

PERTH AND KINROSS INTEGRATION JOINT BOARD

DIRECTION ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

1	Direction reference Number		Direction reference to be superseded (if relevant)	n/a
2	Date of IJB	20 March 2024	IJB report reference	G/
3	Report Title	2024-27 Budget		
4	Date from which direction takes effect	1 April 2024		
5	Direction to	NHS Tayside and Perth & Kinross Council		
6	Functions covered by Direction	All health and adult social care services covered by the Perth and Kinross Integration Scheme		
7	Reference to Strategic Plan	<p>Strategic Commissioning Plan Aims:</p> <ul style="list-style-type: none"> • Working Together with our Communities – people will have the health and care services they need within their local communities and be empowered to have greater control over their lives and stronger connections in their community. • Prevention and Early Intervention - support people to remain healthy, active and connected in order to prevent later issues and problems arising. • Person-Centred Health, Care and Support - put people at the heart of what we do. • Reducing Inequalities and Unequal Health Outcomes and Promoting Healthy Living - reduce health inequalities, increase life expectancy, increase people's health and wellbeing and reduce the personal and social impact of poverty and inequality. • Making Best Use of Available Facilities, People and Other Resources - use our combined health and social care resources efficiently, economically and effectively to improve health and wellbeing outcomes for the people of Perth and Kinross. 		

8	Full Text of Direction	Perth and Kinross Integration Joint Board directs Perth & Kinross Council and NHS Tayside to provide health and social care services, as commissioned by Perth and Kinross Integration Joint Board in line with the Perth and Kinross Strategic Commissioning Plan 2020-2025 , within the resources allocated as set out in this report, subject to formal notification from NHS Tayside as to the level of budget offer.
9	Budget allocated for the implementation of the Direction	Perth & Kinross Council - £90.772m NHS Tayside - To be confirmed after the NHS Tayside budget is set in April 2024.
10	Intended Outcomes to be delivered by this Direction	Progress in fulfilling the strategic ambitions contained within Perth and Kinross Integration Joint Board's Strategic Commissioning Plan 2020-2025 .
11	Performance monitoring requirements for this Direction	Performance will be monitored in accordance with the regular financial monitoring to the IJB and Audit and Performance Committee.
12	Review date	June 2024 (following receipt of NHS Tayside's formal budget offer)