



Securing the future... • *Improving services*
• *Enhancing quality of life* • *Making the best use of public resources*

Council Building
2 High Street
Perth
PH1 5PH

21/02/2024

A special hybrid meeting of **Perth and Kinross Council** will be held in **the Council Chamber** on **Wednesday, 28 February 2024** at **10:30**.

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

THOMAS GLEN
Chief Executive

Those attending the meeting are requested to ensure that all notifications are silent on their device and other devices are in silent mode.

Please note that the meeting will be broadcast online and recorded. The recording will be publicly available on the Council's website following the meeting.

Members:

Provost X McDade
All Councillors

Perth and Kinross Council

Wednesday, 28 February 2024

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

- 1 **WELCOME AND APOLOGIES**

- 2 **DECLARATIONS OF INTEREST**

- 3 **STRATEGIC PLANNING UPDATE AND 2024/25 TO 2026/27** 5 - 220
 GENERAL FUND REVENUE BUDGET
 Report by Strategic Lead - Finance and Business Support (copy
 herewith 24/63)

- 4 **STRATEGIC INVESTMENT AND CAPITAL BUDGET UPDATE** 221 - 274
 2024/25-2029/30
 Report by Head of Finance (copy herewith 24/64)

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.