 100,001 - 120,000                                                             | £980.00                                     | E             | £0.00 | £980.00                         |  | £980.00                                     | E             | £0.00 | £980.00                         | 0% |
| - 120,001 - 140,000                                                             | £1,080.00                                   | E             | £0.00 | £1,080.00                       |  | £1,080.00                                   | E             | £0.00 | £1,080.00                       | 0% |
| - 140,001 - 160,000                                                             | £1,180.00                                   | E             | £0.00 | £1,180.00                       |  | £1,180.00                                   | E             | £0.00 | £1,180.00                       | 0% |
| - 160,001 - 180,000                                                             | £1,280.00                                   | E             | £0.00 | £1,280.00                       |  | £1,280.00                                   | E             | £0.00 | £1,280.00                       | 0% |
| - 180,001 - 200,000                                                             | £1,380.00                                   | E             | £0.00 | £1,380.00                       |  | £1,380.00                                   | E             | £0.00 | £1,380.00                       | 0% |
| - 200,001 - 220,000                                                             | £1,480.00                                   | E             | £0.00 | £1,480.00                       |  | £1,480.00                                   | E             | £0.00 | £1,480.00                       | 0% |
| - 220,001 - 240,000                                                             | £1,580.00                                   | E             | £0.00 | £1,580.00                       |  | £1,580.00                                   | E             | £0.00 | £1,580.00                       | 0% |
| - 240,001 - 260,000                                                             | £1,680.00                                   | E             | £0.00 | £1,680.00                       |  | £1,680.00                                   | E             | £0.00 | £1,680.00                       | 0% |
| - 260,001 - 280,000                                                             | £1,780.00                                   | E             | £0.00 | £1,780.00                       |  | £1,780.00                                   | E             | £0.00 | £1,780.00                       | 0% |
| - 280,001 - 300,000                                                             | £1,880.00                                   | E             | £0.00 | £1,880.00                       |  | £1,880.00                                   | E             | £0.00 | £1,880.00                       | 0% |
| - 300,001 - 320,000                                                             | £1,980.00                                   | E             | £0.00 | £1,980.00                       |  | £1,980.00                                   | E             | £0.00 | £1,980.00                       | 0% |
| - 320,001 - 340,000                                                             | £2,080.00                                   | E             | £0.00 | £2,080.00                       |  | £2,080.00                                   | E             | £0.00 | £2,080.00                       | 0% |
| - 340,001 - 360,000                                                             | £2,180.00                                   | E             | £0.00 | £2,180.00                       |  | £2,180.00                                   | E             | £0.00 | £2,180.00                       | 0% |
| - 360,001 - 380,000                                                             | £2,280.00                                   | E             | £0.00 | £2,280.00                       |  | £2,280.00                                   | E             | £0.00 | £2,280.00                       | 0% |
| - 380,001 - 400,000                                                             | £2,380.00                                   | E             | £0.00 | £2,380.00                       |  | £2,380.00                                   | E             | £0.00 | £2,380.00                       | 0% |
| - 400,001 - 420,000                                                             | £2,480.00                                   | E             | £0.00 | £2,480.00                       |  | £2,480.00                                   | E             | £0.00 | £2,480.00                       | 0% |
| - 420,001 - 440,000                                                             | £2,580.00                                   | E             | £0.00 | £2,580.00                       |  | £2,580.00                                   | E             | £0.00 | £2,580.00                       | 0% |

| <b>ENTERPRISE &amp; INFRASTRUCTURE COMMITTEE</b>                                                                                                                                   |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|-------|---------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------|---------------|-------|---------------------------------|----|
| <b>ITEM 13: PLANNING &amp; BUILDING STANDARDS CHARGES cont'd</b>                                                                                                                   |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
|                                                                                                                                                                                    | Charge<br>16/17                                                                                                                  | VAT<br>Status | VAT   | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18                                                                                                                  | VAT<br>Status | VAT   | Total Charge<br>17/18 (Inc VAT) |    |
| <b>Building Standards (Fee List for Building Warrant &amp; Ass. Procedures)</b>                                                                                                    |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| Value of Works (£) -                                                                                                                                                               |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| - 440,001 - 460,000                                                                                                                                                                | £2,680.00                                                                                                                        | E             | £0.00 | £2,680.00                       |  | £2,680.00                                                                                                                        | E             | £0.00 | £2,680.00                       | 0% |
| - 460,001 - 480,000                                                                                                                                                                | £2,780.00                                                                                                                        | E             | £0.00 | £2,780.00                       |  | £2,780.00                                                                                                                        | E             | £0.00 | £2,780.00                       | 0% |
| - 480,001 - 500,000                                                                                                                                                                | £2,880.00                                                                                                                        | E             | £0.00 | £2,880.00                       |  | £2,880.00                                                                                                                        | E             | £0.00 | £2,880.00                       | 0% |
| - 500,001 - 550,000                                                                                                                                                                | £3,055.00                                                                                                                        | E             | £0.00 | £3,055.00                       |  | £3,055.00                                                                                                                        | E             | £0.00 | £3,055.00                       | 0% |
| - 550,001 - 600,000                                                                                                                                                                | £3,230.00                                                                                                                        | E             | £0.00 | £3,230.00                       |  | £3,230.00                                                                                                                        | E             | £0.00 | £3,230.00                       | 0% |
| - 600,001 - 650,000                                                                                                                                                                | £3,405.00                                                                                                                        | E             | £0.00 | £3,405.00                       |  | £3,405.00                                                                                                                        | E             | £0.00 | £3,405.00                       | 0% |
| - 650,001 - 700,000                                                                                                                                                                | £3,580.00                                                                                                                        | E             | £0.00 | £3,580.00                       |  | £3,580.00                                                                                                                        | E             | £0.00 | £3,580.00                       | 0% |
| - 700,001 - 750,000                                                                                                                                                                | £3,755.00                                                                                                                        | E             | £0.00 | £3,755.00                       |  | £3,755.00                                                                                                                        | E             | £0.00 | £3,755.00                       | 0% |
| - 750,001 - 800,000                                                                                                                                                                | £3,930.00                                                                                                                        | E             | £0.00 | £3,930.00                       |  | £3,930.00                                                                                                                        | E             | £0.00 | £3,930.00                       | 0% |
| - 800,001 - 850,000                                                                                                                                                                | £4,105.00                                                                                                                        | E             | £0.00 | £4,105.00                       |  | £4,105.00                                                                                                                        | E             | £0.00 | £4,105.00                       | 0% |
| - 850,001 - 900,000                                                                                                                                                                | £4,280.00                                                                                                                        | E             | £0.00 | £4,280.00                       |  | £4,280.00                                                                                                                        | E             | £0.00 | £4,280.00                       | 0% |
| - 900,001 - 950,000                                                                                                                                                                | £4,455.00                                                                                                                        | E             | £0.00 | £4,455.00                       |  | £4,455.00                                                                                                                        | E             | £0.00 | £4,455.00                       | 0% |
| - 950,001 - 1,000,000                                                                                                                                                              | £4,630.00                                                                                                                        | E             | £0.00 | £4,630.00                       |  | £4,630.00                                                                                                                        | E             | £0.00 | £4,630.00                       | 0% |
| - 1,000,001 +                                                                                                                                                                      | And for every £100,000 or part thereof over £1 million add £250                                                                  |               |       |                                 |  | And for every £100,000 or part thereof over £1 million add £250                                                                  |               |       |                                 |    |
| Conversion only, without building work                                                                                                                                             | £100.00                                                                                                                          | E             | £0.00 | £100.00                         |  | £100.00                                                                                                                          | E             | £0.00 | £100.00                         | 0% |
| Application for Demolition                                                                                                                                                         | £100.00                                                                                                                          | E             | £0.00 | £100.00                         |  | £100.00                                                                                                                          | E             | £0.00 | £100.00                         | 0% |
| <b>Application for Amendment of Warrant (warrants received after 1 May 2005)</b>                                                                                                   |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| - where estimated costs are less than original or is an increase of no more than £5,000                                                                                            | £50.00                                                                                                                           | E             | £0.00 | £50.00                          |  | £50.00                                                                                                                           | E             | £0.00 | £50.00                          | 0% |
| - where the new estimated costs increase by more than £5,000                                                                                                                       | Fee is the estimated cost of the additional operations as in the table above<br>e.g. an increase is £20,000 the fee will be £400 |               |       |                                 |  | Fee is the estimated cost of the additional operations as in the table above<br>e.g. an increase is £20,000 the fee will be £400 |               |       |                                 |    |
| For demolition or conversion only                                                                                                                                                  | £50.00                                                                                                                           | E             | £0.00 | £50.00                          |  | £50.00                                                                                                                           | E             | £0.00 | £50.00                          | 0% |
| Application for extension of the duration of a Building Warrant (period 9 months)                                                                                                  | £50.00                                                                                                                           | E             | £0.00 | £50.00                          |  | £50.00                                                                                                                           | E             | £0.00 | £50.00                          | 0% |
| <i>NB. Further extensions may be agreed at discretion of Verifier</i>                                                                                                              |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| <b>Late Application (where work is already started)</b>                                                                                                                            |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| Late application for a building warrant for the construction of a building or the provision of services, fittings and equipment in connection with a building.                     | Fee is 125% of the fee calculated in accordance with the table under Part 1                                                      |               |       |                                 |  | Fee is 125% of the fee calculated in accordance with the table under Part 1                                                      |               |       |                                 |    |
| Late application for demolition only                                                                                                                                               | £125.00                                                                                                                          | E             | £0.00 | £125.00                         |  | £125.00                                                                                                                          | E             | £0.00 | £125.00                         | 0% |
| <b>Completion Certificate Submitted where no warrant is obtained</b>                                                                                                               |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |
| For the construction of a building or the provision of services, fittings and equipment in connection with a building (whether or not combined with an application for demolition) | Fee is 125% of the fee calculated in accordance with the table under Part 1                                                      |               |       |                                 |  | Fee is 125% of the fee calculated in accordance with the table under Part 1                                                      |               |       |                                 |    |
| For the demolition of a building only                                                                                                                                              | £125.00                                                                                                                          | E             | £0.00 | £125.00                         |  | £125.00                                                                                                                          | E             | £0.00 | £125.00                         | 0% |
| For conversion of a building only                                                                                                                                                  | £125.00                                                                                                                          | E             | £0.00 | £125.00                         |  | £125.00                                                                                                                          | E             | £0.00 | £125.00                         | 0% |
| <i>NB. This is not a comprehensive list of fees. If in doubt please contact<br/>The Environment Service - Planning</i>                                                             |                                                                                                                                  |               |       |                                 |  |                                                                                                                                  |               |       |                                 |    |

