



PERTH & KINROSS INTEGRATION JOINT BOARD

20 September 2023

ANNUAL PERFORMANCE REPORT 2022/23

**Report by Chief Officer
(Report No. G/23/124)**

PURPOSE OF REPORT

This report presents the Annual Performance Report (APR) for 2022/23 to the Integration Joint Board (IJB) for noting.

1. RECOMMENDATION(S)

- 1.1 The Integration Joint Board is asked to note the Annual Performance Report for 2022/23.

2. BACKGROUND

- 2.1 The Public Bodies (Joint Working) (Scotland) Act 2014 requires the Integration Joint Board to publish an Annual Performance Report (APR) setting out an assessment of performance in respect to those functions for which it has responsibility. There is a statutory deadline for public of such reports no later than 4 months following the end of the financial year.

3. OVERVIEW

- 3.1 The Annual Performance Report provides an overview of activities undertaken in the reporting year to deliver services, improve outcomes and demonstrates progress towards the achievement of our strategic aims as set out in the Strategic Commissioning Plan.
- 3.2 The APR was considered and approved by the Audit and Performance Committee on 31 July 2023 in compliance with the IJB's statutory duty. Following presentation to the IJB, the APR will be published on the Health and Social Care Partnership's webpage, circulated to NHS Tayside, Perth and Kinross Council and the Community Planning Partnership for their information.

4. CONCLUSION

4.1 The Annual Performance Report provides a summary of Health and Social Care performance in 2022/23. It sets out our performance against the national core indicator set, and local indicators, and provides an overview of the steps taken to deliver services in line with our strategic aims. The Annual Performance Report has been prepared with contributions from teams across all service areas within the Health and Social Care Partnership and has included a stronger emphasis on the voices and experiences of people who have used our services. The period 2022/23 presented challenges as a result of the ongoing impact of the pandemic and a particularly demanding winter period. The report acknowledges the significant and extremely valued role of unpaid carers, the outstanding contribution of each our health and social care teams over the period, and their collective efforts to achieve the best possible outcomes for the people of Perth and Kinross.

Author(s)

Name	Designation	Contact Details
Zoe Robertson	Interim Head of Adult Social Work Social Care/Commissioning	tay.pkijbbusinesssupport@nhs.scot
Chris Jolly	Service Manager (Business Planning and Performance)	

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	
HSCP Strategic Commissioning Plan	YES
Transformation Programme	None
Resource Implications Financial	
Financial	None
Workforce	None
Assessments	
Equality Impact Assessment	None
Risk	None
Other assessments (enter here from para 3.3)	None
Consultation	
External	YES
Internal	YES
Legal & Governance	
Legal	YES
Clinical/Care/Professional Governance	None
Corporate Governance	YES
Directions	None
Communication	
Communications Plan	None

1. Strategic Implications

1.1 Strategic Commissioning Plan

This routine performance report supports the delivery of the Perth and Kinross Strategic Commissioning Plan in relation to all five deliverables below:

- 1 prevention and early intervention,
- 2 person centred health, care and support,
- 3 work together with communities,
- 4 inequality, inequity and healthy living, and
- 5 best use of facilities, people and resources.

1.2 Transformation Programme

This report has no direct Transformation Programme implications.

2. Resource Implications

2.1 Financial

This report has no direct financial implications.

2.2 Workforce

This report has no direct workforce related implications.

3. Assessments

3.1 Equality Impact Assessment

This report sets out progress in respect to performance against the nationally agreed integration indicators. In doing so it provides assurance of progress in relation to our Strategic Commissioning Plan which includes the reduction of the impact of inequalities.

3.2 Risk

This report has no direct risk implications.

3.3 Other assessments

This report provides an assessment of performance against national integration indicators.

4. Consultation

4.1 External

This report was approved by the Audit and Performance Committee on 31st July 2023.

4.2 Internal

This report has been created in consultation and collaboration with Services and Care Groups and has been reviewed by the Executive Management Team.

4.3 Impact of Recommendation

N/A

5. Legal and Governance

This report supports the delivery of the IJB's public reporting responsibilities and meets the statutory requirement to produce an Annual Performance Report within four months of the end of the financial year to which the report relates.

6. Directions

N/A

7. Communication

N/A

2. BACKGROUND PAPERS/REFERENCES

The documents that have been relied on in preparing the report, other than those committee reports already referenced within the main body of the report are as follows:

Public Health Scotland Core Suite Integration Indicators 2023 (July Update)
Perth and Kinross Performance Update 06.23

All documents will be kept available for inspection by the public for four years from the date of the meeting at which the report is presented.

3. APPENDICES

Appendix 1 - Perth and Kinross Health and Social Care Partnership, Annual Performance Report 2022/23.