

IJB Budget 2024/25

	2024/25
Budget NHS Tayside	£m
Recurring Budget 2023/24	156.695
2% Uplift on Recurring Pay Budgets*	1.058
Total 2024/25 Recurring Budget	157.753
Additional Areas Funded Via Scottish Government Budget - Anticipated in 2024/25 **	
Multi Disciplinary Funding	1.466
Primary Care Improvement Funding	5.398
District Nursing Funding (Year 5)	0.295
Alcohol & Drug Partnership	1.553
Mental Health Action 15	1.513
Total Additional Scottish Government Budget via NHS Tayside	10.225

*Assumed 2% uplift as per advice from Scottish Government for pay only in 2024-25.

** These funding streams are still to be baselined recurringly into IJB budgets, although Scottish Government intentions remain that this will happen in the coming financial years

	2024/25
Budget Perth & Kinross Council	£m
Recurring Budget 2023/24	82.241
Local Government Pay Settlement	1.000
Sub-Total Recurring Budget 2024/25	83.241
Scottish Government Funding:	
Adult Social Care Pay Uplift in Commissioned Services	6.765
Free Personal Care Uplift	0.766
Total Scottish Government Funding	7.531
Total 2024/25 Recurring Budget	90.772