| <b>ENTERPRISE &amp; INFRASTRUCTURE COMMITTEE</b><br><b>ITEM 14: PARKING CHARGES</b> | Charge<br>16/17 | VAT<br>Status | VAT | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT | Total Charge<br>17/18 (Inc VAT) |  |
|-------------------------------------------------------------------------------------|-----------------|---------------|-----|---------------------------------|--|-----------------|---------------|-----|---------------------------------|--|
| NOTE: REFER TO APPENDIX 2                                                           |                 |               |     |                                 |  |                 |               |     |                                 |  |

| <b>ENTERPRISE &amp; INFRASTRUCTURE COMMITTEE</b>                                       |                 |               |         |                                 |  |                 |               |         |                                 |       |
|----------------------------------------------------------------------------------------|-----------------|---------------|---------|---------------------------------|--|-----------------|---------------|---------|---------------------------------|-------|
| <b>ITEM 15: ROAD NETWORK COMMERCIAL PERMIT CHARGES</b>                                 |                 |               |         |                                 |  |                 |               |         |                                 |       |
|                                                                                        | Charge<br>16/17 | VAT<br>Status | VAT     | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT     | Total Charge<br>17/18 (Inc VAT) |       |
| Skip Permit (S85) - per week                                                           | £8.00           | O             | £0.00   | £8.00                           |  | £20.00          | O             | £0.00   | £20.00                          | 150%  |
| Scaffolding Permit (S58)                                                               |                 |               |         |                                 |  |                 |               |         |                                 |       |
| - First Week                                                                           | £30.00          | O             | £0.00   | £30.00                          |  | £40.00          | O             | £0.00   | £40.00                          | 33%   |
| - Subsequent charge for each week thereafter                                           | £15.00          | O             | £0.00   | £15.00                          |  | £20.00          | O             | £0.00   | £20.00                          | 33%   |
| Road Opening Permit (S56)                                                              | £70.00          | O             | £0.00   | £70.00                          |  | £100.00         | O             | £0.00   | £100.00                         | 43%   |
| New Roads & Street Works Act (S109) - per utility, per street, per application         |                 |               |         |                                 |  | £558.00         | O             | £0.00   | £558.00                         | NEW   |
| Road Closure - Posting of Notices (Temporary TRO)                                      |                 |               |         |                                 |  |                 |               |         |                                 |       |
| - First Notice                                                                         | £230.00         | O             | £0.00   | £230.00                         |  | £650.00         | O             | £0.00   | £650.00                         | 183%  |
| - Subsequent Notices                                                                   | £15.00          | O             | £0.00   | £15.00                          |  | £200.00         | O             | £0.00   | £200.00                         | 1233% |
| Temporary Traffic Signals                                                              |                 |               |         |                                 |  |                 |               |         |                                 |       |
| - First Application (3 way signals & above)                                            |                 |               |         |                                 |  | £70.00          | O             | £0.00   | £70.00                          | NEW   |
| - Subsequent extension requests                                                        |                 |               |         |                                 |  | £35.00          | O             | £0.00   | £35.00                          | NEW   |
| Temporary Bus Stop Relocation Notice                                                   |                 |               |         |                                 |  | £50.00          | O             | £0.00   | £50.00                          | NEW   |
| Out Of Hours Officer Support                                                           |                 |               |         |                                 |  | £125.00         | S             | £25.00  | £150.00                         | NEW   |
| Rechargeable Works - Minimum Charge                                                    | £91.67          | S             | £18.33  | £110.00                         |  | £104.17         | S             | £20.83  | £125.00                         | 14%   |
| <b>ENTERPRISE &amp; INFRASTRUCTURE COMMITTEE</b>                                       |                 |               |         |                                 |  |                 |               |         |                                 |       |
| <b>ITEM 16: STREET NAMING &amp; NUMBERING</b>                                          |                 |               |         |                                 |  |                 |               |         |                                 |       |
|                                                                                        | Charge<br>16/17 | VAT<br>Status | VAT     | Total Charge<br>16/17 (Inc VAT) |  | Charge<br>17/18 | VAT<br>Status | VAT     | Total Charge<br>17/18 (Inc VAT) |       |
| Street Naming - 1 Property                                                             | £37.50          | S             | £7.50   | £45.00                          |  | £38.33          | S             | £7.67   | £46.00                          | 2%    |
| - 2-5 Properties                                                                       | £79.17          | S             | £15.83  | £95.00                          |  | £81.67          | S             | £16.33  | £98.00                          | 3%    |
| - 6-10 Properties                                                                      | £104.17         | S             | £20.83  | £125.00                         |  | £107.50         | S             | £21.50  | £129.00                         | 3%    |
| - 11-25 Properties                                                                     | £137.50         | S             | £27.50  | £165.00                         |  | £141.67         | S             | £28.33  | £170.00                         | 3%    |
| - 26-50 Properties                                                                     | £225.00         | S             | £45.00  | £270.00                         |  | £231.67         | S             | £46.33  | £278.00                         | 3%    |
| - 51-100 Properties                                                                    | £341.67         | S             | £68.33  | £410.00                         |  | £351.67         | S             | £70.33  | £422.00                         | 3%    |
| - 101-150 Properties                                                                   | £641.67         | S             | £128.33 | £770.00                         |  | £660.83         | S             | £132.17 | £793.00                         | 3%    |
| - 151-200 Properties                                                                   | £770.83         | S             | £154.17 | £925.00                         |  | £793.33         | S             | £158.67 | £952.00                         | 3%    |
| - 201+ Properties                                                                      | £854.17         | S             | £170.83 | £1,025.00                       |  | £879.17         | S             | £175.83 | £1,055.00                       | 3%    |
| Street Renumbering - New developments with confirmed & completed statutory SNN process | £41.67          | S             | £8.33   | £50.00                          |  | £43.33          | S             | £8.67   | £52.00                          | 4%    |
| Street Renaming - Naming a new street                                                  | £162.50         | S             | £32.50  | £195.00                         |  | £166.67         | S             | £33.33  | £200.00                         | 3%    |
| - Naming or renaming a property                                                        | £41.67          | S             | £8.33   | £50.00                          |  | £43.33          | S             | £8.67   | £52.00                          | 4%    |
| - Confirmation of existing address (eg solicitor or private enquiries)                 | £25.00          | S             | £5.00   | £30.00                          |  | £25.83          | S             | £5.17   | £31.00                          | 3%    |
| Status of Roads - Confirmation on status of sections of road (eg solicitors or agents) | £25.00          | S             | £5.00   | £30.00                          |  | £25.83          | S             | £5.17   | £31.00                          | 3%    |



