

Health	
	2022-23 Revenue Total £'000
Additional Community Hospital Bed Capacity	1,510
Additional Staff Costs (Contracted staff)	134
Additional Staff Costs (Non-contracted staff)	0
Additional Equipment and Maintenance	40
Additional PPE	0
Reducing Delayed Discharge	0
Additional FHS Contractor Costs	182
Primary Care	399
Other	35
Total Health	2,300

Social Care	
	2022-23 Revenue Total £'000
Additional Staff Costs (Contracted staff)	0
Additional PPE	0
Additional Capacity in Community	66
Reducing Delayed Discharge	92
Covid-19 Financial Support for Adult Social Care Providers	1,593
Loss of Income	715
Total Social Care (IJB & Non-IJB)	2,466

Total Health & Social Care	4,766
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