

**PERTH AND KINROSS INTEGRATION JOINT BOARD**

**DIRECTION ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014**

1	<b>Direction reference Number</b>	G/23/144/2023	<b>Direction reference to be superseded (if relevant)</b>	n/a
2	<b>Date of IJB</b>	27 October 2023	<b>IJB report reference</b>	G/23/144
3	<b>Report Title</b>	Perth and Kinross Health and Social Care Partnership Winter Plan for 2023/24		
4	<b>Date from which direction takes effect</b>	27 October 2023		
5	<b>Direction to</b>	NHS Tayside & Perth & Kinross Council		
6	<b>Functions covered by Direction</b>	All functions outlined within this report.		
7	<b>Reference to Strategic Plan</b>	<p>The Direction will contribute to P&amp;K IJB’s Strategic Commissioning Plan Aims:</p> <ul style="list-style-type: none"> <li>• Working Together with our Communities – people will have the health and care services they need within their local communities and be empowered to have greater control over their lives and stronger connections in their community.</li> <li>• Prevention and Early Intervention - support people to remain healthy, active and connected in order to prevent escalation of health concerns.</li> <li>• Person-Centred Health, Care and Support - put people at the heart of what we do.</li> <li>• Reducing Inequalities and Unequal Health Outcomes and Promoting Healthy Living - reduce health inequalities, increase life expectancy, increase people’s health and wellbeing and reduce the personal and social impact of poverty and inequality.</li> <li>• Making Best Use of Available Facilities, People and Other Resources - use our combined health and social care resources efficiently, economically and effectively to improve health and wellbeing outcomes for the people of Perth and Kinross.</li> </ul>		

8	<b>Full Text of Direction</b>	<p>NHS Tayside and Perth &amp; Kinross Council are directed to implement the required actions outlined in section 3 of this report to effect the Perth and Kinross Health and Social Care Winter Plan for 2023/24 in relation to:</p> <ul style="list-style-type: none"> <li>• Business continuity and resilience</li> <li>• Community focused integrated care</li> <li>• Optimising flow</li> <li>• Urgent care</li> <li>• Staff wellbeing and culture</li> </ul>
9	<b>Budget allocated for the implementation of the Direction</b>	<p>The funding allocation for this Direction is as outlined in section 4 of this report:</p> <ul style="list-style-type: none"> <li>• Continuing the use of seven (7) additional beds opened in Tay ward in PRI to 31 March 2024 as winter surge beds at an expected additional cost of £0.286m</li> <li>• Continuation and expansion of the Early Discharge Project to 31 March 20324 at an additional cost of £0.819m</li> </ul>
10	<b>Intended Outcomes to be delivered by this Direction</b>	<p>Progress in fulfilling the strategic ambitions contained within Perth and Kinross Integration Joint Board's <a href="#">Strategic Commissioning Plan 2020-2025</a>.</p>
11	<b>Performance monitoring requirements for this Direction</b>	<p>In line with the agreed Performance Management Framework of the Perth &amp; Kinross Integration Joint Board and the Perth and Kinross Health and Social Care Partnership.</p>
12	<b>Review date</b>	<p>By 31 March 2024</p>