**Perth City Parking**

|                                                   | <b><u>2016/17</u></b> | <b><u>2017/18</u></b> |             |
|---------------------------------------------------|-----------------------|-----------------------|-------------|
| <b><u>Zone 1 - Inner City Centre</u></b>          |                       |                       |             |
| On-Street (Per Hour)                              | £1.00                 | £1.10                 | Max 1 hour  |
| Off-Street (Per Hour)                             | £1.00                 | £1.10                 | Max 1 hour  |
| <b><u>Zone 2 - City Centre</u></b>                |                       |                       |             |
| On-Street (Per Hour)                              | £1.00                 | £1.10                 | Max 4 hours |
| Off-Street (Per Hour)                             | £1.00                 | £1.10                 | Max 4 hours |
| <b><u>Zone 3 - Outer City Centre</u></b>          |                       |                       |             |
| <b><u>On-Street</u></b>                           |                       |                       |             |
| 1 Hour                                            | £0.50                 | £0.60                 |             |
| 2 Hours                                           | £1.00                 | £1.10                 |             |
| 3 Hours                                           | £1.50                 | £1.70                 |             |
| 4 Hours                                           | £2.00                 | £2.20                 |             |
| 6 Hours                                           | £3.00                 | £3.30                 |             |
| Up to 10 Hours                                    | £4.00                 | £4.40                 |             |
| <b><u>Off-Street</u></b>                          |                       |                       |             |
| Thimblerow - 1-4 Hours (Per Hour)                 | £1.00                 | £1.10                 |             |
| Up To 6 Hours                                     | £6.00                 | £6.60                 |             |
| Up To 10 Hours                                    | £8.00                 | £8.80                 |             |
| Canal Street - 1-4 Hours (Per Hour)               | £1.00                 | £1.10                 |             |
| Up To 6 Hours                                     | £6.00                 | £6.60                 |             |
| Up To 10 Hours                                    | £8.00                 | £8.80                 |             |
| Season Ticket                                     | £95.00                | £105.00               |             |
| Season Ticket (Mon-Fri)                           | £60.00                | £66.00                |             |
| South Inch - 1 Hour                               | £0.50                 | £0.60                 |             |
| - 2 Hours                                         | £1.00                 | £1.10                 |             |
| - 3 Hours                                         | £1.50                 | £1.70                 |             |
| - 4 Hours                                         | £2.00                 | £2.20                 |             |
| - 6 Hours                                         | £3.00                 | £3.30                 |             |
| - Up To 10 Hours                                  | £4.00                 | £4.40                 |             |
| - Coaches                                         | £4.00                 | £4.40                 |             |
| - Season Ticket                                   | £60.00                | £66.00                |             |
| Norrie Miller/Riverside - 1 Hour                  | £0.50                 | £0.60                 |             |
| - 2 Hours                                         | £1.00                 | £1.10                 |             |
| - 3 Hours                                         | £1.50                 | £1.70                 |             |
| - 4 Hours                                         | £2.00                 | £2.20                 |             |
| - 6 Hours                                         | £3.00                 | £3.30                 |             |
| - Up To 10 Hours                                  | £4.00                 | £4.40                 |             |
| - Season Ticket                                   | £55.00                | £61.00                |             |
| <b><u>Residents Permits - Perth City Only</u></b> |                       |                       |             |
| Inner Zone - Annual (On & within Inner Ring Road) | £190.00               | £210.00               |             |
| Outer Zone - Annual                               | £110.00               | £120.00               |             |
| <b><u>Crieff Town Centre Parking</u></b>          |                       |                       |             |
| On-Street (30 Mins)                               | £0.50                 | £0.60                 |             |
| On-Street (Per Hour)                              | £1.00                 | £1.10                 | Max 1 hour  |
| Off-Street (Per Hour) - James Square              | £1.00                 | £1.10                 | Max 1 hour  |
| Residents Permits (Annual)                        | £120.00               | £132.00               |             |

**Blaigowrie Town Centre Parking****Off-Street**

|                                            |         |         |
|--------------------------------------------|---------|---------|
| Croft Lane, The Croft/Ericht Lane - 1 Hour | £0.80   | £0.90   |
| - 2 Hours                                  | £1.40   | £1.60   |
| Leslie Street - 1 Hour                     | £0.80   | £0.90   |
| - 2 Hours                                  | £1.40   | £1.60   |
| - 4 Hours                                  | £2.40   | £2.70   |
| - 10 Hours                                 | £3.60   | £4.00   |
| Season Ticket (Annual)                     | £120.00 | £132.00 |

**Pitlochry Town Centre Parking****Off-Street**

|                                                   |         |         |
|---------------------------------------------------|---------|---------|
| Atholl Road, Ferry Road & Rie-Achan Road - 1 Hour | £0.80   | £0.90   |
| - 2 Hours                                         | £1.40   | £1.60   |
| - 4 Hours                                         | £2.40   | £2.70   |
| - 10 Hours                                        | £3.60   | £4.00   |
| Rie-Achan Road - Coaches per visit                | £3.60   | £4.00   |
| Season Ticket (Annual)                            | £120.00 | £132.00 |

**Dunkeld Town Centre Parking****Off-Street**

|                                      |         |         |
|--------------------------------------|---------|---------|
| Atholl Street & Tay Terrace - 1 Hour | £0.80   | £0.90   |
| - 2 Hours                            | £1.40   | £1.60   |
| - 4 Hours                            | £2.40   | £2.70   |
| - 10 Hours                           | £3.60   | £4.00   |
| Season Ticket (Annual)               | £120.00 | £132.00 |

**Penalty Charge Notices**

|                                                |        |        |
|------------------------------------------------|--------|--------|
| When Issued                                    | £60.00 | £60.00 |
| If paid within 14 days of issue (50% discount) | £30.00 | £30.00 |
| If not paid after 8 weeks increase by 50%      | £90.00 | £90.00 |

**Bay Suspensions**

|                                     |        |        |
|-------------------------------------|--------|--------|
| On Street - Per Bay Per Day         | £11.00 | £12.00 |
| Off Street - Per Bay Per Day        | £11.00 | £12.00 |
| Registrars Office - Per Bay Per Day | £6.60  | £7.30  |

**Live Active Leisure Car Parks****Off-Street**

|                               |       |       |
|-------------------------------|-------|-------|
| Rodney Pavilion - 2 Hours     | £0.50 | £0.60 |
| - 3 Hours                     | £2.40 | £2.70 |
| - 4 Hours                     | £3.60 | £4.00 |
| Bells Sports Centre - 2 Hours | £0.50 | £0.60 |
| - 5 Hours                     | £0.60 | £0.70 |
| - 6 Hours                     | £3.70 | £4.10 |
| - 9 Hours                     | £4.80 | £5.30 |

**Notes:**

- All 3 Perth City Zones allow first 15 minutes of free parking**
- All On & Off Street Charges Apply 8am To 6pm Monday To Saturday**
- On-Street Parking charges exclude VAT (outwith scope)**
- Off-Street Parking charges include VAT (standard rate 20%)**

## PERTH AND KINROSS COUNCIL

## Environment Committee

11 January 2017

**AIR QUALITY: PUBLICATION AND IMPLICATIONS OF NATIONAL AIR QUALITY STRATEGY: 'CLEANER AIR FOR SCOTLAND-THE ROAD TO A HEALTHIER FUTURE'****Report by Director (Environment)**

This report advises the Environment Committee of the current air quality issues within the Perth and Kinross area. It also provides information on the new Scottish Government air quality strategy, "Cleaner Air for Scotland – The Road to a Healthier Future" (CAFS) and its implications.

**1. BACKGROUND / MAIN ISSUES****Legislative requirements**

- 1.1 The Scottish Governments' Air Quality Strategy (Part IV of The Environment Act 1995) imposes a duty, on Local Authorities to carry out regular reviews and assessments of air quality in their areas and work towards meeting Local Air Quality Management objectives in order to protect human health and the environment. Where these objectives are not met or are unlikely to be achieved, local authorities must declare an Air Quality Management Area and make action plans for improvements in pursuit of national objectives (as achievement of these objectives is not legally binding).
- 1.2 In doing so, councils are expected to adopt an integrated community planning approach, particularly when preparing land use and traffic/transport plans.

**Air Quality in Perth & Kinross**

- 1.3 Currently air quality within some of the central streets in Perth, and the main street in Crieff, exceed air quality objectives for nitrogen dioxide and particulates. The cause is primarily traffic congestion combined with the surrounding high buildings creating polluted street canyons. Such exceedances have been well publicised in the media, particularly Atholl Street in Perth, which has often been singled out as one of the nation's most polluted.

## **Council action to tackle air quality exceedances**

- 1.4 Much work has been done by the Council in tackling air pollution over recent years, including:
- A comprehensive programme of air quality monitoring throughout the Council area;
  - The development and implementation of an Air Quality Action Plan for Perth City since 2009, which introduced a number of short and long term improvement measures. A similar action plan is being developed for Crieff following the declaration of an Air Quality Management Area (AQMA) in 2014.
- 1.5 In addition, Regulatory Services have been successful in bidding for, and attaining, significant funding to progress improvement measures within the AQMAs. In 2015/16, £117,000 of Scottish Government funding was received to carry out the following initiatives:
- Cycling and Walking to School - including setting up school travel plans, cycling training, cycle/scooter parking and the introduction of a temporary Bikeability Officer.
  - Bus interchange improvements in Crieff, involving the upgrade of existing boarding/alighting areas and 6 new DDA (Disability Discrimination Act) compliant shelters.
  - Creation of a Regional Dispersion Model which covers the whole of Perth & Kinross and includes all the main emission factors affecting air quality. This will enable more consistent and accurate predictions on the effects of new developments on existing air quality, especially within our air quality management areas.
- 1.6 A further £50,000 was received to maintain and operate 4 real time air quality monitors (which measure pollutant levels 24/7), thereby greatly minimising the impact on existing budgets.
- 1.7 An ongoing proactive approach to improving local air quality continues following receipt of a further £140,000 of Scottish Government funding in 2016/17.

