

Perth and Kinross Position as at end December 2022

	Health Final Out-turn Over / (Under) £'000	Social Care Final Out-turn Over / (Under) £'000	Health & Social Care Final Out-turn Over / (Under) £'000
Older People Services	(44)	(2,496)	(2,540)
Adult Services	(774)	(33)	(807)
Other Community Services	0	(389)	(389)
Management and Other Services	(592)	(667)	(1,259)
Undelivered Savings	740	1,193	1,933
Budget Deficit	210	0	210
Sub-Total Hospital & Community Health	(460)	(2,392)	(2,852)
Perth and Kinross IJB Lead Partner Services	(592)		(592)
Dundee and Angus Lead Partner Services			
Recharges In/Out	253		253
Sub-Total Lead Partner Services	(339)		(339)
GP Prescribing/Other FHS	795		795
General Medical Services/ Family Health Services	381		381
Sub-Total Perth and Kinross HSCP	377	(2,392)	(2,015)
Perth and Kinross Council Funding	0	(708)	(708)
Total Perth and Kinross HSCP	377	(3,100)	(2,723)