

APPENDIX 3

Perth and Kinross Integration Joint Board  
 Projected outturn based on Revenue Monitoring to 30 June 2021

	Total Projected Out-turn Over / (Under) £'000
Older People Services	(938)
Adult Services	231
Management/Commissioned/Other	(836)
Undelivered Savings	1,037
<b>Total (Social Care)</b>	<b>(506)</b>
<b>Covid-19 - Financial Impact</b>	<b>5,138</b>
<b>Covid-19 - Scottish Government Funding</b>	<b>(5,138)</b>