## Impediments to improving air quality

- 1.8 These improvements are incremental and based on small individual projects, often implemented in isolation, by individual Services. Consequently, issues can arise from conflicting service demands thereby minimising the effectiveness in achieving air quality objectives. Basic examples include the recent introduction of biomass heating systems for new local schools, as opposed to cleaner energy alternatives. Whilst this can be a sustainable and appropriate way to heat schools, particularly in more rural areas, it may not be appropriate within our AQMAs due to the fact they can increase particulates. Additional or incentivised parking proposals in Perth in the future could also have a potentially detrimental effect to air quality within the city if not fully considered in terms of the extra impact on pollution levels.

## 2. PROPOSALS

- 2.1 The UK and Scottish Governments require to achieve full compliance with EU air quality legislation.
- 2.2 In response to the above, there is now a need to adopt a national partnership approach, involving the Government, its agencies, local authorities, business and industry, as well as non-governmental organisations and the general public. As such, the Scottish Government has published a document, 'Cleaner Air for Scotland' (CAFS), which details a national framework setting out how the Scottish Government and its partner organisations, propose to achieve further reductions in air pollution in line with our statutory responsibilities.
- 2.3 The CAFS strategy has six main objectives which are summarised below, together with the potential implications for local authorities:
- **Health** – a Scotland which protects its citizens from the harmful effects of air pollution, reducing health inequalities. This will include the setting of new legislative air quality targets to be met by all local authorities.
  - **Transport** – a Scotland that reduces transport emissions by supporting the uptake of low and zero emission fuels and technologies, promoting a shift away from the car, through active travel (walking and cycling) and reducing the need to travel. Examples of where this will impact on local authorities will be the requirement for all local authorities to have a corporate travel plan, to have more home working and to encourage local authorities to establish a Freight Quality Partnership.
  - **Legislation and Policy** – a Scotland where all European and Scottish legal requirements relating to air quality are as a minimum complied with. To ensure that this is delivered, a revised and updated Scottish action plan will be devised and maintained over the next 4 years which will include specific measures for local authorities.

- **Placemaking** – a Scotland where air quality is not compromised by new or existing development and where places are designed to minimise air pollution and its effects. This will be achieved by ensuring that all future updates and revisions to Scottish Planning Policy and the National Planning Framework will take account of CAFS.
- **Climate Change** – a Scotland that reduces greenhouse gas emissions and achieves its renewable energy targets whilst delivering co-benefits for air quality. There will be an expectation that air quality considerations are included within the local authority's Sustainable Energy Action Plan.
- **Communication** – a Scotland where all citizens are well informed, engaged, and empowered to improve our air quality. This will include the Council contributing to a new national air quality public awareness campaign.

2.4 The CAFS document also introduces the National Low Emission Framework (NLEF), which sets out a procedure for local authorities to determine effective measures for addressing air quality issues in their areas. Also included is a proposed National Modelling Framework (NMF), which is intended to provide a standard air quality assessment methodology for use across Scotland.

2.5 It is proposed that progress with CAFS will be monitored through a series of Key Performance Indicators (KPIs) that will be developed in the first year following the launch of CAFS. Progress with CAFS will also require to be included in the Local Authority's annual air quality progress report.

2.6 Through all of the above measures, and within the first five years, CAFS will aim to ensure full compliance with EU air quality legislation and that significant progress has been made within each local authority towards the revocation of all Air Quality Management Areas (AQMAs).

### **Implementation of CAFS Actions**

2.7 The CAFS strategy details a number of phased actions and timescales for delivery by various organisations. In particular, information on the National Modelling Framework and National Low Emissions Framework is awaited, and it is predicted there could be a number of potential implications for Local Authorities, especially for those with existing Air Quality Management Areas.

2.8 It may be the case that Perth or Crieff or parts thereof may require significant intervention in the form of, for example:

- **Low Emission Zone (LEZ)** - Setting minimum emission standards for access to a defined area; either charging vehicles to enter the area or excluding those vehicles that do not meet the standards.

- **Clean Air Zone (CAZ)** - Assessing vehicles operating in a defined area and targeting an implementation of measures, other than exclusion, at the most polluting vehicles that enter a space on a regular basis, with a focus on setting different entry standards.
- **Other Access Regulation Schemes Controlling** - Access to a zone based on weight or at certain times of day.
- **Traffic Management Appraisal** - Define, appraise and, where appropriate, implement a range of additional traffic management measures to improve air quality, including Intelligent Transport Management, road junction upgrades, cycle lanes, cycle corridor lighting prioritisation and public messaging.
- **Vehicle Licensing Regulations** - Compliance with specified air quality objectives through conditions attached to vehicle licences for buses and/or taxis.

2.9 The application of such controls has yet to be determined, but could have significant future impacts in these areas. However, there also exists the opportunity to consider a modern, multi-disciplinary approach to city development and alternative travel.

2.10 In the interim, by 2016/17, all Local Authorities require to have a Corporate Travel Plan (CTP) in place that is consistent with our local air quality action plan. This objective creates an opportunity to revisit the work previously undertaken on this subject and further develop a comprehensive and current CTP for Perth & Kinross Council. Scottish Government funding of up to £50k has already been agreed to carry out this task, however formal commitment to implementing such a plan would be required no later than mid-March 2017 in order for the funding to extend into 2017/18. In view of these timescales, work on this project is being progressed and any proposals submitted to the relevant committee for approval.

### **Council Governance and Air Quality**

2.11 Officers of Environmental Health (EH), based within Regulatory Services, currently monitor and evaluate compliance with air quality objectives, seek funding and oversee air quality improvement projects. An internal Regulatory Service steering group on air quality was recently formed to assist in progressing a more integrated approach to air quality. However, it is clear that, as air quality is a Council wide responsibility, that positive action will only be realised via a more strategic approach supported through local political leadership. In order to deliver the necessary improvements Rosanna Cunningham (Cabinet Secretary for Environment, Climate Change and Land Reform) reiterated the need for such an approach in a letter to all Chief Executives in August requesting support for the new CAFS strategy and clearly stating that, in order to deliver improvements, a multi-disciplinary approach is essential. The Council, therefore, has a key role to play in providing support, advice and policy direction in this regard.

- 2.12 It is suggested that any future Corporate Air Quality Working Group would be represented by relevant management, principally from Regulatory Services, Roads Transportation, Planning and Economic Development to act as a forum to not only progress the CAFS objectives, but also any matters likely to have an effect on air quality.

### 3. CONCLUSION AND RECOMMENDATIONS

- 3.1 As detailed above, the CAFS strategy will have implications for several services within the Council. Future planning and transportation decisions will require to take due cognisance of the aims and objectives within the CAFS document as will the Council's Air Quality Action Plans for Perth and Crieff.

#### Recommendations

- 3.2 It is recommended that the Environment Committee:
- (i) Notes the future requirements of the CAFS strategy and the implications for the Council.
  - (ii) Agrees the need for a strategic approach to tackling air quality and support the creation of a Corporate Air Quality Working Group to facilitate a fully integrated approach to improving air quality, including implementation of the CAFS strategy requirements.
  - (iii) Requests the Director (Environment) to bring forward further update reports in due course.

#### Author

| Name          | Designation                                | Contact Details                                                                                    |
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| Kirsty Steven | Principal Officer,<br>Environmental Health | 01738 475000<br><a href="mailto:TESCommitteeReports@pkc.gov.uk">TESCommitteeReports@pkc.gov.uk</a> |

#### Approved

| Name           | Designation            | Date             |
|----------------|------------------------|------------------|
| Barbara Renton | Director (Environment) | 25 November 2016 |

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

|                                                     |            |
|-----------------------------------------------------|------------|
| <b>Strategic Implications</b>                       | <b>Yes</b> |
| Community Plan / Single Outcome Agreement           | <b>Yes</b> |
| Corporate Plan                                      | <b>Yes</b> |
| <b>Resource Implications</b>                        |            |
| Financial                                           | <b>n/a</b> |
| Workforce                                           | <b>n/a</b> |
| Asset Management (land, property, IST)              | <b>n/a</b> |
| <b>Assessments</b>                                  |            |
| Equality Impact Assessment                          | <b>n/a</b> |
| Strategic Environmental Assessment                  | <b>n/a</b> |
| Sustainability (community, economic, environmental) | <b>n/a</b> |
| Legal and Governance                                | <b>Yes</b> |
| Risk                                                | <b>n/a</b> |
| <b>Consultation</b>                                 |            |
| Internal                                            | <b>Yes</b> |
| External                                            | <b>n/a</b> |
| <b>Communication</b>                                |            |
| Communications Plan                                 | <b>n/a</b> |

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

1.1 The proposals detailed within this report support each of the following priorities:

- (i) *Giving every child the best start in life*
- (ii) *Developing educated, responsible and informed citizens*
- (iii) *Promoting a prosperous, inclusive and sustainable economy*
- (iv) *Supporting people to lead independent, healthy and active lives*
- (v) *Creating a safe and sustainable place for future generations*

#### Corporate Plan

1.2 The proposals detailed within this report relate to the achievement of the following Corporate Plan priorities:

- (i) *Giving every child the best start in life;*
- (ii) *Developing educated, responsible and informed citizens;*
- (iii) *Promoting a prosperous, inclusive and sustainable economy;*
- (iv) *Supporting people to lead independent, healthy and active lives; and*
- (v) *Creating a safe and sustainable place for future generations.*

## **2. Resource Implications**

### Financial

- 2.1 There are no financial implications associated directly with this report; however subsequent reports specifically relating to air quality strategy projects will require detailed costings and approval.

