APPENDIX C

	Total Earmarked General Fund Balances
	£'000
Revenue Grants	16,270
Workforce Management (including Transformation)	9,530
Developer Contributions: Commuted Sums & Infrastructure and Affordable Housing	5,540
Affordable Housing (accrued from reduced Council Tax discount)	4,353
Covid-19	2,666
Children & Young People's Residential Care	2,139
Non-recurring pressures from 2022/23	1,699
Car Parking	1,512
Perth High School	1,446
Culture	1,172
Devolved School Management Balances	722
Decant Schools	700
Financial Insecurity	680
School Counsellors	556
Works Maintenance	400
Bertha Park High School	347
Modern Apprentices / Graduate Trainees	340
Property Maintenance	271
Primary School at Bertha Park	270
Perth & Kinross Offer	252
PH20	212
World Cycling Championships	180
Climate Change	153
Ventilation Measures	114
Salix Fund	113
Community Investment Fund	90
Local Action Partnerships	89
Grounds Maintenance	60
Total Earmarked Reserves	**51,876**