### Workforce

- 2.2 There are no resource implications associated directly with this report with the exception of time commitments in attending the proposed corporate group; however, subsequent reports specifically relating to air quality strategy projects could require detailed assessment and further approval.

### Asset Management (land, property, IT)

- 2.3 There are no asset management implications associated with this report.

## **3. Assessments**

### Equality Impact Assessment

- 3.1 This report recognises that poor air quality affects the health of those more vulnerable members of the community. However, as there are no relevant actions resulting from the recommendations in this report then at this stage it has been assessed as 'not relevant' for the purposes of EqIA.

### Strategic Environmental Assessment

- 3.2 The Committee are requested to note the contents of the report and only agree to the creation of a Corporate Air Quality Working Group, at this stage.

### Sustainability

- 3.3 There are no sustainability issues associated directly with this report, however subsequent reports specifically relating to air quality strategy projects will require further sustainability assessment.

### Legal and Governance

- 3.4 To date the Scottish Governments Air Quality Strategy imposed a duty on Local Authorities to carry out regular reviews and assessment of air quality in their areas and work towards meeting Local Air Quality Management objectives, in order to protect human health and the environment.

- 3.5 However as the UK and Scottish Governments have not achieved full compliance with EU air quality legislation, the Scottish Government has published the strategy document described in this report entitled, 'Cleaner Air for Scotland' (CAFS). The strategy proposals detail a national framework which sets out how the Scottish Government and its partner organisations (including Local Authorities) propose to achieve further reductions in air pollution in line with our statutory responsibilities.
- 3.6 In order to facilitate compliance with the aforementioned strategy objectives this report recommends the creation of a strategic working group.

#### Risk

- 3.7 There are no risks associated with the content of the report.

### **4. Consultation**

#### Internal

- 4.1 All relevant internal stakeholders, in particular representatives of Regulatory Services, Internal Steering Group on Air Quality have been consulted on the proposals in this report. These stakeholders support the need for further clarity regarding the status of air quality, especially in terms of the Councils strategic priorities and the methods of facilitating the objectives contained within the 'CAFS' strategy.

#### External

- 4.2 It has not been identified as appropriate at this time to consult any relevant external stakeholders regarding the content of this report, although this will happen as specific strategy projects are identified.

### **5. Communication**

- 5.1 All key stakeholders will receive appropriate communication as the recommendations in this report progress.

### **2. BACKGROUND PAPERS**

- 2.1 The Scottish Government, 2015, 'Cleaner Air for Scotland, The Road to a Healthier Future'.

### **3. APPENDICES**

- 3.1 None.



## PERTH AND KINROSS COUNCIL

## Environment Committee

11 January 2017

## Community Greenspace – Working with Communities

## Report by Director (Environment)

This report provides an update on how Community Greenspace is working with our communities to manage and maintain parks and open spaces. It assesses the impacts of the changes on our grounds maintenance operations and standards, along with how these initiatives will be further developed in future years.

**1. BACKGROUND / MAIN ISSUES**

- 1.1 Public parks and open spaces managed by Perth and Kinross Council add to the quality of life of residents in the area and enhance the visitor experience. They are a key indicator of the quality and character of an area or community and directly contribute to a sense of civic pride and wellbeing. They provide an opportunity for a wide range of free to use, healthy outdoor activities for all. The Council maintains approximately 1,600 sites which differ greatly in size, character and the facilities they offer. They range from parks of regional significance such as MacRosty Park in Crieff and the North Inch in Perth to war memorials, burial grounds and small local greenspaces.
- 1.2 The Environment Committee agreed that our focus would be directing our resources to maintaining our high priority parks and open space sites (Report No. 13/270 refers). This report provides an update on how Community Greenspace has worked with our communities to prioritise grounds maintenance operations and maintain standards.
- 1.3 With reduced council resources, it is essential that we work in partnership with our communities to maintain, improve and promote our public greenspace for all to enjoy. Community Greenspace are very well placed to do that, given the track record in environmental improvements, partnership working with our communities and of maintenance of greenspaces.
- 1.4 A joint approach with our communities ensures we can jointly keep and improve civic pride of place, through socially inclusive environmental improvements.

- 1.5 In terms of service delivery, this partnership working and encouragement of the volunteers makes a real difference. This approach has created a sense of local ownership of greenspaces which, in turn, has made the community more cohesive, lessening the burden on the Council. This volunteer workforce often has skills found beyond those in greenspace that can be harnessed for community benefit. Together, this ensures that our greenspaces are looking the best they possibly can. Community Greenspace has been working with a large number of community groups and organisations on a wide range of sites across Perth and Kinross and some examples are shown below:

### **Take a Pride in Perthshire Association**

- 1.6 The Take A Pride In Perthshire Campaign seeks to empower communities to work together to achieve horticultural and environmental improvements.
- 1.7 A total of 46 groups in Perth and Kinross are members of the Take A Pride In Perthshire Campaign covering communities across Perth and Kinross. This is a unique body which brings together many communities in the area and unites them behind a single, common purpose: to make towns and villages better and more attractive places to live in and to visit. This creates a very strong sense of civic pride and identity in these communities. It encourages social interaction, healthy activities and innovation amongst those involved, which is immensely beneficial to the health, vibrancy and wellbeing of the settlement.
- 1.8 This effort is sustained by 450 committee members, 100s of volunteers and 20,250 hours of voluntary effort carried out on an annual basis. A study carried out in 2010 calculated that the voluntary effort of “in-kind support” and external funding was £1.13 million annually. This has resulted in many of the communities achieving outstanding success in national and international environmental improvement campaigns including Beautiful Scotland and Britain in Bloom.

### **Coupar Angus Pride of Place**

- 1.9 A specific example of this work is Coupar Angus Pride of Place. In 2006, Coupar Angus formed their own group – Pride of Place (PoP). Since then, the community have worked tirelessly to ensure the town is an excellent environment in which to live, work and visit through horticultural excellence, environmental responsibility, community participation and community cohesion.
- 1.10 Their efforts are strengthened and supported by the very successful partnership working approach between the community, officers in Community Greenspace and Grounds Maintenance operatives. As a community, they have come a long way and this is proven through their steady progression of success, firstly through the Take a Pride in Perthshire Awards, then major successes in their first time entry to the Beautiful Scotland national awards in 2012 (Silver Gilt medal, Best New Entrant and Best Community (Large Village)).

- 1.11 Outstanding successes followed in 2013 as first time Britain in Bloom entrants, winning a Gold Medal Best Large Village in the UK. In 2014, Beautiful Scotland rewarded their partnership working approach with another Gold Medal (Best Large Village) and the Champion of Champions Rosebowl, the Premier Award for the whole of Scotland. Further success followed in 2015 in the Britain in Bloom finals, when once again Coupar Angus won a gold award, the Best Large Village in the UK and a Community Champion Award. In 2016, they won the Large Village Category and Community Horticultural Award at the Beautiful Scotland awards. They also won the Improving Services through Partnership category at the Council's Securing the Future awards.
- 1.12 Team and partnership working has restored Pride of Place to the Jewel of Strathmore and is an exemplar of what can be achieved by working in partnership with the area's communities. Community Greenspace are working to encourage as many groups as possible to follow Coupar Angus's lead.
- 1.13 The full list of Britain in Bloom and Beautiful Scotland Awards for the Perth and Kinross area in 2016/17 can be seen in Appendix 1.

### **Westbank Enterprises**

- 1.14 The Council's partners in the Social Enterprise, the Shaw Trust, provide supported work placements and volunteering opportunities in horticulture and grounds maintenance.
- 1.15 The majority of local communities participating in local and national judging were supported in their efforts with plants and hanging baskets provided by Westbank Enterprises. Council hanging baskets and bedding for Council flower beds were also provided by Westbank Enterprises via a Service Level Agreement. Westbank Enterprises also operate the business hanging basket scheme, which again supports local communities in their bloom efforts.

### **Allotment Groups**

- 1.16 Several community run allotments sites have been established by Community Greenspace, working with Community Learning and Development. These included the former derelict bowling green site in Tulloch, two little used sites in Letham, a new site in Crieff, a site in Kinross and one in Auchterarder. Support varied from helping the Tulloch Group to establish from scratch to the group in Crieff who needed some technical advice and help with planning, and a lease for some ground.
- 1.17 Last year the Moncrieffe Island allotments in Perth were supported to clear up their site and rebuild fences following a large flood. Over the last few months, the Council has supported a small disused site in Alyth to become re-established and there has been a new allotment association formed in Blairgowrie which is currently negotiating a lease on a piece of land. Other activities included:

- running a number of training workshops to help groups develop growing skills
- developing a mailing list of over 30 allotment and community gardening groups in the Perth and Kinross area who are sent information on funding, events and training on a weekly basis. This will link in with the development of local food growing strategies and allotment provision through the Community Empowerment Act.

### **Paths Groups**

- 1.18 There are currently 16 paths groups working with Community Greenspace to help maintain and improve some of the 2000km of core and local path networks in Perth and Kinross. These are important in providing access for visitors and residents to enjoy the magnificent countryside of the area and provide opportunities to live healthier lifestyles. Path group activities vary from undertaking audits and providing information back to the Council to allow us to prioritise repairs and investment, to undertaking site works themselves. Some groups in communities such as St Fillans, Muthill, Blairgowrie, Kinross and Crieff are actively involved in developing and maintaining their paths. The recent surfaced multi-user path connection from St Fillans to Comrie is a good example of major improvement delivered by community groups. Crieff Community Trust are currently working with us to help realise the ambitious Crieff to Comrie off road core path link on the former railwayline and are prepared to raise significant sums of money to make this happen.
- 1.19 To help paths groups establish and get involved at whatever level they would like to reach, Community Greenspace are in the latter stages of developing a model for them to follow. This will provide advice, guidance and best practice demonstrating how to undertake a wide range of practical activities and projects. This is backed up with on site support from the team including provision of training, equipment and materials, where appropriate. Networking opportunities are also being established to allow groups to learn from each other, with the first workshops being hosted by the Blairgowrie and Rattray Access Network (BRAN) path group in February 2017.

### **Parks & Play Area Groups**

- 1.20 As well as the successful Friends of Parks group initiatives, the Council are currently working closely with the Kinnoull Hill User Group to develop a user friendly management plan for their site. It will form the focus for coordinated maintenance, volunteer activities and future investment. Over the last year, they have completed a comprehensive location and condition survey of all the assets on the site which will be a key component of the management plan. In Pitlochry, the Pavilion User Group have worked very closely with us on the Phase 1 regeneration of the play area and pavilion at the Recreation Park and the Phase 2 renewal of the viewing terraces, which is programmed for a site start early in 2017. The Perth Riverside Garden refurbishment, including the establishment of the new heather garden, has led to a longer term partnership relationship. The Friends of the Heathers group working through Perth in Bloom not only played a major role in developing the garden, but have



adopted several areas for maintenance. They work along side the Council's Grounds Maintenance squads to ensure the gardens are kept to the standard required for these high profile spaces. Several opportunities have been provided for Perth College Horticultural students and other young people to apply their newly learned skills and improve the gardens through regular action days.

- 1.21 Community Greenspace works closely with communities when undertaking play area refurbishment projects. A partnership with Methven Playing Field Committee recently saw them raise almost £200k to fund the £226k King George V Park regeneration project. The group were heavily involved in developing the design and implementation through to completion. Likewise the communities of Blackford and St Fillans are currently developing designs and raising funding for their play areas with support from the team. The Friends of MacRosty Park are working with us on an extension to their play area to provide more accessible equipment for the less physically able and to date have raised £10k towards this. A BMX Group has recently been awarded a grant from the Tesco plastic carrier bag fund to refurbish an old disused Council site in Rattray.

#### **Land Audit Management Scheme (LAMS)**

- 1.22 Perth and Kinross Council worked in partnership with South Lanarkshire Council in order to establish the Land Audit Management System (LAMS) as the first national performance indicator for monitoring the quality of public parks, grounds and streets.
- 1.23 The Council has embraced the LAMS system through the Community Greenspace and Operations teams. The system is now embedded into working practices, with the results analysed to inform management decisions and target resources. There is clear evidence that policy decisions and changes to service provision can be monitored through this quality assessment system. Perth and Kinross Council is able to balance allocation of available resources to ensure the most important greenspace assets continue to achieve good standards and that the results achieved by community volunteer 'Bloom' groups are sustained.
- 1.24 For the period of April – March, the LAMS scores increased from 46 in 2013/14 to 71 in 2015/16. The results, broken down by their component litter and grounds maintenance elements, can be seen in Appendix 2. This increase in performance followed the prioritisation of grounds maintenance activities on the sites of more importance to communities, with the work schedules for grounds maintenance being better matched to the resources available.
- 1.25 Therefore, for those sites, the maintenance standards have improved as the review and site assessment allowed for them to be proactively, rather than reactively, maintained. This is also reflected in the level of Community Greenspace customer contacts which are also shown in Appendix 2.

- 1.26 The main customer contacts to the Council are predominately in regard to grounds maintenance (grass cutting, weeding, leaf clearing, hedges and grass verges) which highlights the importance of this service to the public. Since 2012/13, the number of calls received regarding parks and open spaces has fallen by 28%. A considerable amount of work was done to reduce grounds maintenance services in areas to minimise the impact on communities and ensure it was deliverable within the resources available. Extensive consultation was undertaken with communities to ensure their priorities were reflected in the proposals. This has resulted in the public having fewer complaints about greenspace assets.

## **2. PROPOSALS**

- 2.1 Community Greenspace has been awarded £20k per annum for two years to undertake a transformation Engage, Empower and Equip Project. This builds on the successful work of the Grounds Maintenance review, which was agreed by the Environment Committee on 05 June 2013 (Report No. 13/270 refers). It focuses on undertaking community engagement to determine with groups which sites could be adopted locally.
- 2.2 Through this approach, the creation of small scale community gardens, allotments, orchards etc. will be considered in order to reduce the number of grounds maintenance assets.
- 2.3 This will include engaging, equipping and empowering local communities to participate in activities such as paths work and grounds maintenance. It is aimed at small community greenspace sites to reduce maintenance operations and create capacity for future site adoptions.
- 2.4 The £20k per annum has been used to appoint a part time Greenspace Partnership officer for two years who will:
- Engage with communities and partners to encourage them to take on maintenance of the sites and encourage use of them
  - Equip communities with the relevant tools and training to undertake the maintenance
  - Empower communities to take on further sites

## **3. CONCLUSION AND RECOMMENDATIONS**

- 3.1 The collective working between the communities and the third sector provides an attractive environment that residents, visitors and business can enjoy.
- 3.2 The area finds itself in an enviable position of having a strong connection between these organisations in order to deliver further enhanced services to assist and support communities.

3.3 The foundation to this is the Council's good standard of general municipal grounds maintenance, supported by the plant provision from Westbank Enterprises along with the time and effort given by our local communities.

3.4 It is recommended that the Environment Committee:

- I. notes the contents of the report
- II. requests the Director (Environment) to submit a report in 18 months to update the Committee on the Engage, Empower and Equip Project.

#### Author

| Name         | Designation                                           | Contact Details                                                                                    |
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| Andy Clegg   | Community<br>Greenspace Team<br>Leader                |                                                                                                    |

#### Approved

| Name           | Designation            | Date             |
|----------------|------------------------|------------------|
| Barbara Renton | Director (Environment) | 24 November 2016 |

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
|-----------------------------------------------------|-------------------|
| Community Plan / Single Outcome Agreement           | <b>Yes</b>        |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>None</b>       |
| Workforce                                           | <b>None</b>       |
| Asset Management (land, property, IST)              | <b>Yes</b>        |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>None</b>       |
| Sustainability (community, economic, environmental) | <b>None</b>       |
| Legal and Governance                                | <b>Yes</b>        |
| Risk                                                | <b>Yes</b>        |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>Yes</b>        |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>Yes</b>        |

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

1.1 The proposals relate to the delivery of the Perth and Kinross Community Plan/ Single Outcome Agreement in terms of the following priorities:

- (i) Giving every child the best start in life
- (ii) Developing educated, responsible and informed citizens
- (iii) Promoting a prosperous, inclusive and sustainable economy
- (iv) Supporting people to lead independent, healthy and active lives
- (v) Creating a safe and sustainable place for future generations

#### Corporate Plan

1.2 The proposals relate to the achievement of the Council's Corporate Plan Priorities:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

## **2. Resource Implications**

### Financial

- 2.1 There are no financial implications arising directly from this report. No saving is allocated against this project. It focuses on cost avoidance by being aimed at small community greenspace sites to reduce maintenance operations and create capacity for future site adoptions.

### Workforce

- 2.2 There are no workforce implications arising from this report.

### Asset Management (land, property, IT)

- 2.3 The proposals have been assessed in terms of the requirements to manage the Council's Greenspace assets in a sustainable long term way. This will allow the areas of more importance to communities and the overall environmental quality of Perth and Kinross to be maintained to an appropriate standard.
- 2.4 There are reputational risks to the Council of reducing maintenance in areas of public open space for which the Council has responsibility. This will allow officers to continue to communicate with communities to ensure grounds maintenance resources are prioritised to areas of greatest community benefit.
- 2.5 It is aimed at small community greenspace sites to reduce maintenance operations and create capacity for future site adoptions.

## **3. Assessments**

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. The proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

(i) Assessed as not relevant.

### Sustainability

- 3.2 Through this approach the creation of small scale community gardens, allotments, orchards etc. will be considered in order to reduce the Grounds Maintenance asset stock in order to reduce maintenance operations and create capacity for future site adoptions.
- 3.3 This will include engaging, equipping and empowering local communities to participate in activities such as paths work and grounds maintenance.

### Legal and Governance

- 3.4 The governance for the project will be monitored through the Transformation Verto system.

### Risk

- 3.5 Please see key risks below:

| Risk Description                                                                                                                              | Impact Scale (1 to 5) | Likelihood Scale (1 to 5) | Action Plan to Mitigate Risk                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Risk of Council reputation in reduction of grounds maintenance operations                                                                     | 2                     | 4                         | <p>Establish &amp; maintain open dialogue with communities, user groups and media throughout the process to ensure that the reasons for the project are explained and understood.</p> <p>Ensure a fair distribution of projects across communities.</p> |
| Risk of inequality of provision within and between communities                                                                                | 2                     | 2                         | <p>Work with local elected members and communities to ensure a fair distribution of projects across communities.</p> <p>Unplanned reduction in resource should be avoided as there is a risk of increasing inequality.</p>                              |
| Risk that communities are not engaged, equipped or empowered locally to participate in activities such as paths work and grounds maintenance. | 1                     | 2                         | <p>Provision of adequate staff time to engage with communities.</p> <p>This will allow officers to continue to communicate effectively with communities to</p>                                                                                          |

| Risk Description | Impact Scale (1 to 5) | Likelihood Scale (1 to 5) | Action Plan to Mitigate Risk                                                                                                                                                                                                                                                                                                                            |
|------------------|-----------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                       |                           | <p>ensure grounds maintenance resources are prioritised to areas of greatest community benefit.</p> <p>This will build on the strong network of Bloom Groups and other community groups, many of whom have accessed the Community Environment challenge fund and other external funding sources to manage, enhance and maintain public open spaces.</p> |

#### 4. Consultation

##### Internal

- 4.1 Colleagues from The Environment Service have been consulted on the preparation of this report.

##### External

- 4.2 This project will include engaging, equipping and empowering local communities to participate in activities such as paths work and grounds maintenance. It is aimed at small community greenspace sites to reduce maintenance operations and create capacity for future site adoptions.

#### 5. Communication

- 5.1 As part of the project a communications plan will be drafted in order partnership with local landowners and communities to maintain public open space

#### 2. BACKGROUND PAPERS

- 2.1 Report to Special Council, entitled Revenue Budget 2011/12 – 2013/14, on 17 February 2011 (Report No 11/56)

**3. APPENDICES**

3.1 Appendix 1 – Bloom judging results

3.2 Appendix 2 - Land Audit Management Scheme and Customer Contacts



**BLOOM JUDGING RESULTS – 2016/17**

In the 2016/17 Britain in Bloom and Beautiful Scotland Awards, the Perth and Kinross area enjoyed success with the following awards:

**Britain In Bloom**

Large Town Beautiful Perth – Gold

**Beautiful Scotland***Category Winners (PKC)*

Large Village – Coupar Angus  
Small Village – Kinnesswood In Bloom

*Gold Medal Winners*

Brig In Bloom  
Coupar Angus, Pride of Place  
Comrie In Colour

*Silver Gilt*

Blairgowrie and Rattray  
Kinnesswood In Bloom  
Muthill In Bloom

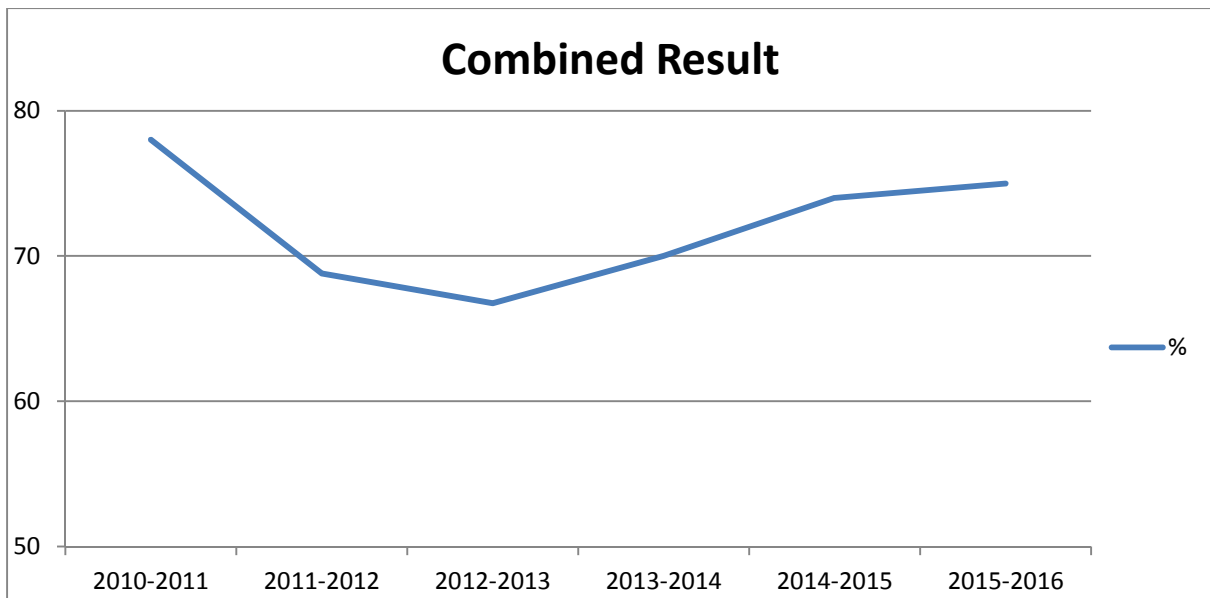
*Discretionary Awards*

Community Horticultural Award – Coupar Angus, Pride of Place

## Land Audit Management System Results 2010 – March 2016

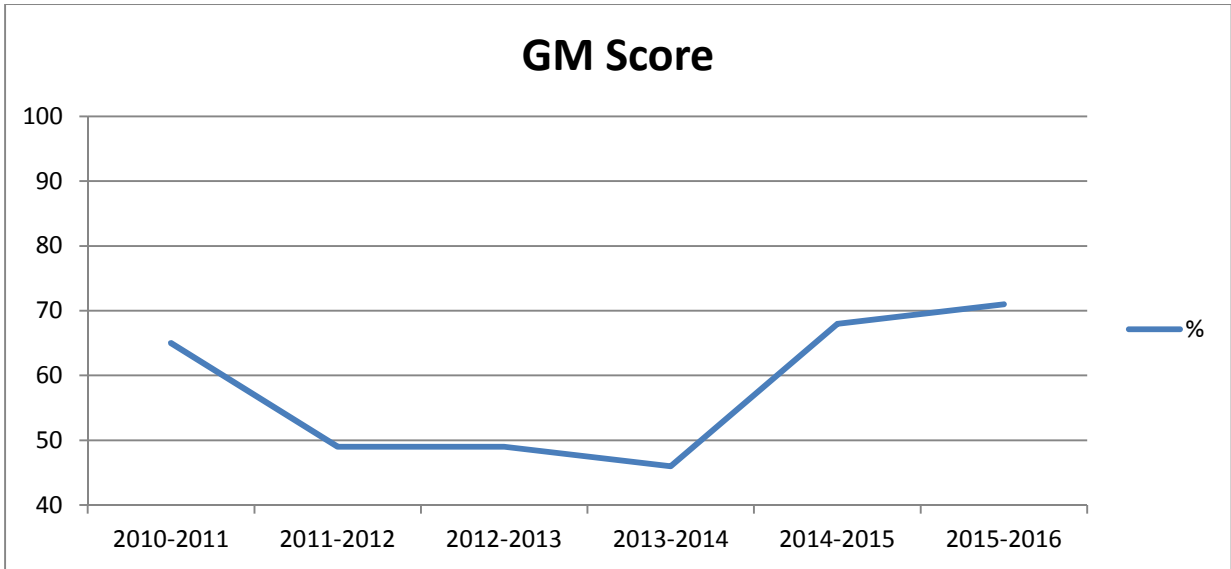
### Combined Score (Grounds Maintenance and Litter)

| Year      | Combined Result % |
|-----------|-------------------|
| 2010-2011 | 78                |
| 2011-2012 | 69                |
| 2012-2013 | 67                |
| 2013-2014 | 70                |
| 2014-2015 | 74                |
| 2015-2016 | 75                |



### GM Score Only

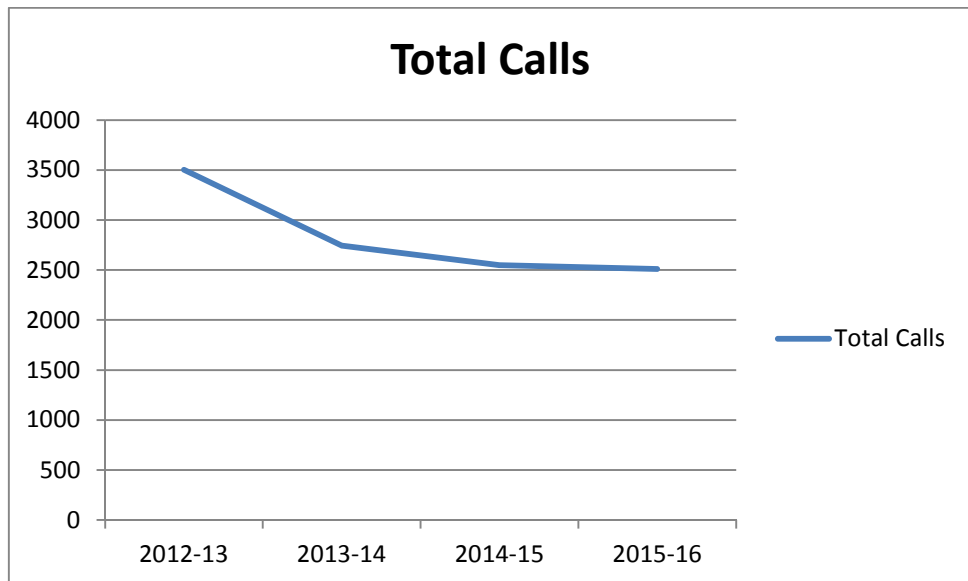
| Year      | %  |
|-----------|----|
| 2010-2011 | 65 |
| 2011-2012 | 49 |
| 2012-2013 | 49 |
| 2013-2014 | 46 |
| 2014-2015 | 68 |
| 2015-2016 | 71 |



## Community Greenspace Customer Contacts

### Total Calls Received

|       | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------|---------|---------|---------|---------|
| Total | 3503    | 2745    | 2550    | 2510    |





## PERTH AND KINROSS COUNCIL

## Environment Committee

11 January 2017

## Grounds Maintenance Modern Apprentice Squad - Update

## Report by Director (Environment)

This report updates Environment Committee on the conclusion of the Grounds Maintenance Modern Apprentice (MA) squad, which was funded by the Council budget process in February 2014 and 2016. It also provides an update to the Environment Committee on the progress made by the Grounds Maintenance MAs in terms of their personal and career development.

**1. BACKGROUND**

- 1.1 In February 2014, a budget motion was approved by the Council to allocate £100,000 in 2014 /15 and 2015/16 for the formation of a Grounds Maintenance Modern Apprentice (MAs) squad (Report No. 14/231 refers). This funding was to accommodate a two year placement. The squad comprised of four Horticultural MAs, a trainer / foreperson and a seasonal worker to assist and deputise for the foreman as required, along with a vehicle and appropriate machinery.
- 1.2 The context for the formation of the squad was the Council employability agenda to provide work opportunities for young people, allied with the desire to enhance the capacity of the grounds maintenance service.
- 1.3 The brief for the squad was to provide a resource to perform maintenance tasks on high profile sites. It was also to undertake a range of tasks around the Council area which would give the MAs a varied range of work experience. It was also envisaged that the squad would be deployed to deal with selected public elected member issues.
- 1.4 The MA squad, formed in May 2014, quickly settled in and all of the original group have been successful in securing permanent posts within Direct Services. This is a tribute to the calibre and application of the squad themselves, the leadership and mentoring provided by the trainer/foreperson and the support provided by HR. The squad have matured and become genuine assets to the workforce.
- 1.5 These MAs have all gained their pesticide application certificates (PA1) and (PA6). They have also achieved their SVQs in Amenity Horticulture. Three of the original four have been recruited to become full time staff on the GM workforce, with the fourth employed in the Street sweeping operations. All 4 are training to attain their C1 and E driving licences, which will enable them to drive larger vehicles.

- 1.6 In February 2016, a further budget motion was approved by the Council to allocate £100,000 in 2016 /17 for the continuation of a Grounds Maintenance Modern Apprentice Squad to replace the original squad. This new squad would initially consist of the same structure of four Horticultural MAs, a trainer / foreperson and a seasonal worker to assist and deputise for the foreperson, along with a vehicle and appropriate machinery.
- 1.7 The funding for 16/17 has allowed the recruitment of 4 new Mas and discussions with the Corporate MA team will ensure that they can complete their training and certifications. In year two, the Squad will be disseminated between the Grounds Maintenance Squads to complete their training.
- 1.8 The new replacement squad will be undertaking similar works as in the past such as shrub planting in various locations across Perth and Kinross. This will include support to Bloom Groups and requests by elected members.

## 2. CONCLUSION AND RECOMMENDATION

- 2.1 The recruitment of the MA squad and their successful retention in full time employment within the Council has contributed to the Council employability agenda by providing work opportunities for young people. There has also been a positive benefit to the Direct Services workforce, through an influx of younger people.
- 2.2 It is recommended that the Committee:
- i. notes the progress of the original four Grounds Maintenance MAs in achieving permanent employment; and
  - ii. requests the Director (Environment) to bring back a further update report at the end of the current two year placement.

### Author

| Name         | Designation            | Contact Details                                                                                    |
|--------------|------------------------|----------------------------------------------------------------------------------------------------|
| Nigel Taylor | Direct Service Manager | 01738 475000<br><a href="mailto:TESCommitteeReports@pkc.gov.uk">TESCommitteeReports@pkc.gov.uk</a> |

### Approved

| Name           | Designation            | Date             |
|----------------|------------------------|------------------|
| Barbara Renton | Director (Environment) | 18 November 2016 |

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You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

|                                                     |             |
|-----------------------------------------------------|-------------|
| <b>Strategic Implications</b>                       | <b>Yes</b>  |
| Community Plan / Single Outcome Agreement           | <b>Yes</b>  |
| Corporate Plan                                      | <b>Yes</b>  |
| <b>Resource Implications</b>                        |             |
| Financial                                           | <b>Yes</b>  |
| Workforce                                           | <b>None</b> |
| Asset Management (land, property, IST)              | <b>None</b> |
| <b>Assessments</b>                                  |             |
| Equality Impact Assessment                          | <b>Yes</b>  |
| Strategic Environmental Assessment                  | <b>Yes</b>  |
| Sustainability (community, economic, environmental) | <b>Yes</b>  |
| Legal and Governance                                | <b>Yes</b>  |
| Risk                                                | <b>None</b> |
| <b>Consultation</b>                                 |             |
| Internal                                            | <b>Yes</b>  |
| External                                            | <b>None</b> |
| <b>Communication</b>                                |             |
| Communications Plan                                 | <b>Yes</b>  |

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

1.1 The Perth and Kinross Community Planning Partnership (CPP) brings together organisations to plan and deliver services for the people of Perth and Kinross. Together the CPP has developed the Perth and Kinross Community Plan which outlines the key things we think are important for Perth and Kinross:

- (i) Giving every child the best start in life
- (ii) Developing educated, responsible and informed citizens
- (iii) Promoting a prosperous, inclusive and sustainable economy
- (iv) Supporting people to lead independent, healthy and active lives
- (v) Creating a safe and sustainable place for future generations

1.2 It is considered that the actions contained within this report contribute to all of the above objectives.

#### Corporate Plan

1.3 This section should set out how the proposals relate to the achievement of the Council's Corporate Plan Priorities:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;

- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

## 2. Resource Implications

### Financial

- 2.1 There is an approved budget of £100,000 for 2016/17 for the Ground Maintenance Modern Apprentice Squad. This programme started in May 2016 and runs for two years until May 2018.

### Workforce

- 2.2 The proposals will add temporary staff to the workforce. It will also help the workforce profile in Direct Services by giving opportunities to young people to join the workforce.

### Asset Management (land, property, IT)

- 2.3 There are no land and property, or information technology implications arising from the contents of this report.

## 3. Assessments

### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome. Following an assessment using the Integrated Appraisal Toolkit, it has been determined that the proposal is assessed as **not relevant** for the purposes of EqIA.

### Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.4 However, no action is required as the Act does not apply to the matters presented in this report.



## Sustainability

- 3.5 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.
- 3.6 Following an assessment using the Integrated Appraisal Toolkit, it has been determined that the proposal is assessed as **not relevant**.

## Legal and Governance

- 3.7 None.

## Risk

- 3.8 There are no significant risks associated with the implementation of this project.

## **4. Consultation**

### Internal

- 4.1 The Head of Legal and Governance and the Head of Finance have been consulted in the preparation of this report.

### External

- 4.2 No external consultation was required.

## **5. Communication**

- 5.1 Not applicable.

## **2. BACKGROUND PAPERS APPENDICES**

- 2.1 Report to the Environment Committee on 4 June 2014 entitled Grounds Maintenance – Building Capacity. Report Number (14/231)
- 2.2 Report to Environment Committee 3 June 2015 entitled Grounds Maintenance Modern Apprentice Squad – Update (15/242)

## **3. APPENDICES**

- 3.1 None.

